

34-GH2498\O
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3/21/26

CS FOR HOUSE BILL NO. 263(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; and providing for an effective**
3 **date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	128,534,000	23,627,600	104,906,400

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Procurement and Property Management 5,063,200

The amount allocated for the Office of Procurement and Property Management includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts from sales of assets through State surplus and other fees.

Office of Administrative Hearings 3,696,100

The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State Owned 1,131,800

Office of the Commissioner 904,400

Administrative Services 3,219,400

Print Services 2,446,900

Finance 37,083,200

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts

	Appropriation	General	Other
	Allocations	Funds	Funds
collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected in connection with its debt collection activities and from credit card rebates.			
Personnel	15,025,600		
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.			
Retirement and Benefits	24,247,000		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
State Facilities Maintenance and		506,200	506,200
Operations			
Facilities Rent State Owned	506,200		
Public Communications Services		879,500	100,000
Satellite Infrastructure	879,500		
Office of Information Technology		68,251,900	68,251,900
Helpdesk & Enterprise	5,768,100		
Support			
Information Technology	6,090,600		
Strategic Support			
Licensing, Infrastructure &	45,667,000		
Servers			
Chief Information Officer	10,726,200		
Risk Management		35,236,600	35,236,600
Risk Management	35,236,600		
The amount appropriated by this appropriation includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Items	Funds
balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
Legal and Advocacy Services	88,460,900	84,866,000	3,594,900
Office of Public Advocacy	41,970,600		
Public Defender Agency	46,490,300		
Alaska Public Offices Commission	1,340,900	1,340,900	
Alaska Public Offices Commission	1,340,900		
The amount allocated for the Alaska Public Offices Commission includes the unexpended and unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees, civil penalties, late filing fees, and other fees.			
Motor Vehicles	22,605,100	22,003,600	601,500
Motor Vehicles	22,605,100		
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
Executive Administration	12,207,200	1,346,800	10,860,400
Commissioner's Office	2,314,600		
Administrative Services	6,748,800		
Alaska Broadband Office	3,143,800		
The amount allocated for the Alaska Broadband Office includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Commerce, Community, and Economic Development's federal indirect cost allocation plan for expenditures on the broadband program.			
Banking and Securities	5,610,500	5,560,500	50,000
Banking and Securities	5,610,500		
Community and Regional Affairs	18,974,100	7,460,800	11,513,300
Community and Regional Affairs	12,714,700		
Serve Alaska	6,259,400		
Revenue Sharing	22,728,200		22,728,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Payment in Lieu of Taxes	10,428,200	
4	(PILT)		
5	National Forest Receipts	9,200,000	
6	Fisheries Taxes	3,100,000	
7	Corporations, Business and	23,389,700	21,978,300
8	Professional Licensing		1,411,400
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).		
11	Corporations, Business and	23,389,700	
12	Professional Licensing		
13	Investments	6,417,100	6,417,100
14	Investments	6,417,100	
15	Insurance Operations	9,315,500	8,741,800
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
17	and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and		
18	Economic Development, Division of Insurance, program receipts from license fees and		
19	service fees.		
20	Insurance Operations	9,315,500	
21	Alaska Oil and Gas Conservation	9,635,900	9,402,700
22	Commission		233,200
23	Alaska Oil and Gas	9,635,900	
24	Conservation Commission		
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts		
27	account for regulatory cost charges collected under AS 31.05.093.		
28	Alcohol and Marijuana Control Office	5,065,000	5,065,000
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2026, of the Department of Commerce, Community and Economic		
31	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
32	application fees related to the regulation of alcohol and marijuana.		
33	Alcohol and Marijuana	5,065,000	

	Appropriation	General	Other
	Allocations	Items	Funds
Regulatory Commission of Alaska	11,244,800	11,076,200	168,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	11,244,800		
Facility Maintenance and Operations	3,121,300	599,200	2,522,100
Facilities Rent State Owned	1,614,500		
Facilities Rent Non-State Owned	1,506,800		
	* * * * *	* * * * *	
	* * * * *	Department of Corrections	
	* * * * *	* * * * *	
Facility Operations and Maintenance	28,568,200	13,758,800	14,809,400
24 Hour Institutional	11,882,000		
Utilities			
Non-Institutional Utilities	42,500		
24 Hour Institutional	11,042,200		
Maintenance			
Non-Institutional	5,300		
Maintenance & Operations			
Non-State Owned Leases	2,000,000		
Facility-Capital	1,806,300		
Improvement Unit			
DOC State Facilities Rent	1,789,900		
Administration and Support	14,039,500	13,226,100	813,400
Office of the Commissioner	2,810,600		
Administrative Services	6,054,500		
Information Technology MIS	4,044,200		
Research and Records	1,130,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Population Management	355,463,400	346,034,700	9,428,700
4	Peer Support and Wellness	535,900		
5	Program			
6	Recruitment and Retention	847,500		
7	Correctional Academy	2,205,600		
8	Institution Director's	22,798,600		
9	Office			
10	Classification and Furlough	1,751,800		
11	Out-of-State Contractual	300,000		
12	Inmate Transportation	3,604,600		
13	Point of Arrest	628,700		
14	Anchorage Correctional	43,655,300		
15	Complex			
16	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
17	unobligated balance on June 30, 2026, of federal receipts received by the Department of			
18	Corrections through manday billings.			
19	Anvil Mountain Correctional	10,046,800		
20	Center			
21	Combined Hiland Mountain	20,669,200		
22	Correctional Center			
23	Fairbanks Correctional	17,359,500		
24	Center			
25	Goose Creek Correctional	56,129,800		
26	Center			
27	Ketchikan Correctional	6,810,500		
28	Center			
29	Lemon Creek Correctional	16,030,200		
30	Center			
31	Matanuska-Susitna	9,495,100		
32	Correctional Center			
33	Palmer Correctional Center	19,022,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Spring Creek Correctional	29,023,200	
4	Center		
5	Wildwood Correctional	21,189,500	
6	Center		
7	Yukon-Kuskokwim	13,644,100	
8	Correctional Center		
9	Point MacKenzie	6,548,300	
10	Correctional Farm		
11	Probation and Parole	1,692,600	
12	Director's Office		
13	Pre-Trial Services	18,471,700	
14	Statewide Probation and	22,001,400	
15	Parole		
16	Regional and Community	8,909,400	
17	Jails		
18	It is the intent of the legislature that the Department of Corrections provides funding		
19	consistent with the budgets submitted by local police departments for the Regional and		
20	Community Jails program. The current formula does not fully cover the expense local		
21	governments incur providing jail services to the state or account for the cost savings they		
22	provide for the Department of Public Safety. Therefore, the Department shall negotiate the		
23	contract amounts with each community, or their representative, for all the Regional and		
24	Community Jails. The negotiated contract amount shall be based on the local government's		
25	annual standardized budget request. The Department shall use the sum of the contract		
26	amounts as the fiscal year 2028 budget request for the Regional and Community Jails		
27	program.		
28	Parole Board	2,091,900	
29	Community Residential Centers	19,818,200	19,818,200
30	Community Residential	19,818,200	
31	Centers		
32	Electronic Monitoring	3,156,100	3,156,100
33	Electronic Monitoring	3,156,100	

1	Appropriation	General	Other	
2	Allocations	Items	Funds	
3	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
4	balance on June 30, 2026, of program receipts from electronic monitoring fees.			
5	Health and Rehabilitation Services	90,608,600	83,426,300	7,182,300
6	Health and Rehabilitation	1,882,800		
7	Director's Office			
8	Physical Health Care	76,287,900		
9	Behavioral Health Care	4,095,800		
10	Substance Abuse Treatment	4,254,200		
11	Program			
12	Sex Offender Management	3,163,600		
13	Program			
14	Domestic Violence Program	175,000		
15	Reentry Unit	749,300		
16	Offender Habilitation	1,663,800	1,507,500	156,300
17	Education Programs	1,057,800		
18	Vocational Education	606,000		
19	Programs			
20	Recidivism Reduction Grants	1,770,200	770,200	1,000,000
21	Recidivism Reduction Grants	1,770,200		
22	* * * * *	* * * * *		
23	* * * * * Department of Education and Early Development * * * * *			
24	* * * * *	* * * * *		
25	K-12 Aid to School Districts	20,791,000		20,791,000
26	Foundation Program	20,791,000		
27	K-12 Support	14,448,400	14,448,400	
28	Residential Schools Program	9,307,000		
29	Youth in Detention	1,100,000		
30	Special Schools	4,041,400		
31	Education Support and Admin Services	319,244,800	72,498,300	246,746,500
32	Executive Administration	1,886,300		
33	Administrative Services	2,915,400		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Information Services	2,120,600		
4	Broadband Assistance Grants	21,017,300		
5	School Finance & Facilities	3,074,900		
6	Child Nutrition	77,482,400		
7	Student and School	176,633,400		
8	Achievement			
9	Career and Technical	7,785,900		
10	Education			
11	Teacher Certification	988,700		
12	The amount allocated for Teacher Certification includes the unexpended and unobligated			
13	balance on June 30, 2026, of the Department of Education and Early Development receipts			
14	from teacher certification fees under AS 14.20.020(c).			
15	Early Learning Coordination	19,140,000		
16	Pre-Kindergarten Grants	6,199,900		
17	Alaska State Council on the Arts		4,239,300	927,500
18	Alaska State Council on the	4,239,300		3,311,800
19	Arts			
20	Commissions and Boards		301,400	301,400
21	Professional Teaching	301,400		
22	Practices Commission			
23	Mt. Edgecumbe High School		16,891,300	6,505,400
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,			
26	not to exceed the amount authorized in AS 14.17.505(a).			
27	Mt. Edgecumbe High School	14,981,500		
28	Mt. Edgecumbe Aquatic	614,100		
29	Center			
30	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
31	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.			
32	Mt. Edgecumbe High School	1,295,700		
33	Facility Operations and			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Maintenance State Owned			
2	Facility Maintenance and Operations		718,200	718,200
3	Facilities Rent State Owned	718,200		
4	Alaska State Libraries, Archives and		12,637,800	10,723,900
5	Museums			1,913,900
6	Library Operations	6,388,400		
7	Archives	1,780,400		
8	Museum Operations	2,719,200		
9	The amount allocated for Museum Operations includes the unexpended and unobligated			
10	balance on June 30, 2026, of program receipts from museum gate receipts.			
11	Online with Libraries (OWL)	510,500		
12	Andrew P. Kashevaroff	1,239,300		
13	Facility Operations and			
14	Maintenance State Owned			
15	Alaska Commission on Postsecondary		17,239,300	5,930,700
16	Education			11,308,600
17	Program Administration &	12,099,200		
18	Operations			
19	WWAMI Medical Education	5,140,100		
20	Alaska Student Loan Corporation		11,158,500	11,158,500
21	Loan Servicing	11,158,500		
22	Student Financial Aid Programs		30,461,700	30,461,700
23	Alaska Performance	20,307,800		
24	Scholarship Awards			
25	Alaska Education Grants	10,153,900		
26	* * * * *		* * * * *	
27	* * * * * Department of Environmental Conservation * * * * *			
28	* * * * *		* * * * *	
29	Administration		14,634,500	4,538,900
30	Office of the Commissioner	1,307,700		10,095,600
31	Administrative Services	8,090,500		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount allocated for Administrative Services includes the unexpended and unobligated		
4	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
5	Department of Environmental Conservation's federal approved indirect cost allocation plan		
6	for expenditures incurred by the Department of Environmental Conservation.		
7	State Support Services	2,236,300	
8	Facilities Rent Non-State	3,000,000	
9	Owned		
10	Environmental Health	32,749,900	15,756,300
11	Environmental Health	31,857,300	
12	Facilities Operations and	892,600	
13	Maintenance State Owned		
14	Air Quality	16,179,700	4,620,000
15	Air Quality	16,179,700	
16	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
17	June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality		
18	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
19	Spill Prevention and Response	26,043,200	16,435,100
20	Spill Prevention and	26,013,200	
21	Response		
22	SPAR Facilities Rent State	30,000	
23	Owned		
24	Water	32,560,700	9,036,900
25	The amount allocated for the Division of Water includes the unexpended and unobligated		
26	balance on June 30, 2026, of the Department of Environmental Conservation, Division of		
27	Water general fund program receipts from fees collected under AS 37.10.052 and AS		
28	44.46.025 for plan review of wastewater treatment and disposal systems, authorization for		
29	discharges under general wastewater permits, fees for individual wastewater discharge		
30	permits; and fees for other regulatory services related to wastewater treatment and disposal.		
31	Water Quality,	32,560,700	
32	Infrastructure Support &		
33	Financing		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *	* * * * *	* * * * *
4	* * * * * Department of Family and Community Services * * * * *		
5	* * * * *	* * * * *	* * * * *

6 At the discretion of the Commissioner of the Department of Family and Community Services,
7 up to \$5,000,000 may be transferred among appropriations in the Department of Family and
8 Community Services, with the exception that no transfers may be made out of the Office of
9 Children's Services.

10 It is the intent of the legislature that the Department shall submit a report of transfers between
11 appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of
12 the Finance committees and to the Legislative Finance Division by September 30, 2027.

13	Alaska Pioneer Homes	124,275,100	72,378,600	51,896,500
14	Alaska Pioneer Homes	39,264,300		
15	Payment Assistance			
16	Alaska Pioneer Homes	2,028,400		
17	Management			
18	Pioneer Homes	71,221,900		

19 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance
20 on June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care
21 and support receipts under AS 47.55.030.

22	Facility Rent, Operations,	11,760,500		
23	and Maintenance			
24	Alaska Psychiatric Institute	44,726,000	7,109,900	37,616,100
25	Alaska Psychiatric	42,318,500		
26	Institute			
27	Facility Rent, Operations,	2,407,500		
28	and Maintenance			

29	Children's Services	211,636,700	127,946,200	83,690,500
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30 It is the intent of the legislature that the Office of Children's Services shall demonstrate its
31 efforts to support Kinship Home Placement and comply with Alaska law requiring
32 supervisors to document that a diligent search has been made for relatives and family friends,
33 and if that search has not been made the supervisor will make sure it is completed in the

	Appropriation	General	Other
	Allocations	Items	Funds
7	Tribal Child Welfare	5,000,000	
8	Compact		
9	Children's Services	11,800,800	
10	Management		
11	Children's Services	1,820,700	
12	Training		
13	Front Line Social Workers	83,076,900	

14 It is the intent of the legislature that the Department of Family and Community Services
15 submit a report on the implementation of retention bonuses for each fiscal year, including
16 eligibility criteria, number of retention bonuses awarded, and the Department's assessment of
17 the impact of the bonuses, including the underlying data for that assessment to the Co-chairs
18 of the Finance committees and to the Legislative Finance Division by February 1, 2027. This
19 intent applies to retention bonuses funded through appropriations in the FY2027 budget.

20 It is the intent of the legislature that the Office of Children's Services (OCS) target its
21 recruitment to fill Protective Services Specialist (PSS) positions at the highest authorized job
22 class for a given PCN.

23 It is the intent of the legislature that OCS should seek to fill 75% or more PSS positions at
24 Level 3 and 25% or fewer at Level 2.

25 It is the intent of the legislature that OCS hire at the PSS 1 level only if OCS cannot fill
26 positions as directed here.

27 It is the intent of the legislature that OCS shall submit to the Co-chairs of the Finance
28 committees and to the Legislative Finance Division by February 1, 2027 a report with the
29 following information: what actions were taken to recruit PSS 3s in and out of state; how
30 many employees in each job class were hired, and for each job class, how many hires had a
31 bachelor's degree and how many had a master's degree; and for those without a degree, how
32 many had paid prior work experience in the field of foster care or in social service work with
33 children and families; and, the annual turnover and caseloads for each level of PSS employed

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	by OCS as a caseworker.			
4	Family Preservation	22,789,100		
5	Foster Care Base Rate	23,385,900		
6	Foster Care Augmented Rate	4,323,900		
7	Foster Care Special Need	9,324,700		
8	Subsidized Adoptions &	47,118,500		
9	Guardianship			
10	Facility Rent, Operations,	2,996,200		
11	and Maintenance			
12	Juvenile Justice	71,070,000	68,785,200	2,284,800
13	McLaughlin Youth Center	20,102,400		
14	Mat-Su Youth Facility	3,227,400		
15	Kenai Peninsula Youth	2,591,900		
16	Facility			
17	Fairbanks Youth Facility	5,016,600		
18	Bethel Youth Facility	6,715,200		
19	Johnson Youth Center	5,385,400		
20	Probation Services	20,873,900		
21	Delinquency Prevention	716,000		
22	Youth Courts	470,500		
23	Juvenile Justice Health	1,488,600		
24	Care			
25	Facility Rent, Operations,	4,482,100		
26	and Maintenance			
27	Departmental Support Services	33,997,200	13,246,000	20,751,200
28	Coordinated Health and	9,991,700		
29	Complex Care			
30	Information Technology	9,117,200		
31	Services			
32	Public Affairs	1,158,400		
33	Commissioner's Office	2,483,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	8,455,100	
4	Facility Rent, Operations,	2,791,600	
5	and Maintenance		
6	* * * * *	* * * * *	
7	* * * * * Department of Fish and Game * * * * *		
8	* * * * *	* * * * *	

9 The amount appropriated for the Department of Fish and Game includes the unexpended and
10 unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and
11 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
12 Game.

13 Commercial Fisheries	97,849,700	67,792,000	30,057,700
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14 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
15 balance on June 30, 2026, of the Department of Fish and Game receipts from commercial
16 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
17 crew member licenses.

18	Southeast Region Fisheries	22,044,000	
19	Management		
20	Central Region Fisheries	14,157,800	
21	Management		
22	AYK Region Fisheries	13,065,100	
23	Management		
24	Westward Region Fisheries	17,603,500	
25	Management		
26	Statewide Fisheries	25,259,100	
27	Management		
28	Commercial Fisheries Entry	4,706,300	
29	Commission		

30 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended
31 and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial
32 Fisheries Entry Commission program receipts from licenses, permits and other fees.

33	Comm Fish Facility	911,900	
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations and Maintenance			
4	State Owned			
5	Comm Fish Facility	102,000		
6	Operations and Maintenance			
7	Non-State Owned			
8	Sport Fisheries	48,702,900	1,987,900	46,715,000
9	Sport Fisheries	48,445,200		
10	Sport Fish Facility	237,700		
11	Operations and Maintenance			
12	State Owned			
13	Sport Fish Facility	20,000		
14	Operations and Maintenance			
15	Non-State Owned			
16	Anchorage and Fairbanks Hatcheries	7,539,600	3,480,500	4,059,100
17	Anchorage and Fairbanks	4,867,000		
18	Hatcheries			
19	Hatcheries Facility	2,672,600		
20	Operations and Maintenance			
21	State Owned			
22	Southeast Hatcheries	1,354,800	1,047,900	306,900
23	Southeast Hatcheries	1,354,800		
24	Wildlife Conservation	72,813,300	3,334,200	69,479,100
25	Wildlife Conservation	70,539,900		
26	Hunter Education Public	1,853,400		
27	Shooting Ranges			
28	Wildlife Cons. Facility	400,000		
29	Operations and Maintenance			
30	State Owned			
31	Wildlife Cons. Facility	20,000		
32	Operations and Maintenance			
33	Non-State Owned			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Statewide Support Services	36,034,500	5,082,800	30,951,700
4	Commissioner's Office	1,646,400		
5	Administrative Services	17,422,700		
6	Boards of Fisheries and	1,486,400		
7	Game			
8	Advisory Committees	584,700		
9	EVOS Trustee Council	2,405,300		
10	Statewide Support Services	7,000,000		
11	Facilities Rent State Owned			
12	Statewide Support Services	1,000,000		
13	Facilities Rent Non-State			
14	Owned			
15	Statewide Support Services	373,400		
16	Facility Operations and			
17	Maintenance State Owned			
18	Statewide Support Services	102,000		
19	Facility Operations and			
20	Maintenance Non-State Owned			
21	State Facilities	4,013,600		
22	Maintenance and Operations			
23	Habitat	6,865,700	4,403,700	2,462,000
24	Habitat	6,851,700		
25	Habitat Facility Operations	14,000		
26	and Maintenance Non-State			
27	Owned			
28	Subsistence Research & Monitoring	8,063,700	3,548,900	4,514,800
29	State Subsistence Research	8,049,700		
30	Subsistence Facility	14,000		
31	Operations and Maintenance			
32	Non-State Owned			
33		* * * * *	* * * * *	

1		Appropriation	General	Other	
2		Allocations	Items	Funds	
3		* * * * * Office of the Governor * * * * *			
4		* * * * *	* * * * *		
5	Executive Operations		17,218,800	16,997,700	221,100
6	Executive Office	14,557,000			
7	Governor's House	827,000			
8	Contingency Fund	250,000			
9	Lieutenant Governor	1,540,000			
10	Facilities Operations and	44,800			
11	Maintenance State Owned				
12	Facilities Rent		1,436,800	1,436,800	
13	Facilities Rent State Owned	946,200			
14	Facilities Rent Non-State	490,600			
15	Owned				
16	Office of Management and Budget		3,769,700	3,769,700	
17	Office of Management and	3,769,700			
18	Budget				
19	Elections		6,520,600	6,295,500	225,100
20	Elections	6,520,600			
21	Commissions/Special Offices		3,098,300	2,940,700	157,600
22	Human Rights Commission	3,098,300			

23 The amount allocated for Human Rights Commission includes the unexpended and
24 unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights
25 Commission federal receipts.

26 * * * * * * * * * *

27 * * * * * **Department of Health** * * * * *

28 * * * * * * * * * *

29 At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be
30 transferred between all appropriations in the Department of Health.

31 It is the intent of the legislature that the Department shall submit a report of transfers between
32 appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of
33 the Finance committees and to the Legislative Finance Division by September 30, 2027.

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Behavioral Health	43,292,800	7,015,500	36,277,300
4	Behavioral Health Treatment	16,384,600		
5	and Recovery Grants			
6	Alcohol Safety Action	4,685,000		
7	Program (ASAP)			
8	Behavioral Health	19,232,700		
9	Administration			
10	Behavioral Health	1,777,400		
11	Prevention and Early			
12	Intervention Grants			
13	Alaska Mental Health Board	118,700		
14	and Advisory Board on			
15	Alcohol and Drug Abuse			
16	Suicide Prevention Council	30,000		
17	Residential Child Care	1,064,400		
18	Health Care Services	29,169,300	12,451,400	16,717,900
19	Health Facilities Licensing	4,288,400		
20	and Certification			
21	The amount allocated for Health Facilities Licensing and Certification includes the			
22	unexpended and unobligated balance on June 30, 2026, of general fund program receipts			
23	collected for biennial license fees issued under AS 47.32.050.			
24	Residential Licensing	6,060,900		
25	Medical Assistance	18,646,700		
26	Administration			
27	Health Care Services	173,300		
28	Facility Operations and			
29	Maintenance			
30	Public Assistance	368,482,000	157,367,600	211,114,400
31	Alaska Temporary Assistance	18,366,900		
32	Program			
33	Adult Public Assistance	52,781,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Child Care Benefits	73,358,400	
4	General Relief Assistance	3,605,400	
5	Tribal Assistance Programs	14,234,600	
6	Permanent Fund Dividend	17,791,500	
7	Hold Harmless		
8	Energy Assistance Program	13,123,400	
9	Public Assistance	20,556,300	
10	Administration		
11	Public Assistance Field	107,207,600	
12	Services		
13	Fraud Investigation	2,664,900	
14	Quality Control	3,256,700	
15	Work Services	10,918,900	
16	Women, Infants and Children	28,022,900	
17	Public Assistance Facility	2,593,200	
18	Operations and Maintenance		
19	Public Health	153,435,200	69,596,600
20	Nursing	29,253,500	
21	Women, Children and Family	15,614,100	
22	Health		
23	Public Health	8,172,600	
24	Administrative Services		
25	Emergency Programs	18,412,600	
26	Chronic Disease Prevention	28,471,100	
27	and Health Promotion		
28	Epidemiology	24,237,100	
29	Bureau of Vital Statistics	6,059,800	
30	Emergency Medical Services	3,183,700	
31	Grants		
32	State Medical Examiner	4,502,700	
33	Public Health Laboratories	9,952,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health Facility	5,575,900		
4	Operations and Maintenance			
5	Senior and Disabilities Services	67,188,400	39,267,900	27,920,500
6	Senior and Disabilities	24,792,100		
7	Community Based Grants			
8	Early Intervention/Infant	1,859,100		
9	Learning Programs			
10	Senior and Disabilities	27,392,300		
11	Services Administration			
12	General Relief/Temporary	10,536,700		
13	Assisted Living			
14	Commission on Aging	268,300		
15	Governor's Council on	1,502,000		
16	Disabilities and Special			
17	Education			
18	Senior and Disabilities	837,900		
19	Services Facility			
20	Operations and Maintenance			
21	Senior Benefits Payment Program	26,529,500	26,529,500	
22	Senior Benefits Payment	26,529,500		
23	Program			
24	Departmental Support Services	47,655,200	12,201,900	35,453,300
25	Public Affairs	2,297,900		
26	Quality Assurance and Audit	1,340,200		
27	Commissioner's Office	4,618,100		
28	Administrative Support	11,556,600		
29	Services			
30	Information Technology	20,693,800		
31	Services			
32	Rate Review	3,523,600		
33	Department Support Services	3,625,000		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Facility Operations and			
4	Maintenance			
5	Human Services Community Matching	1,387,000	1,387,000	
6	Grant			
7	Human Services Community	1,387,000		
8	Matching Grant			
9	Community Initiative Matching Grants	861,700	861,700	
10	Community Initiative	861,700		
11	Matching Grants (non-			
12	statutory grants)			
13	Medicaid Services	3,414,245,000	723,587,200	2,690,657,800
14	Medicaid Services	3,387,240,500		
15	It is the intent of the legislature that the Department of Health augment the rates for			
16	adolescent behavioral health treatment services provided by Level 3 residential programs as			
17	certified by the American Society of Addiction Medicine to reflect the additional costs of			
18	caring for youth.			
19	Adult Preventative Dental	27,004,500		
20	Medicaid Svcs			
21	* * * * *		* * * * *	
22	* * * * *	Department of Labor and Workforce Development		* * * * *
23	* * * * *		* * * * *	
24	Commissioner and Administrative	35,526,900	8,702,500	26,824,400
25	Services			
26	Technology Services	6,449,500		
27	Commissioner's Office	1,308,300		
28	Workforce Investment Board	14,225,300		
29	Alaska Labor Relations	664,600		
30	Agency			
31	Office of Citizenship	478,900		
32	Assistance			
33	Management Services	5,458,100		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Management Services includes the unexpended and unobligated			
4	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
5	Department of Labor and Workforce Development's federal indirect cost plan for			
6	expenditures incurred by the Department of Labor and Workforce Development.			
7	Leasing	1,987,500		
8	Labor Market Information	4,954,700		
9	Workers' Compensation	14,465,700	14,465,700	
10	Workers' Compensation	8,731,500		
11	Workers' Compensation	518,300		
12	Appeals Commission			
13	Workers' Compensation	811,200		
14	Benefits Guaranty Fund			
15	Second Injury Fund	2,915,900		
16	Fishermen's Fund	1,488,800		
17	Labor Standards and Safety	13,639,500	8,962,700	4,676,800
18	Wage and Hour	3,149,300		
19	Administration			
20	The amount allocated for the Wage and Hour Administration includes the unexpended and			
21	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
22	Development, Wage and Hour Administration receipts under AS 36.05.045.			
23	Mechanical Inspection	4,058,200		
24	Occupational Safety and	6,140,400		
25	Health			
26	Alaska Safety Advisory	291,600		
27	Program			
28	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			
29	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
30	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
31	Employment and Training Services	56,640,500	5,033,400	51,607,100
32	Employment and Training	2,300,300		
33	Services Administration			

	Appropriation	General	Other
	Allocations	Items	Funds Funds
<p>The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>			
Workforce Services	27,439,300		
Unemployment Insurance	26,900,900		
Vocational Rehabilitation		31,753,400	5,364,600 26,388,800
Vocational Rehabilitation Administration	1,366,700		
<p>The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>			
Client Services	20,568,100		
Disability Determination	6,836,700		
Special Projects	2,981,900		
Alaska Vocational Technical Center		16,348,100	10,177,900 6,170,200
Alaska Vocational Technical Center	13,362,500		
<p>The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.</p>			
State Facilities	2,985,600		
Maintenance and Operations			
	*****	*****	
	*****	Department of Law	*****
	*****	*****	
Criminal Division		61,829,700	55,577,800 6,251,900
First Judicial District	3,999,500		
Second Judicial District	4,078,300		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Third Judicial District:	12,917,300	
4	Anchorage		
5	Third Judicial District:	10,082,600	
6	Outside Anchorage		
7	Fourth Judicial District	10,422,600	
8	Criminal Justice Litigation	6,553,300	
9	Criminal Appeals/Special	13,776,100	
10	Litigation		
11	Civil Division	66,518,100	33,668,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's		
14	federally approved cost allocation plan.		
15	Deputy Attorney General's	1,559,900	
16	Office		
17	Civil Defense Litigation	4,847,600	
18	Government Services	5,073,800	
19	Health, Safety & Welfare	13,860,400	
20	Labor, Business &	8,929,600	
21	Corporations		
22	Legal Support Services	14,762,000	
23	Resource Development &	11,385,500	
24	Infrastructure		
25	Special Litigation &	6,099,300	
26	Appeals		
27	The amount allocated for Special Litigation and Appeals includes the unexpended and		
28	unobligated balance on June 30, 2026, of designated program receipts of the Department of		
29	Law, Special Litigation and Appeals, that are required by the terms of a settlement or		
30	judgment to be spent by the state for consumer education or consumer protection.		
31	Administration and Support	10,774,400	3,465,200
32	Office of the Attorney	1,011,100	
33	General		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	4,108,500	
4	Facility Operations and	42,900	
5	Maintenance State Owned		
6	Facilities Rent State Owned	1,053,400	
7	Facility Operations and	335,500	
8	Maintenance Non-State Owned		
9	Facilities Rent Non-State	4,223,000	
10	Owned		
11	* * * * *	* * * * *	
12	* * * * * Department of Military and Veterans' Affairs * * * * *		
13	* * * * *	* * * * *	
14	Military and Veterans' Affairs	59,198,900	18,555,500
15	Office of the Commissioner	7,982,300	
16	Homeland Security and	10,527,300	
17	Emergency Management		
18	Army Guard Facilities	16,011,400	
19	Maintenance		
20	Alaska Wing Civil Air	250,000	
21	Patrol		
22	Air Guard Facilities	8,230,800	
23	Maintenance		
24	Alaska Military Youth	12,762,500	
25	Academy		
26	Veterans' Services	2,821,500	
27	State Active Duty	525,000	
28	Facilities Rent - Non State	88,100	
29	Owned		
30	Alaska Aerospace Corporation	10,548,900	10,548,900

31 The amount appropriated by this appropriation includes the unexpended and unobligated
32 balance on June 30, 2026, of the federal and corporate receipts of the Department of Military
33 and Veterans' Affairs, Alaska Aerospace Corporation.

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Alaska Aerospace Corporation	3,921,100	
5	Alaska Aerospace Corporation Facilities	6,627,800	
6	Maintenance		
7	*****	*****	
8	*****	*****	
9	***** Department of Natural Resources *****		
10	*****	*****	
11	Administration & Support Services	37,406,700	20,672,600
12	Commissioner's Office	1,982,900	
13	Office of Project Management & Permitting	7,860,700	
14	Administrative Services	4,894,500	
15	The amount allocated for Administrative Services includes the unexpended and unobligated		
16	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
17	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
18	Department of Natural Resources.		
19	Information Resource Management	4,484,300	
20	Interdepartmental Chargebacks	1,516,900	
21	State Facilities Maintenance and Operations	11,176,900	
22	Recorder's Office/Uniform Commercial Code	4,568,900	
23	The amount allocated for Recorder's Office/Uniform Commercial Code includes the		
24	unexpended and unobligated balance on June 30, 2026, of the Department of Natural		
25	Resources, Recorder's Office, program receipts from the fees collected to support the		
26	maintenance and creation of the permanent public record for commerce in Alaska.		
27	Public Information Center	921,600	
28	Oil & Gas	24,855,300	11,526,600
29			13,328,700

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	Funds
3 Oil & Gas	24,855,300		
4 The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
5 June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
6 Fire Suppression, Land & Water	105,891,100	75,921,200	29,969,900
7 Resources			
8 Mining, Land & Water	37,860,700		
9 The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
10 balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS			
11 38.05.035(a)(5).			
12 Forest Management &	10,648,100		
13 Development			
14 The amount allocated for Forest Management and Development includes the unexpended and			
15 unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).			
16 Geological & Geophysical	23,106,300		
17 Surveys			
18 The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
19 unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.			
20 Fire Suppression	34,276,000		
21 Preparedness			
22 Agriculture	9,868,800	5,429,300	4,439,500
23 The amount appropriated by this appropriation includes the unexpended and unobligated			
24 balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS			
25 03.05.076.			
26 Agricultural Development	5,987,000		
27 The amount allocated for Agricultural Development includes the unexpended and unobligated			
28 balance on June 30, 2026, of the receipts collected by the Department of Natural Resources			
29 under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.			
30 North Latitude Plant	3,881,800		
31 Material Center			
32 Parks & Outdoor Recreation	27,728,900	16,955,600	10,773,300
33 Parks Management & Access	21,072,100		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.		
5	Office of History and	6,656,800	
6	Archaeology		
7	* * * * *	* * * * *	
8	* * * * *	Department of Public Safety	* * * * *
9	* * * * *	* * * * *	
10	Fire and Life Safety	7,928,100	6,944,700
11			983,400
12	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.		
13			
14	Fire and Life Safety	7,482,400	
15	Alaska Fire Standards	400,700	
16	Council		
17	FLS Facility Maintenance	45,000	
18	and Operations		
19	Alaska State Troopers	218,121,400	197,602,000
20	Special Projects	7,464,500	20,519,400
21	Alaska Bureau of Highway	2,361,700	
22	Patrol		
23	Alaska Bureau of Judicial	5,502,900	
24	Services		
25	Prisoner Transportation	2,496,700	
26	Search and Rescue	243,000	
27	Rural Trooper Housing	5,903,200	
28	Dispatch Services	7,907,100	
29	Statewide Drug and Alcohol	11,255,800	
30	Enforcement Unit		
31	Alaska State Trooper	96,919,800	
32	Detachments		
33	Training Academy Recruit	1,985,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Salaries			
4	Alaska Bureau of	20,314,800		
5	Investigation			
6	Aircraft Section	10,905,100		
7	Alaska Wildlife Troopers	33,115,300		
8	Alaska Wildlife Troopers	5,009,000		
9	Marine Enforcement			
10	AST Facility Maintenance	6,736,800		
11	and Operations			
12	Village Public Safety Operations	27,751,400	27,726,400	25,000
13	Village Public Safety	27,747,300		
14	Operations			
15	VPSO Facility Maintenance	4,100		
16	and Operations			
17	Alaska Police Standards Council	2,195,100	2,195,100	
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
20	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
21	Alaska Police Standards	2,166,100		
22	Council			
23	APSC Facility Maintenance	29,000		
24	and Operations			
25	Integrated Victim Assistance	38,178,000	21,337,400	16,840,600
26	Council on Domestic	32,318,300		
27	Violence and Sexual Assault			
28	Violent Crimes Compensation	2,747,200		
29	Board			
30	Victim Services	3,020,200		
31	Administration and Support			
32	IVA Facility Maintenance	92,300		
33	and Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
Statewide Support	62,570,400	43,121,800	19,448,600
Commissioner's Office	5,060,500		
Training Academy	4,502,500		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).			
Administrative Services	6,453,100		
Alaska Public Safety	10,170,800		
Communication Services (APSCS)			
Information Systems	5,507,100		
Criminal Justice	16,407,000		
Information Systems Program			
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	11,282,700		
SWS Facility Maintenance and Operations	3,186,700		
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Taxation and Treasury	93,657,000	25,040,600	68,616,400
Tax Division	21,182,800		
Treasury Division	13,279,800		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	804,800		
Alaska Retirement	12,329,000		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Management Board			
2 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5 Judicial Retirement System 1042, National Guard Retirement System 1045.			
6 Alaska Retirement	35,000,000		
7 Management Board Custody			
8 and Management Fees			
9 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
10 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
11 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
12 Judicial Retirement System 1042, National Guard Retirement System 1045.			
13 Permanent Fund Dividend	11,060,600		
14 Division			
15 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
16 unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue			
17 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
18 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
19 provided under AS 43.23.130(m).			
20 Child Support Enforcement	30,989,600	10,068,100	20,921,500
21 Child Support Enforcement	30,989,600		
22 Division			
23 The amount allocated for the Child Support Enforcement Division includes the unexpended			
24 and unobligated balance on June 30, 2026, of the receipts collected by the Department of			
25 Revenue associated with collections for recipients of Temporary Assistance to Needy			
26 Families and the Alaska Interest program.			
27 Administration and Support	9,274,300	2,426,300	6,848,000
28 Commissioner's Office	1,634,200		
29 Administrative Services	3,739,300		
30 The amount allocated for the Administrative Services Division includes the unexpended and			
31 unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the			
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	department's federally approved indirect cost allocation plan.		
4	Criminal Investigations	1,527,800	
5	Unit		
6	State Facilities Rent	2,373,000	
7	Alaska Mental Health Trust Authority	542,300	542,300
8	Mental Health Trust	16,500	
9	Operations		
10	Long Term Care Ombudsman	493,100	
11	Office		
12	Long Term Care Ombudsman	32,700	
13	Office Facilities Rent		
14	Alaska Municipal Bond Bank Authority	1,421,700	1,421,700
15	AMBBA Operations	1,421,700	
16	Alaska Housing Finance Corporation	132,683,700	465,400 132,218,300
17	AHFC Operations	130,211,500	
18	Alaska Corporation for	530,500	
19	Affordable Housing		
20	Alaska Sustainable Energy	465,400	
21	Corporation		
22	Facilities Operations and	1,476,300	
23	Maintenance		
24	Alaska Permanent Fund Corporation	166,573,700	166,573,700
25	Investment Management Fees		
26	APFC Investment Management	166,573,700	
27	Fees		
28	Alaska Permanent Fund Corporation	31,074,700	31,074,700
29	Juneau Office Operations		
30	Alaska Permanent Fund	30,459,700	
31	Corporation Juneau Office		
32	Operations		
33	Facilities Rent Non-State	615,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Owned		
4	Alaska Permanent Fund Corporation	1,000	1,000
5	Anchorage Office Operations		
6	APFC Anchorage Office	1,000	
7	Operations		
8	APFC Information Technology and	12,465,700	12,465,700
9	Software Licensing		
10	APFC Information Technology	12,465,700	
11	and Software Licensing		
12	* * * * *	* * * * *	
13	* * * * * Department of Transportation and Public Facilities * * * * *		
14	* * * * *	* * * * *	
15	Division of Facilities Services	112,761,000	23,184,400
16			89,576,600
17	The amount allocated for this appropriation includes the unexpended and unobligated balance		
18	on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and		
19	Public Facilities for the maintenance and operations of facilities and leases.		
20	Facilities Services	62,122,000	
21	Leases	50,639,000	
22	Administration and Support	60,114,600	13,351,400
23	Data Modernization &	5,762,300	
24	Innovation Office		
25	Commissioner's Office	3,104,800	
26	Contracting and Appeals	459,000	
27	Equal Employment and Civil	1,593,200	
28	Rights		
29	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
30	unobligated balance on June 30, 2026, of the statutory designated program receipts collected		
31	for the Alaska Construction Career Day events.		
32	Internal Review	862,700	
33	Statewide Administrative	14,316,600	
	Services		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds

3 The amount allocated for Statewide Administrative Services includes the unexpended and
 4 unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under
 5 the Department of Transportation and Public Facilities' federal indirect cost plan for
 6 expenditures incurred by the Department of Transportation and Public Facilities.

7	Highway Safety Office	2,318,100		
8	Information Systems and	7,498,500		
9	Services			
10	Leased Facilities	2,937,500		
11	Statewide Procurement	3,496,400		
12	Statewide Aviation	5,761,100		

13 The amount allocated for Statewide Aviation includes the unexpended and unobligated
 14 balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land
 15 and buildings at Department of Transportation and Public Facilities rural airports under AS
 16 02.15.090(a).

17	Program Development and	2,781,200		
18	Statewide Planning			
19	Measurement Standards &	9,223,200		
20	Commercial Vehicle			
21	Compliance			

22 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
 23 includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier
 24 Registration Program receipts collected by the Department of Transportation and Public
 25 Facilities.

26 The amount allocated for Measurement Standards and Commercial Vehicle Compliance
 27 includes the unexpended and unobligated balance on June 30, 2026, of program receipts
 28 collected by the Department of Transportation and Public Facilities.

29	Design, Engineering and Construction	149,127,700	3,287,500	145,840,200
30	Central Design,	58,327,600		
31	Engineering, and			
32	Construction			

33 The amount allocated for Central Region Design, Engineering, and Construction includes the

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	unexpended and unobligated balance on June 30, 2026, of the general fund program receipts			
4	collected by the Department of Transportation and Public Facilities for the sale or lease of			
5	excess right-of-way.			
6	Southcoast Design,	23,405,100		
7	Engineering, and			
8	Construction			
9	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
10	the unexpended and unobligated balance on June 30, 2026, of the general fund program			
11	receipts collected by the Department of Transportation and Public Facilities for the sale or			
12	lease of excess right-of-way.			
13	Northern Region Design,	44,993,200		
14	Engineering, and			
15	Construction			
16	The amount allocated for Northern Region Design, Engineering, and Construction includes			
17	the unexpended and unobligated balance on June 30, 2026, of the general fund program			
18	receipts collected by the Department of Transportation and Public Facilities for the sale or			
19	lease of excess right-of-way.			
20	Design, Engineering, and	7,017,200		
21	Construction Support			
22	Services			
23	Project Delivery	15,384,600		
24	State Equipment Fleet	41,224,900	31,700	41,193,200
25	State Equipment Fleet	41,224,900		
26	Highways, Aviation and Facilities	183,947,400	138,801,800	45,145,600
27	The amounts allocated for highways and aviation shall lapse into the general fund on August			
28	31, 2027.			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2026, of general fund program receipts collected by the Department of			
31	Transportation and Public Facilities for collections related to the repair of damaged state			
32	highway infrastructure.			
33	Abandoned Vehicle Removal	100,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Contracted Snow	915,500	
4	Removal		
5	Traffic Signal Management	2,389,100	
6	Statewide Guardrail and	1,768,900	
7	Roadside Hardware Repair		
8	Statewide Wayside	420,000	
9	Maintenance		
10	Central Region Highways and	49,198,700	
11	Aviation		
12	Northern Region Highways	85,026,200	
13	and Aviation		
14	Southcoast Region Highways	28,756,600	
15	and Aviation		
16	Highways and Aviation	6,388,500	
17	Support Services		
18	Whittier Access and Tunnel	8,983,900	
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
20	unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the		
21	Department of Transportation and Public Facilities under AS 19.05.040(11).		
22	International Airports	130,828,800	130,828,800
23	International Airport	11,960,600	
24	Systems Office		
25	Anchorage Airport	5,854,200	
26	Administration		
27	Anchorage Airport	30,605,900	
28	Facilities		
29	Anchorage Airport Field and	26,967,400	
30	Equipment Maintenance		
31	Anchorage Airport	10,019,300	
32	Operations		
33	Anchorage Airport Safety	19,091,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Airport	3,319,200	
4	Administration		
5	Fairbanks Airport	4,779,600	
6	Facilities		
7	Fairbanks Airport Field and	7,534,800	
8	Equipment Maintenance		
9	Fairbanks Airport	2,438,800	
10	Operations		
11	Fairbanks Airport Safety	8,257,800	
12	* * * * *	* * * * *	
13	* * * * * University of Alaska * * * * *		
14	* * * * *	* * * * *	
15	University of Alaska	1,161,058,400	680,676,700
16	Budget Reductions/Additions	70,809,800	
17	- Systemwide		
18	Systemwide Services	41,628,400	
19	Systemwide Services	3,678,800	
20	Facility Operations and		
21	Maintenance State Owned		
22	Office of Information	23,472,800	
23	Technology		
24	Anchorage Campus	249,184,500	
25	Anchorage Campus Facility	25,986,000	
26	Operations and Maintenance		
27	State Owned		
28	Small Business Development	4,479,600	
29	Center		
30	Kenai Peninsula College	15,561,000	
31	Kenai Peninsula College	1,923,800	
32	Facility Operations and		
33	Maintenance State Owned		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak College	5,075,200	
4	Kodiak College Facility	900,300	
5	Operations and Maintenance		
6	State Owned		
7	Matanuska-Susitna College	12,909,900	
8	Matanuska-Susitna College	1,483,000	
9	Facility Operations and		
10	Maintenance State Owned		
11	Prince William Sound	5,361,500	
12	College		
13	Prince William Sound	1,366,800	
14	College Facility Operations		
15	and Maintenance State Owned		
16	Troth Yeddha' Campus	472,422,800	
17	Troth Yeddha' Campus	109,626,100	
18	Facility Operations and		
19	Maintenance State Owned		
20	College of Indigenous	8,479,500	
21	Studies		
22	College of Indigenous	731,700	
23	Studies Facility Operations		
24	and Maintenance State Owned		
25	Bristol Bay Campus	3,819,900	
26	Bristol Bay Campus Facility	325,000	
27	Operations and Maintenance		
28	State Owned		
29	Chukchi Campus	2,054,300	
30	Chukchi Campus Facility	232,700	
31	Operations and Maintenance		
32	State Owned		
33	Kuskokwim Campus	5,605,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kuskokwim Campus Facility	442,600	
4	Operations and Maintenance		
5	State Owned		
6	Northwest Campus	4,487,700	
7	Northwest Campus Facility	289,900	
8	Operations and Maintenance		
9	State Owned		
10	UAF Community and Technical	16,800,900	
11	College		
12	UAF Community & Technical	1,411,500	
13	College Facility Operations		
14	& Maintenance State Owned		
15	Education Trust of Alaska	9,619,900	
16	Juneau Campus	42,477,700	
17	Juneau Campus Facility	5,268,400	
18	Operations and Maintenance		
19	State Owned		
20	Ketchikan Campus	4,876,800	
21	Ketchikan Campus Facility	559,500	
22	Operations and Maintenance		
23	State Owned		
24	Sitka Campus	6,096,200	
25	Sitka Campus Facility	1,608,200	
26	Operations and Maintenance		
27	State Owned		
28		* * * * *	
29		* * * * * Judiciary * * * * *	
30		* * * * *	
31	Alaska Court System	151,862,800	148,626,800
32	Appellate Courts	10,428,100	
33	Trial Courts	126,194,700	3,236,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Administration and Support	15,240,000		
4	Therapeutic Courts		4,710,100	3,589,100
5	Therapeutic Courts	4,710,100		1,121,000
6	Commission on Judicial Conduct		603,200	603,200
7	Commission on Judicial	603,200		
8	Conduct			
9	Judicial Council		1,719,800	1,719,800
10	Judicial Council	1,719,800		
11		* * * * *	* * * * *	
12		* * * * *	Legislature	* * * * *
13		* * * * *	* * * * *	
14	Budget and Audit Committee		20,334,200	20,334,200
15	Legislative Audit	8,548,500		
16	Legislative Finance	9,891,100		
17	Budget and Audit Committee	1,894,600		
18	Expenses			
19	Legislative Council		34,510,600	34,229,200
20	Administrative Services	9,163,800		281,400
21	Council and Subcommittees	784,700		
22	Legal and Research Services	7,116,900		
23	Select Committee on Ethics	382,900		
24	Office of Victims' Rights	1,532,600		
25	Ombudsman	1,924,000		
26	Legislature State	1,707,100		
27	Facilities Rent			
28	Technology and Information	10,075,700		
29	Services Division			
30	Security Services	1,822,900		
31	Legislative Operating Budget		41,610,600	41,590,600
32	Legislators' Salaries and	9,772,300		
33	Allowances			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
3	Legislative Operating	13,807,300	
4	Budget		
5	Session Expenses	18,031,000	
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	599,600
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	96,184,300
8 1005 General Fund/Program Receipts	36,689,500
9 1007 Interagency Receipts	81,906,500
10 1017 Group Health and Life Benefits Fund	43,563,800
11 1023 FICA Administration Fund Account	230,700
12 1029 Public Employees Retirement Trust Fund	11,142,500
13 1033 Surplus Federal Property Revolving Fund	721,900
14 1034 Teachers Retirement Trust Fund	4,261,100
15 1042 Judicial Retirement System	127,100
16 1045 National Guard & Naval Militia Retirement System	314,600
17 1081 Information Services Fund	68,251,900
18 1108 Statutory Designated Program Receipts	1,571,600
19 *** Total Agency Funding ***	345,815,100
20 Department of Commerce, Community and Economic Development	
21 1002 Federal Receipts	42,673,800
22 1003 General Fund Match	1,343,500
23 1004 Unrestricted General Fund Receipts	13,206,300
24 1005 General Fund/Program Receipts	12,855,300
25 1007 Interagency Receipts	18,341,800
26 1012 Railbelt Energy Fund	1,306,200
27 1036 Commercial Fishing Loan Fund	5,387,200
28 1040 Real Estate Recovery Fund	324,800
29 1061 Capital Improvement Project Receipts	18,066,800
30 1062 Power Project Loan Fund	1,045,300
31 1070 Fisheries Enhancement Revolving Loan Fund	761,700

1	1074	Bulk Fuel Revolving Loan Fund	68,900
2	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
3	1107	Alaska Energy Authority Corporate Receipts	2,122,500
4	1108	Statutory Designated Program Receipts	14,042,300
5	1141	Regulatory Commission of Alaska Receipts	11,076,200
6	1156	Receipt Supported Services	27,898,000
7	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
8	1164	Rural Development Initiative Fund	72,400
9	1169	Power Cost Equalization Endowment Fund	991,100
10	1170	Small Business Economic Development Revolving Loan Fund	68,500
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,482,300
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1227	Alaska Microloan Revolving Loan Fund	11,600
17	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
18	1277	Arctic Winter Games Team Alaska Trust Fund	9,500
19	*** Total Agency Funding ***		197,202,600
20	Department of Corrections		
21	1002	Federal Receipts	9,598,600
22	1004	Unrestricted General Fund Receipts	474,450,100
23	1005	General Fund/Program Receipts	7,247,800
24	1007	Interagency Receipts	17,172,100
25	1171	Restorative Justice Account	6,619,400
26	*** Total Agency Funding ***		515,088,000
27	Department of Education and Early Development		
28	1002	Federal Receipts	246,021,300
29	1003	General Fund Match	1,401,900
30	1004	Unrestricted General Fund Receipts	102,749,000
31	1005	General Fund/Program Receipts	2,076,700

1	1007	Interagency Receipts	24,363,600
2	1014	Donated Commodity/Handling Fee Account	542,000
3	1043	Federal Impact Aid for K-12 Schools	20,791,000
4	1106	Alaska Student Loan Corporation Receipts	11,158,500
5	1108	Statutory Designated Program Receipts	2,709,800
6	1145	Art in Public Places Fund	30,000
7	1226	Alaska Higher Education Investment Fund	36,287,900
8		*** Total Agency Funding ***	448,131,700
9		Department of Environmental Conservation	
10	1002	Federal Receipts	45,076,100
11	1003	General Fund Match	6,881,500
12	1004	Unrestricted General Fund Receipts	16,000,100
13	1005	General Fund/Program Receipts	9,064,900
14	1007	Interagency Receipts	4,536,100
15	1018	Exxon Valdez Oil Spill Trust--Civil	7,500
16	1052	Oil/Hazardous Release Prevention & Response Fund	18,440,700
17	1055	Interagency/Oil & Hazardous Waste	430,500
18	1061	Capital Improvement Project Receipts	7,165,700
19	1093	Clean Air Protection Fund	8,452,500
20	1108	Statutory Designated Program Receipts	30,000
21	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
22	1205	Berth Fees for the Ocean Ranger Program	2,255,100
23	1230	Alaska Clean Water Administrative Fund	1,146,200
24	1231	Alaska Drinking Water Administrative Fund	1,144,100
25		*** Total Agency Funding ***	122,168,000
26		Department of Family and Community Services	
27	1002	Federal Receipts	86,545,900
28	1003	General Fund Match	95,554,800
29	1004	Unrestricted General Fund Receipts	162,149,300
30	1005	General Fund/Program Receipts	31,761,800
31	1007	Interagency Receipts	92,996,200

1	1061	Capital Improvement Project Receipts	799,200
2	1108	Statutory Designated Program Receipts	15,897,800
3	*** Total Agency Funding ***		485,705,000
4	Department of Fish and Game		
5	1002	Federal Receipts	95,906,900
6	1003	General Fund Match	1,348,100
7	1004	Unrestricted General Fund Receipts	76,454,000
8	1005	General Fund/Program Receipts	2,690,000
9	1007	Interagency Receipts	27,903,700
10	1018	Exxon Valdez Oil Spill Trust--Civil	2,597,700
11	1024	Fish and Game Fund	44,574,300
12	1055	Interagency/Oil & Hazardous Waste	130,400
13	1061	Capital Improvement Project Receipts	6,792,200
14	1108	Statutory Designated Program Receipts	10,641,100
15	1109	Test Fisheries Receipts	3,803,100
16	1201	Commercial Fisheries Entry Commission Receipts	6,382,700
17	*** Total Agency Funding ***		279,224,200
18	Office of the Governor		
19	1002	Federal Receipts	157,600
20	1004	Unrestricted General Fund Receipts	31,440,400
21	1061	Capital Improvement Project Receipts	446,200
22	*** Total Agency Funding ***		32,044,200
23	Department of Health		
24	1002	Federal Receipts	2,995,298,700
25	1003	General Fund Match	911,127,000
26	1004	Unrestricted General Fund Receipts	119,324,000
27	1005	General Fund/Program Receipts	14,264,600
28	1007	Interagency Receipts	52,678,100
29	1050	Permanent Fund Dividend Fund	17,791,500
30	1061	Capital Improvement Project Receipts	2,557,100
31	1108	Statutory Designated Program Receipts	33,403,000

1	1168	Tobacco Use Education and Cessation Fund	5,330,900
2	1171	Restorative Justice Account	251,400
3	1247	Medicaid Monetary Recoveries	219,800
4		*** Total Agency Funding ***	4,152,246,100
5		Department of Labor and Workforce Development	
6	1002	Federal Receipts	98,480,200
7	1003	General Fund Match	9,463,100
8	1004	Unrestricted General Fund Receipts	14,560,200
9	1005	General Fund/Program Receipts	6,430,100
10	1007	Interagency Receipts	15,260,500
11	1031	Second Injury Fund Reserve Account	2,915,900
12	1032	Fishermen's Fund	1,488,800
13	1049	Training and Building Fund	817,600
14	1054	Employment Assistance and Training Program Account	2,969,100
15	1061	Capital Improvement Project Receipts	225,300
16	1108	Statutory Designated Program Receipts	1,577,100
17	1117	Randolph Sheppard Small Business Fund	124,200
18	1151	Technical Vocational Education Program Account	735,300
19	1155	Timber Sale Receipts	1,405,000
20	1157	Workers Safety and Compensation Administration Account	8,673,400
21	1172	Building Safety Account	2,297,100
22	1203	Workers' Compensation Benefits Guaranty Fund	811,200
23	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
24		*** Total Agency Funding ***	168,374,100
25		Department of Law	
26	1002	Federal Receipts	2,568,700
27	1003	General Fund Match	670,100
28	1004	Unrestricted General Fund Receipts	88,898,700
29	1005	General Fund/Program Receipts	196,300
30	1007	Interagency Receipts	37,412,300
31	1055	Interagency/Oil & Hazardous Waste	621,000

1	1061	Capital Improvement Project Receipts	506,500
2	1105	Permanent Fund Corporation Gross Receipts	3,191,000
3	1108	Statutory Designated Program Receipts	2,111,700
4	1141	Regulatory Commission of Alaska Receipts	2,851,300
5	1168	Tobacco Use Education and Cessation Fund	94,600
6	*** Total Agency Funding ***		139,122,200
7	Department of Military and Veterans' Affairs		
8	1002	Federal Receipts	36,379,800
9	1003	General Fund Match	9,642,000
10	1004	Unrestricted General Fund Receipts	8,912,400
11	1005	General Fund/Program Receipts	1,100
12	1007	Interagency Receipts	7,148,300
13	1061	Capital Improvement Project Receipts	4,084,800
14	1101	Alaska Aerospace Corporation Fund	2,932,400
15	1108	Statutory Designated Program Receipts	647,000
16	*** Total Agency Funding ***		69,747,800
17	Department of Natural Resources		
18	1002	Federal Receipts	25,890,900
19	1003	General Fund Match	2,274,800
20	1004	Unrestricted General Fund Receipts	70,898,200
21	1005	General Fund/Program Receipts	39,198,300
22	1007	Interagency Receipts	17,849,400
23	1021	Agricultural Revolving Loan Fund	350,600
24	1055	Interagency/Oil & Hazardous Waste	52,600
25	1061	Capital Improvement Project Receipts	9,043,800
26	1105	Permanent Fund Corporation Gross Receipts	7,968,100
27	1108	Statutory Designated Program Receipts	13,875,600
28	1153	State Land Disposal Income Fund	6,101,900
29	1154	Shore Fisheries Development Lease Program	530,900
30	1155	Timber Sale Receipts	2,450,900
31	1200	Vehicle Rental Tax Receipts	8,688,100

1	1216	Boat Registration Fees	11,600
2	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100
3	*** Total Agency Funding ***		205,750,800
4	Department of Public Safety		
5	1002	Federal Receipts	41,352,600
6	1004	Unrestricted General Fund Receipts	290,560,700
7	1005	General Fund/Program Receipts	8,366,700
8	1007	Interagency Receipts	12,468,800
9	1061	Capital Improvement Project Receipts	2,449,300
10	1108	Statutory Designated Program Receipts	204,400
11	1171	Restorative Justice Account	251,400
12	1220	Crime Victim Compensation Fund	1,090,500
13	*** Total Agency Funding ***		356,744,400
14	Department of Revenue		
15	1002	Federal Receipts	107,179,900
16	1003	General Fund Match	9,117,500
17	1004	Unrestricted General Fund Receipts	25,387,200
18	1005	General Fund/Program Receipts	3,077,600
19	1007	Interagency Receipts	15,616,300
20	1016	CSSD Federal Incentive Payments	2,123,300
21	1017	Group Health and Life Benefits Fund	22,589,900
22	1027	International Airports Revenue Fund	228,300
23	1029	Public Employees Retirement Trust Fund	16,709,800
24	1034	Teachers Retirement Trust Fund	7,716,500
25	1042	Judicial Retirement System	368,800
26	1045	National Guard & Naval Militia Retirement System	166,300
27	1050	Permanent Fund Dividend Fund	11,196,600
28	1061	Capital Improvement Project Receipts	2,911,900
29	1066	Public School Trust Fund	848,800
30	1103	Alaska Housing Finance Corporation Receipts	40,228,100
31	1104	Alaska Municipal Bond Bank Receipts	1,316,700

1	1105	Permanent Fund Corporation Gross Receipts	209,964,700
2	1108	Statutory Designated Program Receipts	355,000
3	1133	CSSD Administrative Cost Reimbursement	1,160,900
4	1226	Alaska Higher Education Investment Fund	418,100
5	1256	Education Endowment Fund	1,500
6		*** Total Agency Funding ***	478,683,700
7		Department of Transportation and Public Facilities	
8	1002	Federal Receipts	5,607,500
9	1004	Unrestricted General Fund Receipts	121,616,600
10	1005	General Fund/Program Receipts	8,344,200
11	1007	Interagency Receipts	66,207,400
12	1026	Highways Equipment Working Capital Fund	42,158,300
13	1027	International Airports Revenue Fund	131,738,400
14	1061	Capital Improvement Project Receipts	219,887,700
15	1076	Alaska Marine Highway System Fund	2,223,000
16	1108	Statutory Designated Program Receipts	405,200
17	1147	Public Building Fund	15,889,200
18	1200	Vehicle Rental Tax Receipts	6,669,300
19	1214	Whittier Tunnel Toll Receipts	1,849,800
20	1215	Unified Carrier Registration Receipts	704,200
21	1239	Aviation Fuel Tax Account	5,003,600
22	1244	Rural Airport Receipts	9,611,200
23	1245	Rural Airport Receipts I/A	285,100
24	1249	Motor Fuel Tax Receipts	39,803,700
25		*** Total Agency Funding ***	678,004,400
26		University of Alaska	
27	1002	Federal Receipts	229,831,200
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	362,047,200
30	1007	Interagency Receipts	21,116,000
31	1048	University of Alaska Restricted Receipts	313,851,200

1	1061	Capital Improvement Project Receipts	4,181,000
2	1108	Statutory Designated Program Receipts	76,632,500
3	1174	University of Alaska Intra-Agency Transfers	148,621,000
4	1234	Special License Plates Receipts	1,000
5		*** Total Agency Funding ***	1,161,058,400
6		Judiciary	
7	1002	Federal Receipts	1,466,000
8	1004	Unrestricted General Fund Receipts	154,538,900
9	1007	Interagency Receipts	2,216,700
10	1108	Statutory Designated Program Receipts	335,000
11	1133	CSSD Administrative Cost Reimbursement	339,300
12		*** Total Agency Funding ***	158,895,900
13		Legislature	
14	1004	Unrestricted General Fund Receipts	95,463,700
15	1005	General Fund/Program Receipts	690,300
16	1007	Interagency Receipts	35,000
17	1108	Statutory Designated Program Receipts	15,000
18	1171	Restorative Justice Account	251,400
19		*** Total Agency Funding ***	96,455,400
20		* * * * * Total Budget * * * * *	10,090,462,000

21 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	1,053,851,600
6 1004 Unrestricted General Fund Receipts	2,324,841,300
7 1012 Railbelt Energy Fund	1,306,200
8 *** Total Unrestricted General ***	3,379,999,100
9 Designated General	
10 1005 General Fund/Program Receipts	182,955,200
11 1021 Agricultural Revolving Loan Fund	350,600
12 1031 Second Injury Fund Reserve Account	2,915,900
13 1032 Fishermen's Fund	1,488,800
14 1036 Commercial Fishing Loan Fund	5,387,200
15 1040 Real Estate Recovery Fund	324,800
16 1048 University of Alaska Restricted Receipts	313,851,200
17 1049 Training and Building Fund	817,600
18 1052 Oil/Hazardous Release Prevention & Response Fund	18,440,700
19 1054 Employment Assistance and Training Program Account	2,969,100
20 1062 Power Project Loan Fund	1,045,300
21 1070 Fisheries Enhancement Revolving Loan Fund	761,700
22 1074 Bulk Fuel Revolving Loan Fund	68,900
23 1076 Alaska Marine Highway System Fund	2,223,000
24 1109 Test Fisheries Receipts	3,803,100
25 1141 Regulatory Commission of Alaska Receipts	13,927,500
26 1151 Technical Vocational Education Program Account	735,300
27 1153 State Land Disposal Income Fund	6,101,900
28 1154 Shore Fisheries Development Lease Program	530,900
29 1155 Timber Sale Receipts	3,855,900
30 1156 Receipt Supported Services	27,898,000
31 1157 Workers Safety and Compensation Administration Account	8,673,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
2	1164	Rural Development Initiative Fund	72,400
3	1168	Tobacco Use Education and Cessation Fund	5,425,500
4	1169	Power Cost Equalization Endowment Fund	991,100
5	1170	Small Business Economic Development Revolving Loan Fund	68,500
6	1172	Building Safety Account	2,297,100
7	1200	Vehicle Rental Tax Receipts	15,357,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,382,700
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	811,200
11	1210	Renewable Energy Grant Fund	1,482,300
12	1216	Boat Registration Fees	11,600
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1226	Alaska Higher Education Investment Fund	36,706,000
17	1227	Alaska Microloan Revolving Loan Fund	11,600
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	39,803,700
22	1277	Arctic Winter Games Team Alaska Trust Fund	9,500
23	*** Total Designated General ***		718,753,300
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	66,153,700
26	1018	Exxon Valdez Oil Spill Trust--Civil	2,605,200
27	1023	FICA Administration Fund Account	230,700
28	1024	Fish and Game Fund	44,574,300
29	1027	International Airports Revenue Fund	131,966,700
30	1029	Public Employees Retirement Trust Fund	27,852,300
31	1034	Teachers Retirement Trust Fund	11,977,600

1	1042	Judicial Retirement System	495,900
2	1045	National Guard & Naval Militia Retirement System	480,900
3	1066	Public School Trust Fund	848,800
4	1093	Clean Air Protection Fund	8,452,500
5	1101	Alaska Aerospace Corporation Fund	2,932,400
6	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
7	1103	Alaska Housing Finance Corporation Receipts	40,228,100
8	1104	Alaska Municipal Bond Bank Receipts	1,316,700
9	1105	Permanent Fund Corporation Gross Receipts	221,123,800
10	1106	Alaska Student Loan Corporation Receipts	11,158,500
11	1107	Alaska Energy Authority Corporate Receipts	2,122,500
12	1108	Statutory Designated Program Receipts	174,454,100
13	1117	Randolph Sheppard Small Business Fund	124,200
14	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
15	1205	Berth Fees for the Ocean Ranger Program	2,255,100
16	1214	Whittier Tunnel Toll Receipts	1,849,800
17	1215	Unified Carrier Registration Receipts	704,200
18	1230	Alaska Clean Water Administrative Fund	1,146,200
19	1231	Alaska Drinking Water Administrative Fund	1,144,100
20	1239	Aviation Fuel Tax Account	5,003,600
21	1244	Rural Airport Receipts	9,611,200
22	1256	Education Endowment Fund	1,500
23	***	Total Other Non-Duplicated ***	783,319,100
24	Federal Receipts		
25	1002	Federal Receipts	4,070,635,300
26	1014	Donated Commodity/Handling Fee Account	542,000
27	1016	CSSD Federal Incentive Payments	2,123,300
28	1033	Surplus Federal Property Revolving Fund	721,900
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	1,500,200
31	***	Total Federal Receipts ***	4,096,313,700

1	Other Duplicated	
2	1007 Interagency Receipts	515,228,800
3	1026 Highways Equipment Working Capital Fund	42,158,300
4	1050 Permanent Fund Dividend Fund	28,988,100
5	1055 Interagency/Oil & Hazardous Waste	1,234,500
6	1061 Capital Improvement Project Receipts	279,117,500
7	1081 Information Services Fund	68,251,900
8	1145 Art in Public Places Fund	30,000
9	1147 Public Building Fund	15,889,200
10	1171 Restorative Justice Account	7,373,600
11	1174 University of Alaska Intra-Agency Transfers	148,621,000
12	1220 Crime Victim Compensation Fund	1,090,500
13	1235 Alaska Liquefied Natural Gas Project Fund	3,243,200
14	1236 Alaska Liquefied Natural Gas Project Fund I/A	565,100
15	1245 Rural Airport Receipts I/A	285,100
16	*** Total Other Duplicated ***	1,112,076,800
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
3 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
4 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

5 * **Sec. 5. ALASKA COURT SYSTEM.** The amount necessary, not to exceed \$75,000, is
6 appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for
7 special counsel costs for the fiscal year ending June 30, 2027.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2027.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in
14 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.
15 120, SLA 2004.

16 (c) After deductions for the item set out in (b) of this section and deductions for
17 appropriations for operating and capital purposes are made, any remaining balance of the
18 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to
19 the general fund.

20 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
21 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of
23 the corporation during that period are appropriated to the Alaska Housing Finance
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
27 under procedures adopted by the board of directors.

28 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
31 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

1 June 30, 2027, for housing loan programs not subsidized by the corporation.

2 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
5 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
6 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing
7 loan programs and projects subsidized by the corporation.

8 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
9 The sum of \$27,000,000 is appropriated from the unrestricted balance in the Alaska Industrial
10 Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial
11 Development and Export Authority sustainable energy transmission and supply development
12 fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the
13 general fund.

14 (b) The appropriation made in (a) of this section is an amount equal to 40.06 percent
15 of the statutory net income of the Alaska Industrial Development and Export Authority
16 revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority
17 sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic
18 infrastructure development fund (AS 44.88.810) for the fiscal year ending June 30, 2025.

19 (c) All unrestricted loan interest payments, loan commitment fees, and other
20 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export
21 Authority during the fiscal year ending June 30, 2027, and all income earned on assets of the
22 authority during that period are appropriated to the Alaska Industrial Development and Export
23 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority
24 shall allocate its corporate receipts between the Alaska Industrial Development and Export
25 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
26 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
27 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the
28 board of directors.

29 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
30 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the
31 fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent

1 fund in satisfaction of that requirement.

2 (b) The amount necessary, when added to the appropriation made in (a) of this
3 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
4 \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general
5 fund to the principal of the Alaska permanent fund.

6 (c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account
7 (AS 37.13.145) to the general fund.

8 (d) The income earned during the fiscal year ending June 30, 2027, on revenue from
9 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the
10 Alaska capital income fund (AS 37.05.565).

11 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
12 of this section, estimated to be \$1,491,000,000, is appropriated from the earnings reserve
13 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
14 inflation on the principal of the Alaska permanent fund.

15 (f) The proportional share of investment management costs paid by investments of
16 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$734,858,000.

17 (g) The amount appropriated from gross receipts of the Alaska permanent fund in sec.
18 1 of this Act includes an estimated amount of \$1,825,700 attributed to the mental health trust
19 fund (AS 37.14.031) and an estimated amount of \$2,396,000 attributed to the power cost
20 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment
21 management costs of the mental health trust fund (AS 37.14.031) and the power cost
22 equalization endowment fund (AS 42.45.070(a)).

23 * **Sec. 9. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
24 **ACCOUNT.** (a) After the appropriations made in sec. 1 of this Act, four percent of the
25 revenue deposited into the Alaska technical and vocational education program account
26 (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$1,073,500, is
27 appropriated from the Alaska technical and vocational education program account
28 (AS 23.15.830) to the Department of Education and Early Development for operating
29 expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2027.

30 (b) After the appropriations made in sec. 1 of this Act, 66 percent of the revenue
31 deposited into the Alaska technical and vocational education program account (AS 23.15.830)

1 in the fiscal year ending June 30, 2027, estimated to be \$17,713,100, is appropriated from the
 2 Alaska technical and vocational education program account (AS 23.15.830) to the Department
 3 of Labor and Workforce Development for operating expenses of the following institutions, in
 4 the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career and Technical Center	4 percent	1,073,500
Partners for Progress in Delta, Inc.	3 percent	805,100
Prince of Wales Community Learning Center	5 percent	1,341,900
Sealaska Heritage Institute, Inc.	2 percent	536,800
Southwest Alaska Vocational and Education Center	4 percent	1,073,500
Yuut Elitnaurviat - People's Learning Center	9 percent	2,415,400

23 (c) After the appropriations made in sec. 1 of this Act, 30 percent of the revenue
 24 deposited into the Alaska technical and vocational education program account (AS 23.15.830)
 25 in the fiscal year ending June 30, 2027, estimated to be \$8,051,500, is appropriated from the
 26 Alaska technical and vocational education program account (AS 23.15.830) to the University
 27 of Alaska for operating expenses of the following institutions, in the following percentages,
 28 for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
University of Alaska	25 percent	\$6,709,600

1 University of Alaska Southeast 5 percent 1,341,900

2 (d) The unexpended and unobligated balances on June 30, 2027, of the appropriations
3 made in (a) - (c) of this section are appropriated to the unemployment compensation fund
4 (AS 23.20.130).

5 * **Sec. 10. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

6 (a) The money appropriated in this Act includes amounts to implement the payment of
7 bonuses and other monetary terms of letters of agreement entered into between the state and
8 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,
9 2027.

10 (b) The Office of the Governor, office of management and budget, shall

11 (1) not later than 30 days after the Department of Law enters into a letter of
12 agreement described in (a) of this section, provide to the legislative finance division in
13 electronic form

14 (A) a copy of the letter of agreement; and

15 (B) a copy of the cost estimate prepared for the letter of agreement;

16 (2) submit a report to the co-chairs of the finance committee of each house of
17 the legislature and the legislative finance division not later than

18 (A) February 1, 2027, that summarizes all payments made under the
19 letters of agreement described in (a) of this section during the first half of the fiscal
20 year ending June 30, 2027; and

21 (B) September 30, 2027, that summarizes all payments made under the
22 letters of agreement described in (a) of this section during the second half of the fiscal
23 year ending June 30, 2027; and

24 (3) not later than 30 days after a letter of agreement described in (a) of this
25 section terminates, notify the legislative finance division of the termination.

26 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2027.

30 (b) The amount necessary to fund the uses of the working reserve account described
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2027.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
3 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
4 and unobligated balance of any appropriation enacted to finance the payment of employee
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
6 ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount necessary, after the appropriation made in (c) of this section, to
8 maintain a minimum target claim reserve balance of one and one-half times the amount of
9 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
10 \$26,300,000, is appropriated from the unexpended and unobligated balance of any
11 appropriation that is determined to be available for lapse at the end of the fiscal year ending
12 June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

13 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
14 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
15 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
16 appropriation that is determined to be available for lapse at the end of the fiscal year ending
17 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

18 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
19 retirement system benefit payment calculations exceeds the amount appropriated for that
20 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
21 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
22 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

23 (g) The amount necessary to cover actuarial costs associated with bills in the finance
24 committee of each house of the legislature, estimated to be \$0, is appropriated from the
25 general fund to the Department of Administration for that purpose for the fiscal year ending
26 June 30, 2027.

27 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
28 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
29 apportioned to the state as national forest income that the Department of Commerce,
30 Community, and Economic Development determines would lapse into the unrestricted portion
31 of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule

1 cities, first class cities, second class cities, a municipality organized under federal law, or
2 regional educational attendance areas entitled to payment from the national forest income for
3 the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest
4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
5 and (d) for the fiscal year ending June 30, 2027.

6 (b) If the amount necessary to make national forest receipts payments under
7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
8 amount necessary to make national forest receipts payments is appropriated from federal
9 receipts received for that purpose to the Department of Commerce, Community, and
10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
11 year ending June 30, 2027.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the
13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
15 from federal receipts received for that purpose to the Department of Commerce, Community,
16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
17 fiscal year ending June 30, 2027.

18 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
19 be \$44,279,032, not to exceed the amount described in AS 42.45.085(a), is appropriated from
20 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
21 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
22 equalization allocation, for the fiscal year ending June 30, 2027.

23 (e) The amount received in settlement of a claim against a bond guaranteeing the
24 reclamation of state, federal, or private land, including the plugging or repair of a well,
25 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
26 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
27 covered by the bond for the fiscal year ending June 30, 2027.

28 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
29 Department of Commerce, Community, and Economic Development, division of insurance,
30 under AS 21 to the Department of Commerce, Community, and Economic Development,
31 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and

1 June 30, 2028.

2 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
3 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
4 to the Department of Commerce, Community, and Economic Development for payment as a
5 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
6 safety education for the fiscal year ending June 30, 2027.

7 (h) The amount of federal receipts received for the reinsurance program under
8 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of
9 Commerce, Community, and Economic Development, division of insurance, for the
10 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,
11 2028.

12 (i) The amount of the fees collected under AS 28.10.421(d)(21) during the fiscal year
13 ending June 30, 2026, for the issuance of special request National Rifle Association license
14 plates, estimated to be \$7,440, is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Alaska SCTP, non profit corporation, for maintenance of scholastic clay
17 target programs and other youth shooting programs, including travel budgets to compete in
18 national collegiate competitions, for the fiscal year ending June 30, 2027.

19 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department
20 of Commerce, Community, and Economic Development for community assistance payments
21 to eligible recipients under the community assistance program for the fiscal year ending
22 June 30, 2027.

23 * **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
24 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
25 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early
26 Development to be distributed as grants to school districts according to the average daily
27 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
28 fiscal year ending June 30, 2027.

29 (b) Federal funds received by the Department of Education and Early Development,
30 education support and administrative services, that exceed the amount appropriated to the
31 Department of Education and Early Development, education support and administrative

1 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
2 Development, education support and administrative services, for that purpose for the fiscal
3 year ending June 30, 2027.

4 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
5 Sitka by the Department of Education and Early Development or the Department of Natural
6 Resources are appropriated from the general fund to the Department of Education and Early
7 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
8 year ending June 30, 2027.

9 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
10 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of
11 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
12 the Department of Education and Early Development, Alaska State Council on the Arts, for
13 the purposes described in AS 44.27.050 for the fiscal year ending June 30, 2027.

14 (e) The sum of \$158,599,800 is appropriated from the general fund to the Department
15 of Education and Early Development to be distributed as grants to school districts according
16 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)
17 for the fiscal year ending June 30, 2027.

18 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated
19 program receipts received for fisheries disasters during the fiscal year ending June 30, 2027,
20 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster
21 relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

22 * **Sec. 15.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
23 year ending June 30, 2027, for Medicaid services are appropriated to the Department of
24 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

25 (b) The amount of federal receipts received from sec. 71401, P.L. 119-21, 139 Stat.
26 327, for the federal rural health transformation program, estimated to be \$272,174,856, is
27 appropriated to the Department of Health for that purpose for the fiscal years ending June 30,
28 2027, June 30, 2028, and June 30, 2029.

29 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
30 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
31 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 the additional amount necessary to pay those benefit payments is appropriated for that
2 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
3 Department of Labor and Workforce Development, workers' compensation benefits guaranty
4 fund allocation, for the fiscal year ending June 30, 2027.

5 (b) If the amount necessary to pay benefit payments from the second injury fund
6 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 additional amount necessary to make those benefit payments is appropriated for that purpose
8 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
9 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

10 (c) If the amount necessary to pay benefit payments from the fishermen's fund
11 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
12 additional amount necessary to make those benefit payments is appropriated for that purpose
13 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
14 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

15 (d) If the amount of contributions received by the Alaska Vocational Technical Center
16 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
17 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the
18 amount appropriated to the Department of Labor and Workforce Development, Alaska
19 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
20 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
21 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
22 the center for the fiscal year ending June 30, 2027.

23 (e) After the appropriations made in sec. 1 of this Act, revenue deposited into the
24 employment assistance and training program account (AS 23.15.625) during the fiscal year
25 ending June 30, 2027, estimated to be \$8,356,300, is appropriated to the Department of Labor
26 and Workforce Development for operating expenses of the state employment assistance and
27 training programs described in (g) of this section for the fiscal year ending June 30, 2027, in
28 the amounts set out in (g) of this section.

29 (f) The amount necessary, after the appropriation made in (e) of this section, to fund
30 the operating expenses of the state employment assistance and training programs described in
31 (g) of this section for the fiscal year ending June 30, 2027, in the amounts set out in (g) of this

1 section, estimated to be \$307,200, is appropriated from the general fund to the Department of
2 Labor and Workforce Development for operating expenses of the state employment assistance
3 and training programs described in (g) of this section, for the fiscal year ending June 30, 2027.

4 (g) The appropriations made in (e) and (f) of this section are for the following
5 programs in the following amounts:

6 GRANTEE PROGRAM	7 AMOUNT
8 Alaska Workforce Investment Board State Training 9 and Employment Program Grantee Program	10 \$6,930,800
11 Workforce Services Job Center State Training 12 and Employment Program	13 1,732,700

14 (h) Revenue deposited into the employment assistance and training program account
15 (AS 23.15.625) during the fiscal year ending June 30, 2027, that exceeds the amount
16 appropriated in sec. 1 of this Act and (e) of this section is appropriated to the Department of
17 Labor and Workforce Development for operating expenses of the state employment assistance
18 and training programs described in (g) of this section in proportion to the amounts set out in
19 (g) of this section for the programs for the fiscal year ending June 30, 2027.

20 (i) The unexpended and unobligated balances on June 30, 2027, of the appropriations
21 made in (e) - (h) of this section are appropriated to the unemployment compensation fund
22 (AS 23.20.130).

23 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
24 of the average ending market value in the Alaska veterans' memorial endowment fund
25 (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026,
26 estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund
27 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
28 in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

29 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
30 ending June 30, 2027, for the issuance of special request license plates commemorating
31 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,300, is
appropriated from the general fund to the Department of Military and Veterans' Affairs for the
maintenance, repair, replacement, enhancement, development, and construction of veterans'
memorials for the fiscal year ending June 30, 2027.

1 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
2 the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for
3 operation of an oil production platform in Cook Inlet under lease with the Department of
4 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
5 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
6 ending June 30, 2027.

7 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
8 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
9 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
10 Resources for those purposes for the fiscal year ending June 30, 2027.

11 (c) The amount received in settlement of a claim against a bond guaranteeing the
12 reclamation of state, federal, or private land, including the plugging or repair of a well,
13 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
14 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
15 for the fiscal year ending June 30, 2027.

16 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
17 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
18 to the Department of Natural Resources, division of parks and outdoor recreation, for the
19 boating safety program for the fiscal year ending June 30, 2027.

20 * **Sec. 19.** DEPARTMENT OF REVENUE. The amount necessary to pay externally
21 managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the
22 Department of Revenue from the retirement funds managed by the Alaska Retirement
23 Management Board for the fiscal year ending June 30, 2027.

24 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
25 sum of \$174,963,000 is appropriated to the Department of Transportation and Public
26 Facilities, Alaska marine highway system, for costs associated with operating the Alaska
27 marine highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the
28 following sources:

- 29 (1) \$83,299,600 from federal receipts;
30 (2) \$69,866,900 from the general fund;
31 (3) \$1,042,200 from capital improvement project receipts;

1 (4) \$20,754,300 from the Alaska marine highway system fund
2 (AS 19.65.060(a)).

3 (b) If the amount of federal receipts that are received by the Department of
4 Transportation and Public Facilities during the fiscal year ending June 30, 2027, is less than
5 the amount appropriated in (a) of this section, the amount of the shortfall, estimated to be \$0,
6 not to exceed \$49,500,000, is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, Alaska marine highway system, for operation of marine
8 highway vessels for the fiscal year ending June 30, 2027.

9 * **Sec. 21. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from
10 the general fund to the Office of the Governor, division of elections, for costs associated with
11 conducting the statewide primary and general elections for the fiscal years ending June 30,
12 2027, and June 30, 2028.

13 (b) After the appropriations made in secs. 11(c) - (e) of this Act, the unexpended and
14 unobligated balance of any appropriation that is determined to be available for lapse at the end
15 of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the
16 Office of the Governor, office of management and budget, to support the cost of central
17 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
18 June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation
19 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

20 * **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
21 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
22 fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending
23 June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and
24 accounts in which the payments received by the state are deposited. In this subsection,
25 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

26 (b) The amount necessary to compensate the provider of bankcard or credit card
27 services to the state during the fiscal year ending June 30, 2027, is appropriated for that
28 purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative,
29 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
30 goods, and services provided by that agency on behalf of the state, from the funds and
31 accounts in which the payments received by the state are deposited.

1 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
 2 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 3 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 4 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 5 ending June 30, 2027.

6 (b) The amount necessary for payment of principal and interest, redemption premium,
 7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 8 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest
 9 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 10 revenue bond redemption fund (AS 37.15.565).

11 (c) The amount necessary for payment of principal and interest, redemption premium,
 12 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 13 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest
 14 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 15 fund revenue bond redemption fund (AS 37.15.565).

16 (d) The sum of \$2,587,792 is appropriated from the general fund to the following
 17 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding
 18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 19 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,365
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass	218,946
small boat harbor	
(B) Aleutians East Borough/Akutan	91,828
small boat harbor	
(C) Fairbanks North Star Borough	347,310
Eielson AFB Schools, major	

1 maintenance and upgrades

2 (D) City of Unalaska Little South America 367,389

3 (LSA) Harbor

4 (3) Alaska Energy Authority 339,954

5 Copper Valley Electric Association

6 cogeneration projects

7 (e) The amount necessary for payment of lease payments and trustee fees relating to
8 certificates of participation issued for real property for the fiscal year ending June 30, 2027,
9 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee
10 for that purpose for the fiscal year ending June 30, 2027.

11 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
12 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
13 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
14 2027.

15 (g) The following amounts are appropriated to the state bond committee from the
16 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

17 (1) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
19 \$1,889,033 from the amount received from the United States Treasury as a result of the
20 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
21 interest subsidy payments due on the series 2010B general obligation bonds;

22 (2) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
24 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,
27 from the amount received from the United States Treasury as a result of the American
28 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
29 subsidy payments due on the series 2013A general obligation bonds;

30 (4) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made

1 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

2 (5) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
4 \$6,905,125, from the general fund for that purpose;

5 (6) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
7 \$8,063,375, from the general fund for that purpose;

8 (7) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
10 \$11,332,750, from the general fund for that purpose;

11 (8) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
13 \$19,317,000, from the general fund for that purpose;

14 (9) the amount necessary for payment of trustee fees on outstanding State of
15 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,
16 estimated to be \$7,500, from the general fund for that purpose;

17 (10) the amount necessary for the purpose of authorizing payment to the
18 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
19 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
20 purpose;

21 (11) the amount necessary for the purpose of authorizing payment for
22 arbitrage rebate on international airports revenue bonds, estimated to be \$1,500,000, from
23 investment earnings on the bond proceeds deposited in construction funds and the reserve
24 funds of the international airports for that purpose; and

25 (12) if investment earnings on the bond proceeds deposited in construction
26 funds and the reserve funds of the international airports are insufficient for payment of
27 arbitrage rebate on international airports revenue bonds, the amount necessary to maintain
28 sufficiency of the reserve fund requirement, after the payment made in (11) of this subsection,
29 estimated to be \$100,000, from the International Airports Revenue Fund (AS 37.15.430(a))
30 for that purpose.

31 (13) if the proceeds of state general obligation bonds issued are temporarily

1 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
2 amount necessary to prevent this cash deficiency, from the general fund, contingent on
3 repayment to the general fund as soon as additional state general obligation bond proceeds
4 have been received by the state; and

5 (14) if the amount necessary for payment of debt service and accrued interest
6 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
7 this subsection, the additional amount necessary to pay the obligations, from the general fund
8 for that purpose.

9 (h) The following amounts are appropriated to the state bond committee from the
10 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

11 (1) the amount necessary for debt service on outstanding international airports
12 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges
13 approved by the Federal Aviation Administration at the Alaska international airport system;

14 (2) the amount necessary for payment of debt service and trustee fees on
15 outstanding international airports revenue bonds, after the payment made in (1) of this
16 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund
17 (AS 37.15.430(a)) for that purpose; and

18 (3) the amount necessary for payment of principal and interest, redemption
19 premiums, and trustee fees, if any, associated with the early redemption of international
20 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
21 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

22 (i) If federal receipts are temporarily insufficient to cover international airports
23 system project expenditures approved for funding with those receipts, the amount necessary to
24 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
25 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
26 2027, contingent on repayment to the general fund, as soon as additional federal receipts have
27 been received by the state for that purpose.

28 (j) The amount of federal receipts deposited in the International Airports Revenue
29 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
30 system project expenditures, estimated to be \$0, is appropriated from the International
31 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

1 (k) The amount necessary for payment of obligations and fees for the Goose Creek
2 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the
3 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

4 (l) The amount necessary, estimated to be \$41,636,643, is appropriated to the
5 Department of Education and Early Development for state aid for costs of school construction
6 under AS 14.11.100 for the fiscal year ending June 30, 2027, from the following sources:

7 (1) \$9,600,000 from the School Fund (AS 43.50.140);

8 (2) the amount necessary, after the appropriation made in (1) of this
9 subsection, estimated to be \$32,036,643, from the general fund.

10 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
11 designated program receipts under AS 37.05.146(b)(3), information services fund program
12 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
13 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
14 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
15 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
16 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
17 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that
18 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
19 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
20 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on
21 June 30, 2026.

22 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
23 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by
24 this Act, the appropriations from state funds for the affected program shall be reduced by the
25 excess if the reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
27 are received during the fiscal year ending June 30, 2027, fall short of the amounts
28 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
29 in receipts.

30 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
31 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,

1 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

2 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
3 ending June 30, 2027, may not be increased under AS 37.07.080(h) based on the Alaska
4 Gasline Development Corporation's receipt of additional

5 (1) federal receipts; or

6 (2) statutory designated program receipts.

7 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
8 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are
9 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

10 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
11 issuance of heirloom birth certificates;

12 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
13 issuance of heirloom marriage certificates;

14 (3) fees collected under AS 28.10.421(d) for the issuance of special request
15 Alaska children's trust license plates, less the cost of issuing the license plates.

16 (b) The amount of federal receipts received for disaster relief during the fiscal year
17 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund
18 (AS 26.23.300(a)).

19 (c) The sum of \$38,800,000 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300(a)).

21 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
22 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

23 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
24 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
25 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank
26 authority reserve fund (AS 44.85.270(a)).

27 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
28 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
29 amount equal to the amount drawn from the reserve is appropriated from the general fund to
30 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

31 (g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance

1 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the
2 fiscal year ending June 30, 2027, of state aid calculated under the public school funding
3 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
4 from the following sources:

5 (1) \$36,649,565 from the public school trust fund (AS 37.14.110(a));

6 (2) the amount necessary, after the appropriation made in (1) of this
7 subsection, estimated to be \$1,234,801,880, from the general fund.

8 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
9 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the
10 general fund to the public education fund (AS 14.17.300).

11 (i) The sum of \$19,603,000 is appropriated from the general fund to the regional
12 educational attendance area and small municipal school district school fund
13 (AS 14.11.030(a)).

14 (j) The amount necessary to pay medical insurance premiums for eligible surviving
15 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
16 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
17 fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general
18 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

19 (k) The amount of federal receipts awarded or received for capitalization of the
20 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less
21 the amount expended for administering the loan fund and other eligible activities, estimated to
22 be \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund
23 (AS 46.03.032(a)).

24 (l) The amount necessary to match federal receipts awarded or received for
25 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
26 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund
27 (AS 46.03.032(a)) from the following sources:

28 (1) the amount available for appropriation from Alaska clean water fund
29 revenue bond receipts, estimated to be \$2,088,900;

30 (2) the amount necessary, after the appropriation made in (1) of this
31 subsection, not to exceed \$2,948,800, from the general fund.

1 (m) The amount of federal receipts awarded or received for capitalization of the
2 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,
3 less the amount expended for administering the loan fund and other eligible activities,
4 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking
5 water fund (AS 46.03.036(a)).

6 (n) The amount necessary to match federal receipts awarded or received for
7 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
8 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking
9 water fund (AS 46.03.036(a)) from the following sources:

10 (1) the amount available for appropriation from Alaska drinking water fund
11 revenue bond receipts, estimated to be \$2,181,200;

12 (2) the amount necessary, after the appropriation made in (1) of this
13 subsection, not to exceed \$4,979,600, from the general fund.

14 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
15 \$85,000, including donations and recoveries of or reimbursement for awards made from the
16 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,
17 is appropriated to the crime victim compensation fund (AS 18.67.162).

18 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund
19 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
20 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
21 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
22 compensation fund (AS 18.67.162).

23 (q) An amount equal to the interest earned on amounts in the election fund required
24 by the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the
25 election fund for use in accordance with 52 U.S.C. 21004(b)(2).

26 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
27 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine
28 assessment fund (AS 18.09.230).

29 (s) The sum of \$20,000,000 is appropriated to the community assistance fund
30 (AS 29.60.850) from the following sources:

31 (1) \$12,366,200 from the power cost equalization endowment fund

1 (AS 42.45.070(a)); and

2 (2) \$7,633,800 from the general fund.

3 (t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities
4 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund
5 (AS 41.15.210) from the following sources:

6 (1) \$20,500,000 from federal receipts;

7 (2) \$500,000 from interagency receipts; and

8 (3) \$5,000,000 from statutory designated program receipts.

9 (u) The sum of \$60,600,000 is appropriated from the general fund to the fire
10 suppression fund (AS 41.15.210).

11 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
12 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
13 appropriated as follows:

14 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
15 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
16 AS 37.05.530(g)(1) and (2); and

17 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
19 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

20 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court
21 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated
22 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
23 making appropriations from the fund to organizations that provide civil legal services to low-
24 income individuals.

25 (c) The unexpended and unobligated balance on June 30, 2026, estimated to be
26 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
27 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
28 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
29 administrative fund (AS 46.03.034).

30 (d) The unexpended and unobligated balance on June 30, 2026, estimated to be
31 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))

1 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
2 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
3 water administrative fund (AS 46.03.038).

4 (e) An amount equal to the interest earned on amounts in the special aviation fuel tax
5 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the
6 special aviation fuel tax account (AS 43.40.010(e)).

7 (f) An amount equal to the revenue collected from the following sources during the
8 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and
9 game fund (AS 16.05.100):

10 (1) range fees collected at shooting ranges operated by the Department of Fish
11 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

12 (2) receipts from the sale of waterfowl conservation stamp limited edition
13 prints (AS 16.05.826(a)), estimated to be \$3,000;

14 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
15 estimated to be \$125,000; and

16 (4) fees collected at hunter, boating, and angling access sites managed by the
17 Department of Natural Resources, division of parks and outdoor recreation, under a
18 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

19 (g) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
20 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
21 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
22 operating account (AS 37.14.800(a)).

23 (h) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
24 to be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

25 (i) The unexpended and unobligated balance of the large passenger vessel gaming and
26 gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is
27 appropriated to the general fund.

28 (j) The proceeds received from the sale of Alaska marine highway system assets
29 during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway
30 system vessel replacement fund (AS 37.05.550).

31 (k) The sum of \$5,265,885 is appropriated from the general fund to the renewable

1 energy grant fund (AS 42.45.045).

2 (l) The amount received by the Alaska Commission on Postsecondary Education as
3 repayment for WWAMI medical education program loans, estimated to be \$425,000, is
4 appropriated to the Alaska higher education investment fund (AS 37.14.750).

5 (m) The following amounts are appropriated to the oil and hazardous substance
6 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
7 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

8 (1) the balance of the oil and hazardous substance release prevention
9 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be
10 \$1,528,300, not otherwise appropriated by this Act;

11 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
12 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

13 (3) the amount collected for the fiscal year ending June 30, 2026, estimated to
14 be \$6,100,000, from the surcharge levied under AS 43.40.005.

15 (n) The following amounts are appropriated to the oil and hazardous substance release
16 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
17 and response fund (AS 46.08.010(a)) from the following sources:

18 (1) the balance of the oil and hazardous substance release response mitigation
19 account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000,
20 not otherwise appropriated by this Act; and

21 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
22 be \$1,520,000, from the surcharge levied under AS 43.55.201.

23 (o) The following amounts are appropriated to the oil and hazardous substance release
24 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
25 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

26 (1) the balance of the oil and hazardous substance release prevention
27 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2027, estimated to be
28 \$1,528,300, not otherwise appropriated by this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to
30 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

31 (3) the amount collected for the fiscal year ending June 30, 2027, estimated to

1 be \$7,100,000, from the surcharge levied under AS 43.40.005.

2 (p) The following amounts are appropriated to the oil and hazardous substance release
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on June 30, 2027, estimated to be \$700,000,
7 not otherwise appropriated by this Act; and

8 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to
9 be \$1,660,000, from the surcharge levied under AS 43.55.201.

10 (q) The sum of \$10,000,000 is appropriated from the oil and hazardous substance
11 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
12 prevention and response fund (AS 46.08.010(a)) to the general fund.

13 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$106,323,000 is
14 appropriated from the general fund to the Department of Administration for deposit in the
15 defined benefit plan account in the public employees' retirement system as an additional state
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

17 (b) The sum of \$164,106,000 is appropriated from the general fund to the Department
18 of Administration for deposit in the defined benefit plan account in the teachers' retirement
19 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
20 June 30, 2027.

21 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of
22 Administration to pay benefit payments to eligible members and survivors of eligible
23 members earned under the elected public officers' retirement system for the fiscal year ending
24 June 30, 2027.

25 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in secs. 1 and 20 of this Act include amounts for salary and benefit
27 adjustments for public officials, officers, and employees of the executive branch, Alaska
28 Court System employees, employees of the legislature, and legislators and to implement the
29 monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective
30 bargaining agreements:

31 (1) Public Employees Local 71, for the labor, trades, and crafts unit;

- 1 (2) Alaska Public Employees Association, for the supervisory unit;
- 2 (3) Teachers' Education Association of Mt. Edgecumbe, representing the
3 teachers of Mt. Edgecumbe High School;
- 4 (4) Alaska Vocational Technical Center Teachers' Association, National
5 Education Association, representing the employees of the Alaska Vocational Technical
6 Center;
- 7 (5) International Organization of Masters, Mates, and Pilots, representing the
8 masters, mates, and pilots unit;
- 9 (6) Alaska State Employees Association, for the general government unit;
- 10 (7) Marine Engineers' Beneficial Association, representing licensed engineers
11 employed by the Alaska marine highway system;
- 12 (8) Confidential Employees Association, representing the confidential unit;
- 13 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
14 unlicensed marine unit;
- 15 (10) Alaska Correctional Officers Association, representing the correctional
16 officers unit.

17 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
18 this Act include amounts for salary and benefit adjustments to implement the monetary terms
19 for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

- 20 (1) Alaska Graduate Workers Association/UAW;
- 21 (2) United Academics - American Association of University Professors,
22 American Federation of Teachers;
- 23 (3) United Academic - Adjuncts - American Association of University
24 Professors, American Federation of Teachers;
- 25 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 26 (5) Fairbanks Firefighters Union, IAFF Local 1324.

27 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
28 the membership of the respective collective bargaining unit, the appropriations made in this
29 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
30 the amount for that collective bargaining agreement, and the corresponding funding source
31 amounts are adjusted accordingly.

1 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
2 the membership of the respective collective bargaining unit and approved by the Board of
3 Regents of the University of Alaska, the appropriations made in this Act applicable to the
4 collective bargaining unit's agreement are adjusted proportionately by the amount for that
5 collective bargaining agreement, and the corresponding funding source amounts are adjusted
6 accordingly.

7 * **Sec. 29. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
8 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be
9 \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
10 the general fund to the Department of Commerce, Community, and Economic Development
11 for payment in the fiscal year ending June 30, 2027, to qualified regional associations
12 operating within a region designated under AS 16.10.375.

13 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
14 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general
15 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
16 Commerce, Community, and Economic Development for payment in the fiscal year ending
17 June 30, 2027, to qualified regional seafood development associations for the following
18 purposes:

19 (1) promotion of seafood and seafood byproducts that are harvested in the
20 region and processed for sale;

21 (2) promotion of improvements to the commercial fishing industry and
22 infrastructure in the seafood development region;

23 (3) establishment of education, research, advertising, or sales promotion
24 programs for seafood products harvested in the region;

25 (4) preparation of market research and product development plans for the
26 promotion of seafood and seafood byproducts that are harvested in the region and processed
27 for sale;

28 (5) cooperation with the Alaska Seafood Marketing Institute and other public
29 or private boards, organizations, or agencies engaged in work or activities similar to the work
30 of the organization, including entering into contracts for joint programs of consumer
31 education, sales promotion, quality control, advertising, and research in the production,

1 processing, or distribution of seafood harvested in the region;

2 (6) cooperation with commercial fishermen, fishermen's organizations,
3 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
4 Technology Center, state and federal agencies, and other relevant persons and entities to
5 investigate market reception to new seafood product forms and to develop commodity
6 standards and future markets for seafood products.

7 (c) An amount equal to the dive fishery management assessment collected under
8 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be
9 \$300,000 and deposited in the general fund, is appropriated from the general fund to the
10 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the
11 qualified regional dive fishery development association in the administrative area where the
12 assessment was collected.

13 (d) The amount necessary to refund to local governments and other entities their share
14 of taxes and fees collected in the listed fiscal years under the following programs is
15 appropriated from the general fund to the Department of Revenue for payment to local
16 governments and other entities in the fiscal year ending June 30, 2027:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2026	\$20,903,000
Fishery resource landing tax (AS 43.77)	2026	5,014,000
Electric and telephone cooperative tax (AS 10.25.570)	2027	4,408,000
Liquor license fee (AS 04.11)	2027	785,000
Cost recovery fisheries (AS 16.10.455)	2027	0

25 (e) The amount necessary to refund to local governments the full amount of an
26 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
27 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or
28 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

29 (f) The amount necessary to pay the first seven ports of call their share of the tax
30 collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated
31 to be \$31,014,000, is appropriated from the commercial vessel passenger tax account

1 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
2 year ending June 30, 2027.

3 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
4 that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than
5 the amount necessary to pay the first seven ports of call their share of the tax collected under
6 AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in
7 (f) of this section shall be reduced in proportion to the amount of the shortfall.

8 * **Sec. 30.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING. The
9 appropriation to each department under this Act for the fiscal year ending June 30, 2027, is
10 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
11 in the state accounting system for each prior fiscal year in which a negative account balance
12 of \$1,000 or less exists.

13 * **Sec. 31.** STATUTORY BUDGET RESERVE FUND. The sum of \$50,000,000 is
14 appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

15 * **Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b), (d),
16 and (e), 9(d), 11(c) - (e), 16(i), 23(b), (c), and (i), 25, 26(a) - (h) and (j) - (p), 27(a) and (b),
17 and 31 of this Act are for the capitalization of funds and do not lapse.

18 * **Sec. 33.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
19 appropriate either the unexpended and unobligated balance of specific fiscal year 2026
20 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified
21 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior
22 fiscal year balance.

23 (b) Sections 26(m) and (n) of this Act are retroactive to June 30, 2026.

24 (c) Sections 1 - 25, 26(a) - (l) and (q), 27 - 32, and 34 of this Act are retroactive to
25 July 1, 2026.

26 * **Sec. 34.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
27 payment of a bonus to an employee in the executive branch of the state government who is a
28 member of a collective bargaining unit established under the authority of AS 23.40.070 -
29 23.40.260 (Public Employment Relations Act) but for which the state and applicable
30 bargaining unit of the employee have not yet entered into a letter of agreement under
31 AS 23.40.070 - 23.40.260 are contingent on the following:

1 (1) the state and the applicable bargaining unit of the employee entering into a
2 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

3 (2) the Office of the Governor, office of management and budget, satisfying
4 the requirements of sec. 10(b)(1) of this Act.

5 (b) The appropriation made in sec. 13(e) of this Act is contingent on the failure of a
6 version of HB 374 or a similar bill increasing the base student allocation to be passed by the
7 Thirty-Fourth Alaska State Legislature in the Second Regular Session and enacted into law.

8 * **Sec. 35.** Sections 26(m) and (n) of this Act take effect June 30, 2026.

9 * **Sec. 36.** Sections 26(o) and (p) of this Act take effect June 30, 2027.

10 * **Sec. 37.** Section 33 of this Act takes effect immediately under AS 01.10.070(c).

11 * **Sec. 38.** Except as provided in secs. 35 - 37 of this Act, this Act takes effect July 1, 2026.