



# FY2027

## Department Budget Overview



Presentation to the Senate Finance MVA Subcommittee  
March 24, 2026  
Deputy Commissioner Craig Christenson  
Administrative Services Director Bob Ernisse



# DMVA Mission



## **Mission:**

- Provide military forces to accomplish missions in the state and around the world
- Provide homeland security/defense; emergency preparedness, response, and recovery
- Provide services to veterans
- Provide military style education and training to youth at risk of not graduating

## **Sources:**

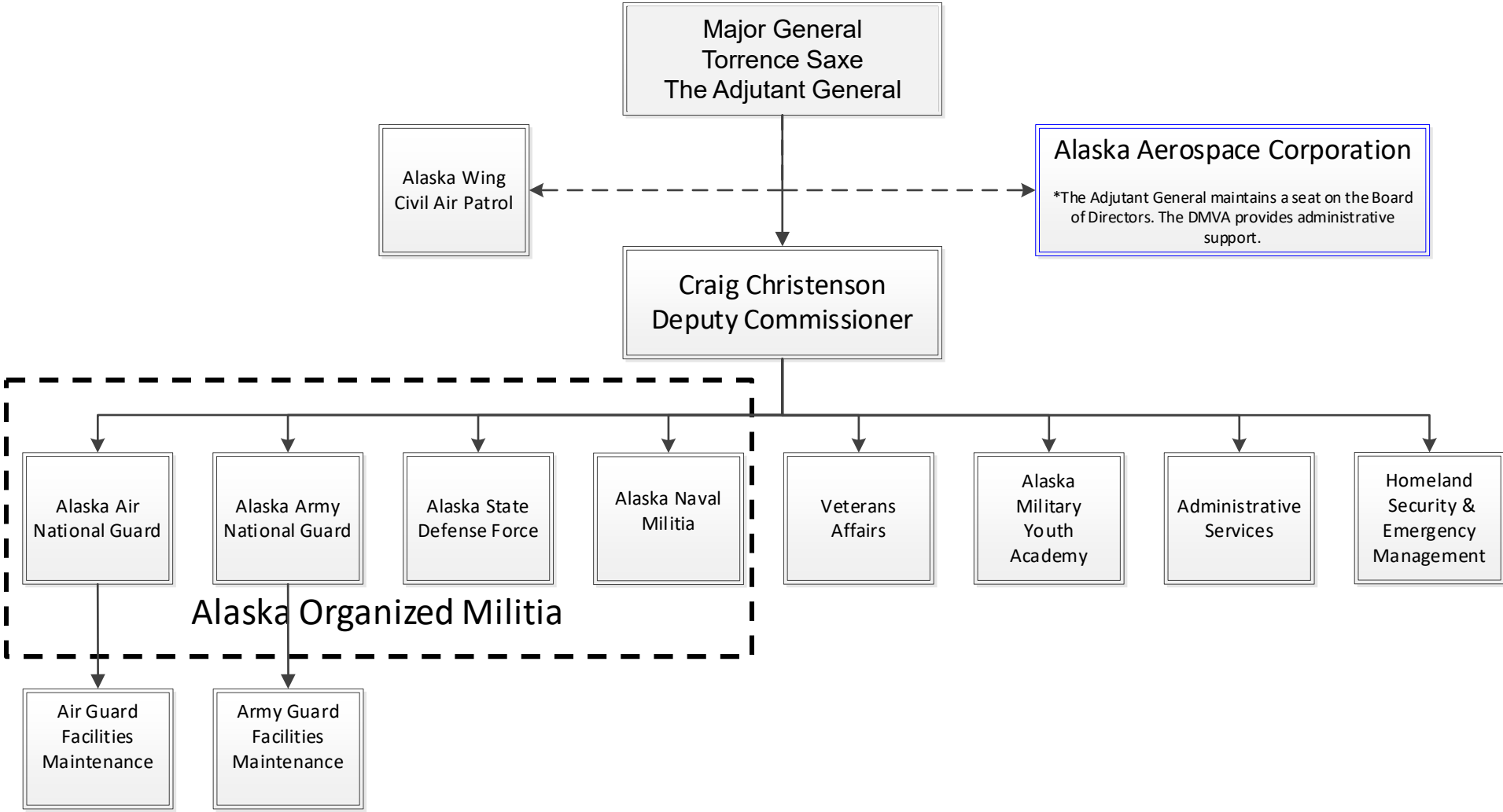
- Alaska Statute 44.35.020
- Alaska Statute Title 26
- Mission, Vision, and Core Values: <https://dmva.alaska.gov/>

## **Department Key Performance Indicators:**

[https://omb.alaska.gov/html/performance/ABS/index\\_kpm\\_dept\\_9.html](https://omb.alaska.gov/html/performance/ABS/index_kpm_dept_9.html)



# Organization





# 2025 Department Highlights



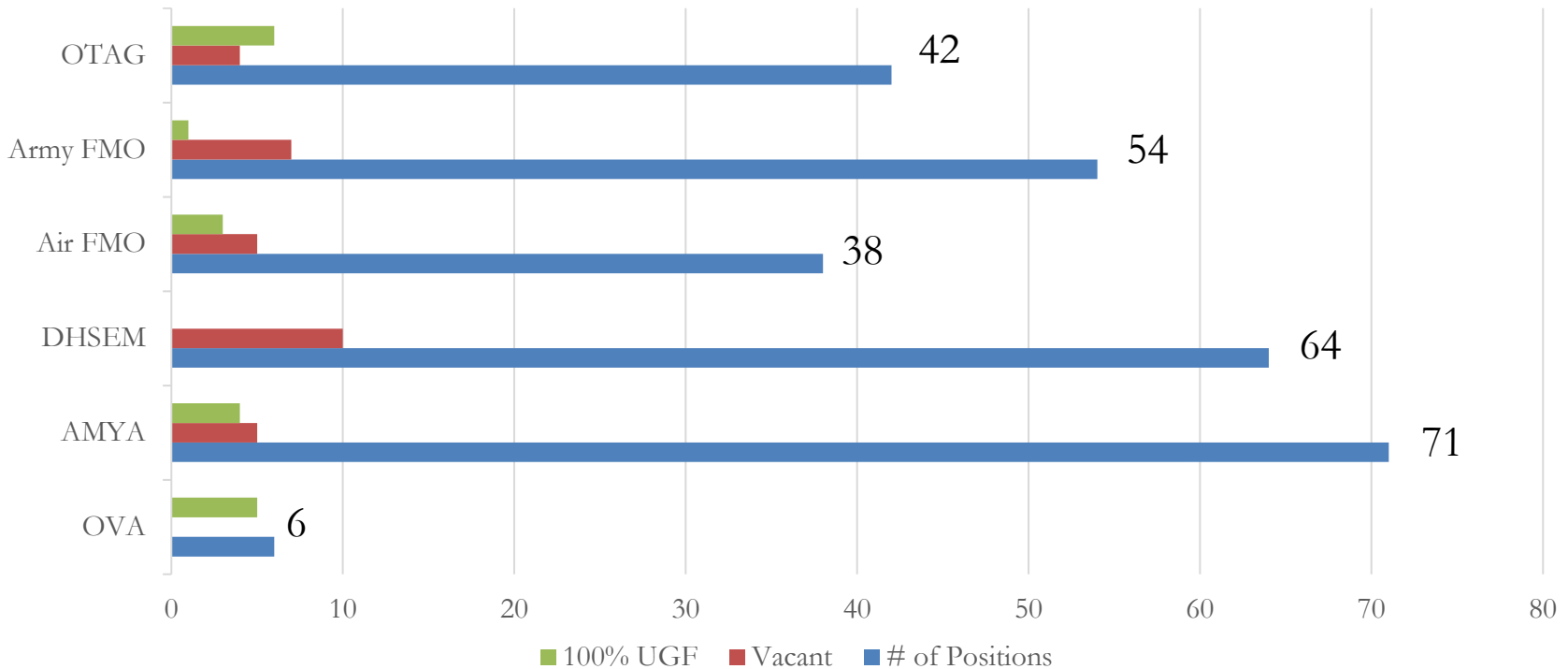


# DMVA Positions



## Total PCN Count: 275

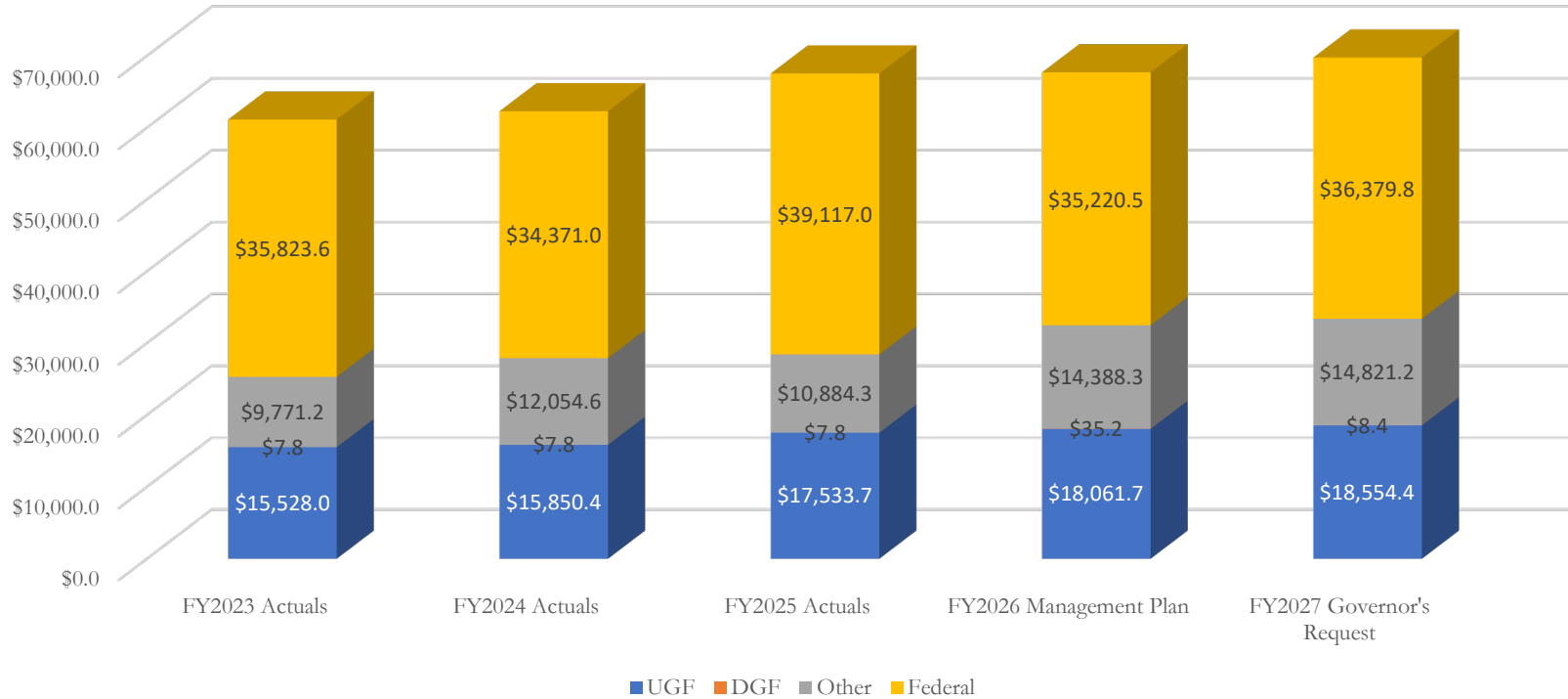
Total PCN count does not include AAC



OTAG: Office of the Adjutant General  
 FMO: Facilities Maintenance Office  
 DHSEM: Division of Homeland Security and Emergency Management  
 AMYA: Alaska Military Youth Academy  
 OVA: Office of Veterans Affairs



# FY2027 Operating Budget Comparison (\$ in Thousands)



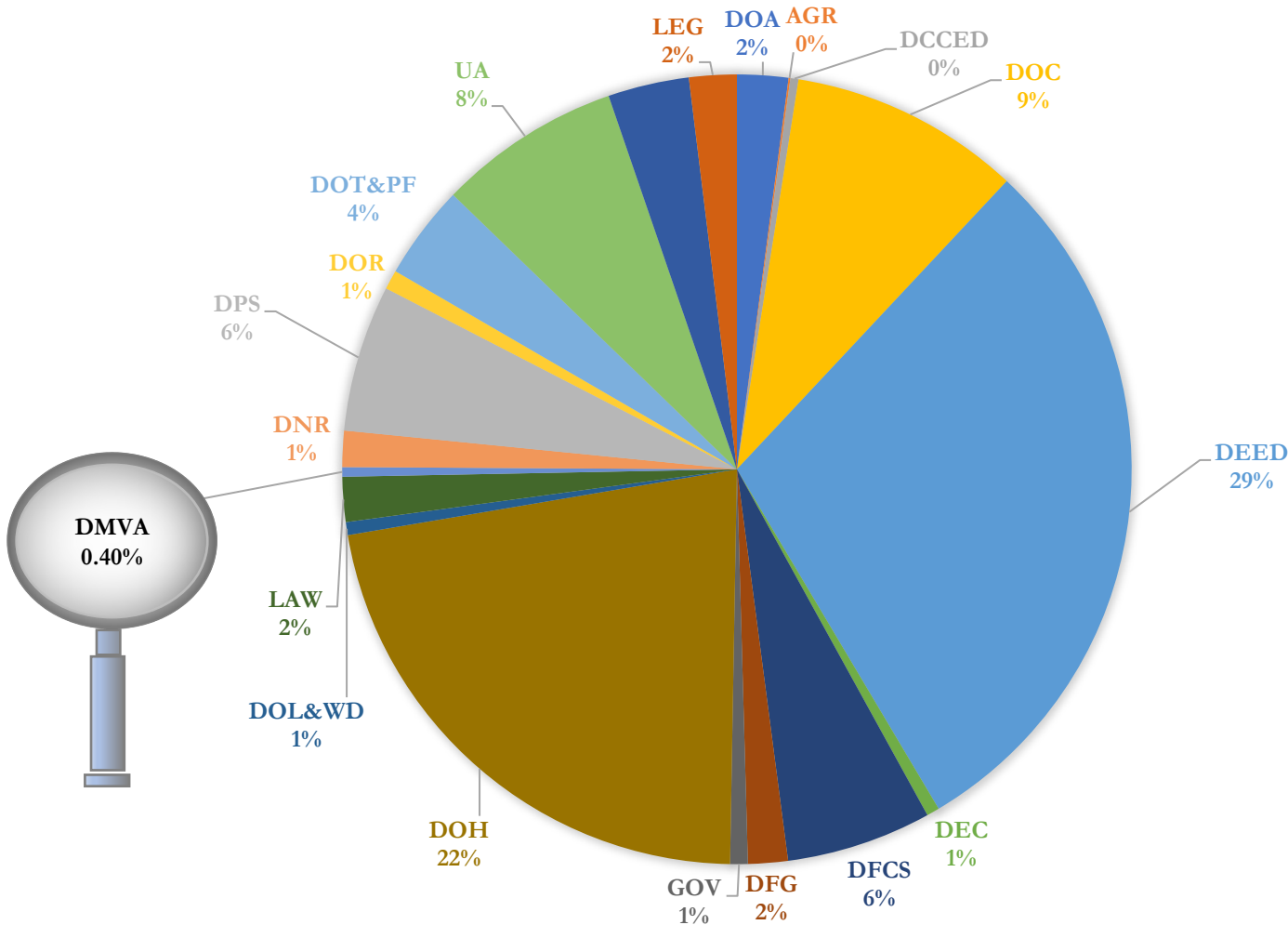
	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor's Request	Difference FY2023 and FY2027	Difference FY23 and FY27
UGF	\$15,528.0	\$15,850.4	\$17,533.7	\$18,061.7	\$18,554.4	\$3,026.4	19.5%
DGF	\$7.8	\$7.8	\$7.8	\$35.2	\$8.4	\$0.6	7.7%
Other	\$9,771.2	\$12,054.6	\$10,884.3	\$14,388.3	\$14,821.2	\$5,050.0	51.7%
Federal	\$35,823.6	\$34,371.0	\$39,117.0	\$35,220.5	\$36,379.8	\$556.2	1.6%
<b>Total</b>	<b>\$61,130.6</b>	<b>\$62,283.8</b>	<b>\$67,542.8</b>	<b>\$67,705.7</b>	<b>\$69,763.8</b>	<b>\$8,633.2</b>	<b>10.5%</b>



# DMVA Percentage of State UGF



## FY2027 GOVERNOR REQUEST SHARE OF TOTAL AGENCY OPERATIONS (UGF ONLY)





# DMVA FY2027 Operating Budget: Change Summary (\$ in Thousands)



## Office of the Adjutant General

### Two Program Managers for Public Protection and Infrastructure Support

<b>TOTAL</b>	<b>318.6</b>
Federal Receipts	318.6

- Build stronger ties between military and civilian communities to streamline communication and improve coordination
- Enhance warfighter readiness, regional deterrence, and Arctic mission execution through infrastructure development, renewal, and repair for mutual benefit
- Located in Fairbanks and Anchorage



# DMVA FY2027 Operating Budget: Change Summary (\$ in Thousands)



## Army Guard Facilities Maintenance Add Two Environmental Program Specialist 3

<b>TOTAL</b>	<b>252.2</b>
Federal Receipts	252.2

- Complex federal regulations requiring multiple certification, specialized training, and frequent travel across Alaska
- Scope includes hazardous spill response, aboveground storage tank management, stormwater systems, and safe drinking water operations
- Positions are necessary to meet federally mandated requirements

## Delete Unutilized General Fund Program Receipt Authority

<b>TOTAL</b>	<b>-27.4</b>
Program Receipts	-27.4



# Disaster Relief Fund



## FY2026 Supplemental

<b>TOTAL</b>	<b>40,000.0</b>
General Fund	40,000.0

- Amount is intended to sufficiently fund existing disasters and newly declared disasters for remainder of FY2026

## FY2027

<b>TOTAL</b>	<b>33,000.0</b>
Federal Receipts	9,000.0
General Fund	24,000.0

- Amount aims to prevent the need for consistent, future supplemental requests



**ALASKA  
NATIONAL  
GUARD**



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