

# Fiscal Note

State of Alaska  
2026 Legislative Session

Bill Version: HB 380  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB380-EED-RSP-3-20-26  
Title: RESIDENTIAL SCHOOL FUNDING  
Sponsor: EDUCATION  
Requester: (H) Education

Department: Department of Education and Early Development  
Appropriation: K-12 Support  
Allocation: Residential Schools Program  
OMB Component Number: 148

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2027 Request	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
<b>OPERATING EXPENDITURES</b>	<b>FY 2027</b>	<b>FY 2027</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	2,286.4	9,307.0	2,286.4	2,286.4	2,286.4	2,286.4	2,286.4
Miscellaneous							
<b>Total Operating</b>	<b>2,286.4</b>	<b>9,307.0</b>	<b>2,286.4</b>	<b>2,286.4</b>	<b>2,286.4</b>	<b>2,286.4</b>	<b>2,286.4</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	2,286.4	9,307.0	2,286.4	2,286.4	2,286.4	2,286.4	2,286.4
<b>Total</b>	<b>2,286.4</b>	<b>9,307.0</b>	<b>2,286.4</b>	<b>2,286.4</b>	<b>2,286.4</b>	<b>2,286.4</b>	<b>2,286.4</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2026) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2027) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.
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Prepared By: <u>Heather Heineken, Division Director</u>	Phone: <u>(907)269-6889</u>
Division: <u>Finance and Support Services</u>	Date: <u>03/20/2026</u>
Approved By: <u>Dawn Hannasch, Administrative Services Director</u>	Date: <u>03/20/2026</u>
Agency: <u>Department of Education and Early Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2026 LEGISLATIVE SESSION

BILL NO. HB380

**Analysis**

The bill proposes to increase the per-student amount for residential program grants under AS 14.16.200(b). The per-student increase is as follows:

Region I – changed from \$1,230 (whole dollars) to \$1,549 (whole dollars)  
Region II – changed from \$1,200 (whole dollars) to \$1,512 (whole dollars)  
Region III – changed from \$1,452 (whole dollars) to \$1,829 (whole dollars)  
Region IV – changed from \$1,509 (whole dollars) to \$1,901 (whole dollars)  
Region V – changed from \$1,776 (whole dollars) to \$2,237 (whole dollars)

FY2027 Governor's Budget Request - \$9,307.0 (thousands)  
FY2027 Requested - \$11,593.4 (thousands)  
FY2027 Increase - \$2,286.4 (thousands)

Total annual residential program funding increase: \$2,286.4 (thousands). This increase assumes the approval and funding of the Bristol Bay Region Career and Technical Education program located in the Lake and Peninsula School District proposed in FY2027 Governor's budget.