

# FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

Fiscal Note Number  
Bill Version **27-LS0327/D**  
( ) Publish Date

Identifier (file name) HB064CS(TRA)-DEC-AQ-03-18-11  
Title Permanent Motor Vehicle Registration  
Dept. Affected Environmental Conserv  
Appropriation Environmental Health  
Allocation Air Quality  
Sponsor Representatives Stoltze, Keller  
Requester House Finance  
OMB Component Number 2061

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	0.0	0.0	0.0	0.0	0.0	60.4	60.4
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	113.6	8.0	8.0	28.7	28.7
Commodities	0.0	0.0	0.0	0.0	0.0	7.5	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>113.6</b>	<b>8.0</b>	<b>8.0</b>	<b>96.6</b>	<b>89.1</b>

<b>CAPITAL EXPENDITURES</b>							
-----------------------------	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES</b>	<b>1005 GF/Program Rec</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.0</b>	<b>8.0</b>	<b>96.6</b>	<b>89.1</b>
---------------------------	----------------------------	------------	------------	------------	------------	------------	-------------	-------------

FUND SOURCE	(Thousands of Dollars)						
1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	113.6	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	8.0	8.0	96.6	89.1
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other (please identify)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>113.6</b>	<b>8.0</b>	<b>8.0</b>	<b>96.6</b>	<b>89.1</b>

Estimate of any current year (FY2011) cost

### POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	1.0	1.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note differs because the new committee substitute of the bill changed the effective date.

Prepared by Alice Edwards, Director  
Division Air Quality  
Approved by Dan Easton  
Deputy Commissioner

Phone (907) 465-5109  
Date/Time 3/18/11 4:12pm  
Date 3/18/2011

## FISCAL NOTE

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. HB 64

### Analysis

Currently, the local vehicle inspection and maintenance (I/M) programs rely on the vehicle registration process to notify vehicle owners of I/M testing requirements and to make sure those requirements are met. Elimination of that registration process will require the department to develop a stand-alone system to replace what is being done now as part of the vehicle registration system. Additionally, the department will need to update the State's air quality plan to reflect this change to how the I/M programs operate.

The first-year costs are for contractual services to develop the stand-alone computer programs to generate notifications and to track compliance, and to amend the state air quality plan. This effort is funded with General Funds. FY13 is the latest date these activities can occur and be ready for a January 2014 effective date for permanent vehicle registration. The \$8.0 in contractual expenses in FY14 and FY15 will cover off-cycle registration renewals.

Starting in FY16, one new administrative position, and associated one-time start-up costs, is added to implement the revised I/M notification system for permanently registered vehicles. This position will be responsible for notifying over 4,000 vehicle owners monthly of their inspection requirements, checking to see inspections are done and referring violations to the local government and will be funded with General Fund Program Receipts generated through this fee program.