

FISCAL NOTE

STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number 27-LS0327/D
 Bill Version _____
 () Publish Date _____

Identifier (file name) HB064CS(TRA)-DEC-AQ-03-18-11
 Title Permanent Motor Vehicle Registration
 Sponsor Representatives Stoltze, Keller
 Requester House Finance
 Dept. Affected Environmental Conserv
 Appropriation Environmental Health
 Allocation Air Quality
 OMB Component Number 2061

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

		Appropriation Required	Information					
OPERATING EXPENDITURES		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		0.0	0.0	0.0	0.0	0.0	60.4	60.4
Travel		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services		0.0	0.0	113.6	8.0	8.0	28.7	28.7
Commodities		0.0	0.0	0.0	0.0	0.0	7.5	0.0
Capital Outlay		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous		0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING		0.0	0.0	113.6	8.0	8.0	96.6	89.1
CAPITAL EXPENDITURES								
CHANGE IN REVENUES	1005 GF/Program Rec	0.0	0.0	0.0	8.0	8.0	96.6	89.1

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	113.6	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	8.0	8.0	96.6	89.1
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other (please identify)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	113.6	8.0	8.0	96.6	89.1

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	1.0	1.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note differs because the new committee substitute of the bill changed the effective date.

Prepared by Alice Edwards, Director
 Division Air Quality
 Approved by Dan Easton
Deputy Commissioner

Phone (907) 465-5109
 Date/Time 3/18/11 4:12pm
 Date 3/18/2011

Analysis

Currently, the local vehicle inspection and maintenance (I/M) programs rely on the vehicle registration process to notify vehicle owners of I/M testing requirements and to make sure those requirements are met. Elimination of that registration process will require the department to develop a stand-alone system to replace what is being done now as part of the vehicle registration system. Additionally, the department will need to update the State's air quality plan to reflect this change to how the I/M programs operate.

The first-year costs are for contractual services to develop the stand-alone computer programs to generate notifications and to track compliance, and to amend the state air quality plan. This effort is funded with General Funds. FY13 is the latest date these activities can occur and be ready for a January 2014 effective date for permanent vehicle registration. The \$8.0 in contractual expenses in FY14 and FY15 will cover off-cycle registration renewals.

Starting in FY16, one new administrative position, and associated one-time start-up costs, is added to implement the revised I/M notification system for permanently registered vehicles. This position will be responsible for notifying over 4,000 vehicle owners monthly of their inspection requirements, checking to see inspections are done and referring violations to the local government and will be funded with General Fund Program Receipts generated through this fee program.