

# FISCAL NOTE

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

Bill Version CSSSSB051(L&C)  
Fiscal Note Number \_\_\_\_\_  
Publish Date \_\_\_\_\_

Identifier (file name)	SB051CSSSSB(L&C)-DOLWD-CS-12-29-11	Dept. Affected	Labor and Workforce Development
Title	State Vending Licenses	Appropriation	Vocational Rehabilitation
Sponsor	Senator Davis	Allocation	Client Services
Requester	Senate Finance	OMB Component Number	1828

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>FUND SOURCE</b> <span style="float: right;">(Thousands of Dollars)</span>							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>POSITIONS</b>							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							

**Estimated SUPPLEMENTAL (FY12) operating costs** 0.0 *(separate supplemental appropriation required)*  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** 0.0 *(separate capital appropriation required)*  
(discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Updated for 2012.

Prepared by Cheryl A. Walsh, Director  
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Approved by Click Bishop, Commissioner  
Department of Labor and Workforce Development

Phone 465-6926  
Date/Time 12/8/11 8:00 AM  
Date 12/29/2011

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**Analysis**

The proposed legislation will remove individuals with significant disabilities from participating in the Business Enterprise Program (BEP) and will change the method of how vendors are licensed at a facility from a permit to a contract.

There is no fiscal impact to the department anticipated as a result of this legislation.