FY2018 Operating Amendments to
HB 57 / SB 22
HB 59 / SB 24

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
16	39	1	35	7	Transportation	Marine Vessel Operations			**Alaska Care Rate Increase for Alaska Marine Highway System Revised Estimate** Alaska Marine Highway System health insurance rate increase to $1,555 per member per month. This amendment is an adjustment from the previous estimate submitted in the FY2018 Governor's scenario.	$0.0	$241.4	$0.0	$0.0	$241.4	1076 Marine Hwy $241.4
17	40	1	35	19	University of Alaska	Systemwide Reduction/Additions			**Alaska Technical and Vocational Education Formula Funding** The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVEP authority is required in order to not overspend the fund. This is a new item for FY2018. It was not included in the FY2018 Governor request due to timing of updated revenue collection projections.	$0.0	($593.5)	$0.0	$0.0	($593.5)	1151 VoTech Ed ($593.5)
18	41	1	36	29	Judiciary	Therapeutic Courts			**Mat-Su Foundation Grants and Awards from Other Sponsors** Additional receipt authority will enable acceptance of anticipated grants from the Mat-Su Foundation and other sponsors. This amendment provides FY2018 funding based on a FY2017 supplemental request of $51.2.	$0.0	$0.0	$400.0	$0.0	$400.0	1108 Stat Desig $400.0
19	42	1	36	31	Judiciary	Commission on Judicial Conduct			**Correct FY2018 Alaska Care Increase** Correct Alaska Care salary adjustment.	($12.6)	$0.0	$0.0	$0.0	($12.6)	1004 Gen Fund ($12.6)
20	43	1	36	31	Judiciary	Commission on Judicial Conduct			**Personal Service Expenses** Adjustment to fully fund personal services. This is a new request for FY2018. It was not included in the FY2018 Governor request due to oversight.	$23.8	$0.0	$0.0	$0.0	$23.8	1004 Gen Fund $23.8
21	44	1	37	4	Judiciary	Judicial Council			**Correct FY2018 Alaska Care Increase** Correct Alaska Care salary adjustment.	$12.6	$0.0	$0.0	$0.0	$12.6	1004 Gen Fund $12.6
22	45	20(i)	66	30	Debt Service	Int Airport Revenue Bonds		Y	**FY2018 Payments** The amount for FY2018 debt service was not finalized until after the submission of the FY2018 Governor's budget. This amendment adds an appropriation for early redemption and reduces the amount to be paid for normal debt service. A supplemental to change the amount of early redemption has also been submitted for FY2017.	$0.0	$0.0	$27,687.3	$0.0	$27,687.3	1027 Int Airprt $27,687.3
23	46	20	new	new	Debt Service	Int Airport Revenue Bonds		Y	**International Airport General Fund Borrowing Appropriation** This language addresses a cash-flow deficiency related to federal international airport projects. Similar language will be added to the FY2017 Governor's amended supplemental budget.	$0.0	$0.0	$0.0	$0.0	$0.0	