

# **2012 Legislature - Capital Budget House District Summary - SCS Structure**

<b>Numbers and Language District by Impact</b>
--

House District	[1] SCS_Sec1	[2] SCS_Sec7	[3] Total
1 Ketchikan	76,671.2	0.0	76,671.2
2 Sitka/Petersburg/Wrangell	67,801.1	400.0	68,201.1
3-4 Juneau Areawide	44,954.4	0.0	44,954.4
5 Cordova/Southeast Islands	40,222.5	176.1	40,398.6
1-5 Southeast Region	62,512.0	0.0	62,512.0
6 Interior Villages	58,865.9	25.0	58,890.9
7-11 Fairbanks Areawide	155,272.1	0.0	155,272.1
12 Richardson/Glenn Highways	20,479.8	0.0	20,479.8
13-16 Mat-Su Areawide	76,230.4	250.0	76,480.4
17-32 Anchorage Areawide	377,328.8	2,685.0	380,013.8
33-35 Kenai Areawide	81,004.9	1,750.0	82,754.9
12-35 Southcentral Region	24,300.0	0.0	24,300.0
36 Kodiak	57,043.0	30,000.0	87,043.0
37 Bristol Bay/Aleutians	60,124.8	9,000.0	69,124.8
38 Bethel	46,334.6	0.0	46,334.6
36-38 Southwest Region	29,697.7	1,284.5	30,982.2
39 Bering Straits	100,514.4	3,900.0	104,414.4
40 Arctic	51,808.3	0.0	51,808.3
39-40 Northwest Arctic Region	15,936.2	0.0	15,936.2
1-40 Statewide	1,125,992.8	6,655.0	1,132,647.8
<b>Statewide Total</b>	<b>2,573,094.8</b>	<b>56,125.6</b>	<b>2,629,220.4</b>
<b>Funding Summary</b>			
Unrestricted General (UGF)	1,644,069.5	34,135.6	1,678,205.1
Designated General (DGF)	49,119.7	0.0	49,119.7
Other State Funds (Other)	65,874.4	6,100.0	71,974.4
Federal Receipts (Fed)	814,031.3	15,890.0	829,921.3

Computed Column Definitions: [3]=[1]+[2]  
2012-04-07 19:58:44

*Legislative Finance Division*

Page: 1

*report (A)*

**2012 Legislature - Capital Budget  
Agency Summary - SCS Structure**

**Numbers and Language**

<u>Agency</u>	<u>[1] SCS_Sec1</u>	<u>[2] SCS_Sec7</u>	<u>[3] Total</u>
<b>Agency Budgets</b>			
Administration	43,313.0	0.0	43,313.0
Community & Economic Dev	649,592.7	0.0	649,592.7
Corrections	11,720.0	1,284.5	13,004.5
Education & Early Dev	136,882.7	0.0	136,882.7
Environmental Conservation	94,680.8	0.0	94,680.8
Fish and Game	28,268.3	0.0	28,268.3
Governor	100.0	0.0	100.0
Health & Social Services	26,511.6	0.0	26,511.6
Labor & Workforce Dev	24,031.5	0.0	24,031.5
Law	250.0	0.0	250.0
Military & Veterans Affairs	28,927.5	30,195.0	59,122.5
Natural Resources	36,894.0	1,250.0	38,144.0
Public Safety	22,256.8	0.0	22,256.8
Revenue	128,999.4	0.0	128,999.4
Transportation & Public Fac	1,095,091.4	23,396.0	1,118,487.5
University of Alaska	172,790.0	0.0	172,790.0
Alaska Court System	11,085.0	0.0	11,085.0
<b>Total</b>	<b>2,511,394.8</b>	<b>56,125.6</b>	<b>2,567,520.4</b>
<b>Statewide Items</b>			
Fund Capitalization	61,700.0	0.0	61,700.0
<b>Total</b>	<b>61,700.0</b>	<b>0.0</b>	<b>61,700.0</b>
<b>Statewide Total</b>	<b>2,573,094.8</b>	<b>56,125.6</b>	<b>2,629,220.4</b>
<b>Funding Summary</b>			
Unrestricted General (UGF)	1,644,069.5	34,135.6	1,678,205.1
Designated General (DGF)	49,119.7	0.0	49,119.7
Other State Funds (Other)	65,874.4	6,100.0	71,974.4
Federal Receipts (Fed)	814,031.3	15,890.0	829,921.3

Computed Column Definitions: [3]=[1]+[2]  
2012-04-07 19:58:26

*Legislative Finance Division*

Page: 1

*report (B)*

**2012 Legislature - Capital Budget  
Agency Summary - SCS Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] SCS_Sec1</b>	<b>[2] SCS_Sec7</b>	<b>[3] Total</b>
Non-Additive Items			
Fund Transfers	25,870.7	0.0	25,870.7
<b>Total</b>	<b>25,870.7</b>	<b>0.0</b>	<b>25,870.7</b>