

2012 Legislature - Capital Budget
House District Summary - SCS Structure

Numbers and Language
District by Impact

House District	[1] SCS_Sec1	[2] SCS_Sec7	[3] Total
1 Ketchikan	76,671.2	0.0	76,671.2
2 Sitka/Petersburg/Wrangell	67,801.1	400.0	68,201.1
3-4 Juneau Areawide	44,954.4	0.0	44,954.4
5 Cordova/Southeast Islands	40,222.5	176.1	40,398.6
1-5 Southeast Region	62,512.0	0.0	62,512.0
6 Interior Villages	58,865.9	25.0	58,890.9
7-11 Fairbanks Areawide	155,272.1	0.0	155,272.1
12 Richardson/Glenn Highways	20,479.8	0.0	20,479.8
13-16 Mat-Su Areawide	76,230.4	250.0	76,480.4
17-32 Anchorage Areawide	377,328.8	2,685.0	380,013.8
33-35 Kenai Areawide	81,004.9	1,750.0	82,754.9
12-35 Southcentral Region	24,300.0	0.0	24,300.0
36 Kodiak	57,043.0	30,000.0	87,043.0
37 Bristol Bay/Aleutians	60,124.8	9,000.0	69,124.8
38 Bethel	46,334.6	0.0	46,334.6
36-38 Southwest Region	29,697.7	1,284.5	30,982.2
39 Bering Straits	100,514.4	3,900.0	104,414.4
40 Arctic	51,808.3	0.0	51,808.3
39-40 Northwest Arctic Region	15,936.2	0.0	15,936.2
1-40 Statewide	1,125,992.8	6,655.0	1,132,647.8
Statewide Total	2,573,094.8	56,125.6	2,629,220.4

Funding Summary

Unrestricted General (UGF)	1,644,069.5	34,135.6	1,678,205.1
Designated General (DGF)	49,119.7	0.0	49,119.7
Other State Funds (Other)	65,874.4	6,100.0	71,974.4
Federal Receipts (Fed)	814,031.3	15,890.0	829,921.3

Computed Column Definitions: [3]=[1]+[2]

2012-04-07 19:58:44

Legislative Finance Division

Page: 1

me sent (A)

**2012 Legislature - Capital Budget
Agency Summary - SCS Structure**

Numbers and Language

Agency	[1]	[2]	[3]
	SCS Sec1	SCS Sec7	Total
Agency Budgets			
Administration	43,313.0	0.0	43,313.0
Community & Economic Dev	649,592.7	0.0	649,592.7
Corrections	11,720.0	1,284.5	13,004.5
Education & Early Dev	136,882.7	0.0	136,882.7
Environmental Conservation	94,680.8	0.0	94,680.8
Fish and Game	28,268.3	0.0	28,268.3
Governor	100.0	0.0	100.0
Health & Social Services	26,511.6	0.0	26,511.6
Labor & Workforce Dev	24,031.5	0.0	24,031.5
Law	250.0	0.0	250.0
Military & Veterans Affairs	28,927.5	30,195.0	59,122.5
Natural Resources	36,894.0	1,250.0	38,144.0
Public Safety	22,256.8	0.0	22,256.8
Revenue	128,999.4	0.0	128,999.4
Transportation & Public Fac	1,095,091.4	23,396.0	1,118,487.5
University of Alaska	172,790.0	0.0	172,790.0
Alaska Court System	11,085.0	0.0	11,085.0
Total	2,511,394.8	56,125.6	2,567,520.4
Statewide Items			
Fund Capitalization	61,700.0	0.0	61,700.0
Total	61,700.0	0.0	61,700.0
Statewide Total	2,573,094.8	56,125.6	2,629,220.4
Funding Summary			
Unrestricted General (UGF)	1,644,069.5	34,135.6	1,678,205.1
Designated General (DGF)	49,119.7	0.0	49,119.7
Other State Funds (Other)	65,874.4	6,100.0	71,974.4
Federal Receipts (Fed)	814,031.3	15,890.0	829,921.3

Computed Column Definitions: [3]=[1]+[2]

2012-04-07 19:58:26

Legislative Finance Division

Page: 1

report (B)

**2012 Legislature - Capital Budget
Agency Summary - SCS Structure**

Numbers and Language

Agency	[1] SCS_Sec1	[2] SCS_Sec7	[3] Total
Non-Additive Items			
Fund Transfers	25,870.7	0.0	25,870.7
Total	25,870.7	0.0	25,870.7