

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version **SB83**
() Publish Date _____

Identifier (file name) SB83-EED-TLS-2-11-11 Dept. Affected **EED**
Title "An Act providing for payment and loan incentives to public..." Appropriation **Teaching and Learning Support**
Allocation **Teacher Certification**
Sponsor **Senate Education Committee**
Requester **Senate Education Committee** OMB Component Number **1240**

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	285.0		316.5	348.0	379.5	411.0	442.0
Miscellaneous							
TOTAL OPERATING	285.0	0.0	316.5	348.0	379.5	411.0	442.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	285.0		316.5	348.0	379.5	411.0	442.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	285.0	0.0	316.5	348.0	379.5	411.0	442.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Prepared by Cynthia Curran, Director
Division Teaching and Learning Support
Approved by Mike Hanley
Commissioner

Phone 465-2857
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BILL NO. SB83

Analysis

SB83 provides for payments and loan incentives to public school teachers for national board certification. This includes a basic incentive payment of \$1000 for teachers holding a current and valid national board certification and an additional \$500 for teachers holding this certification in high poverty attendance areas that have received a low performance rating as determined by the department.

The base count is currently 120 plus an additional 21 teachers anticipated for FY12. The maximum incentive provided under this legislation if all teachers qualified for both incentives would be 141 teachers X \$1,500 = \$211,500. Each subsequent fiscal year projects an additional 21 teachers receiving the incentives to reflect the anticipated annual growth.

With an average growth rate of 21 teachers per year that would be actively seeking national board certification, not more than \$1,000 would be provided annually to pay the national certification board on their behalf. 21 X \$1,000 = \$21,000. This projection is contained in each subsequent year through FY17.

Using the growth assumption/annual average of 21 teachers per year pursuing certification of professional teaching standards by a nationally recognized board, under the proposed Sec. 14.43.550-555 for the National Board Teacher Certification Loan Program, \$2,500 would be provided as loans for eligible teachers. 21 X \$2,500 = \$52,500 per year.