

# Department Overview FY2027 Budget



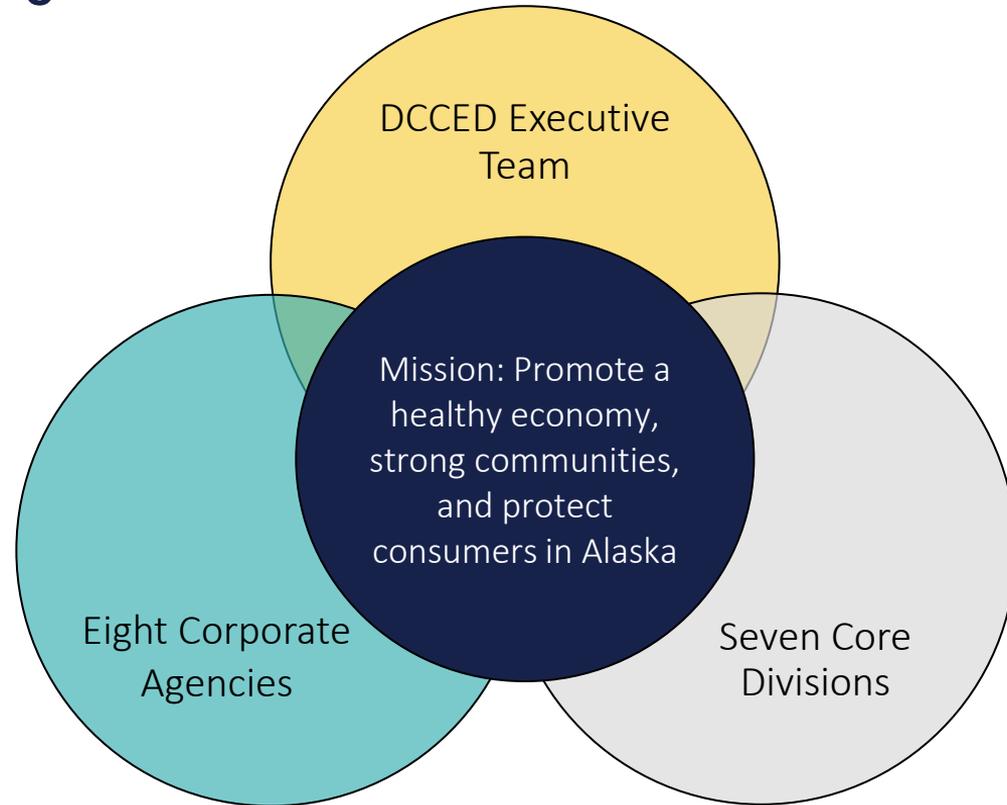
**Julie Sande, Commissioner**  
**Hannah Lager, Administrative Services Director**

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Senate Finance  
Subcommittee

03/19/2026

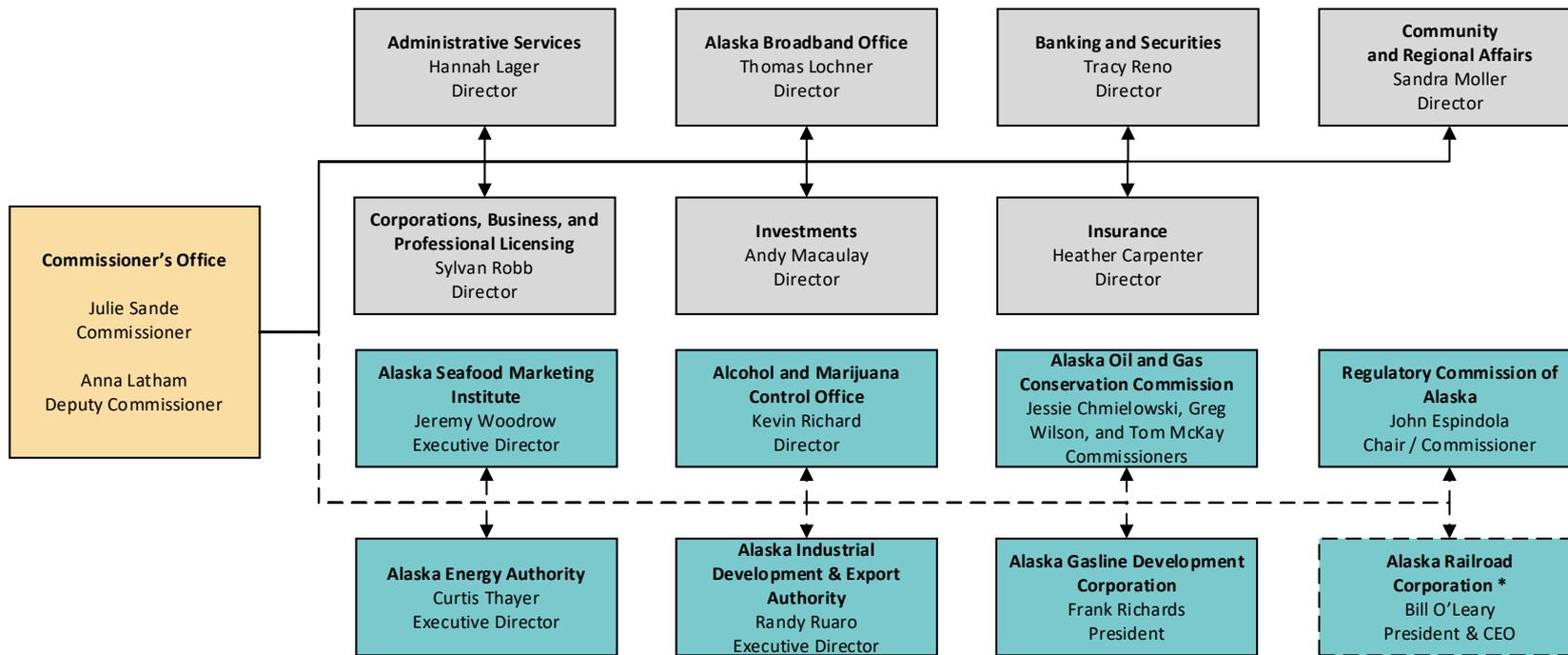
# Mission and Organization



## Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

# Department Structure



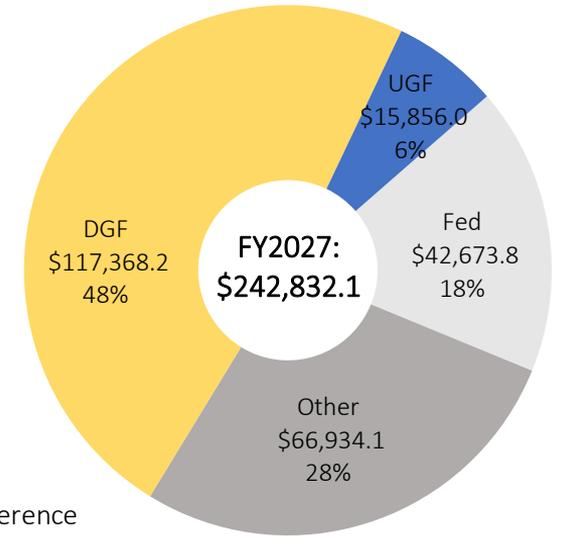
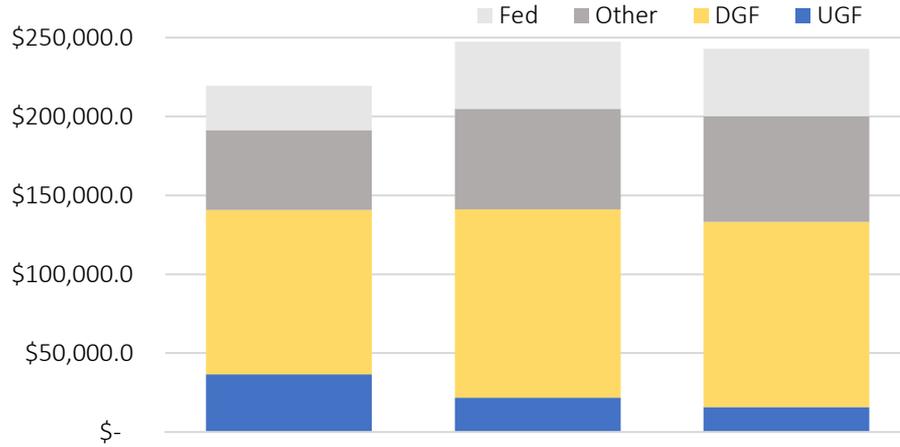
\* The Alaska Railroad Corporation is housed within DCCED but exempt from the Executive Budget Act.



## Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

# Department Budget



	FY2025 Actuals	FY2026 Mgmt Plan	FY2027 Governor	\$ Difference FY2026 to FY2027	% Difference FY2026 to FY2027
Fed	\$ 28,070.4	\$ 42,563.7	\$ 42,673.8	\$ 110.1	0.3%
Other	\$ 50,692.5	\$ 63,707.0	\$ 66,934.1	\$ 3,227.1	5.1%
DGF	\$ 104,305.8	\$ 119,451.0	\$ 117,368.2	\$ (2,082.8)	-1.7%
UGF	\$ 36,476.9	\$ 21,722.7	\$ 15,856.0	\$ (5,866.7)	-27.0%
<b>Grand Total</b>	<b>\$ 219,545.6</b>	<b>\$ 247,444.4</b>	<b>\$ 242,832.1</b>	<b>\$ (4,612.3)</b>	<b>-1.9%</b>

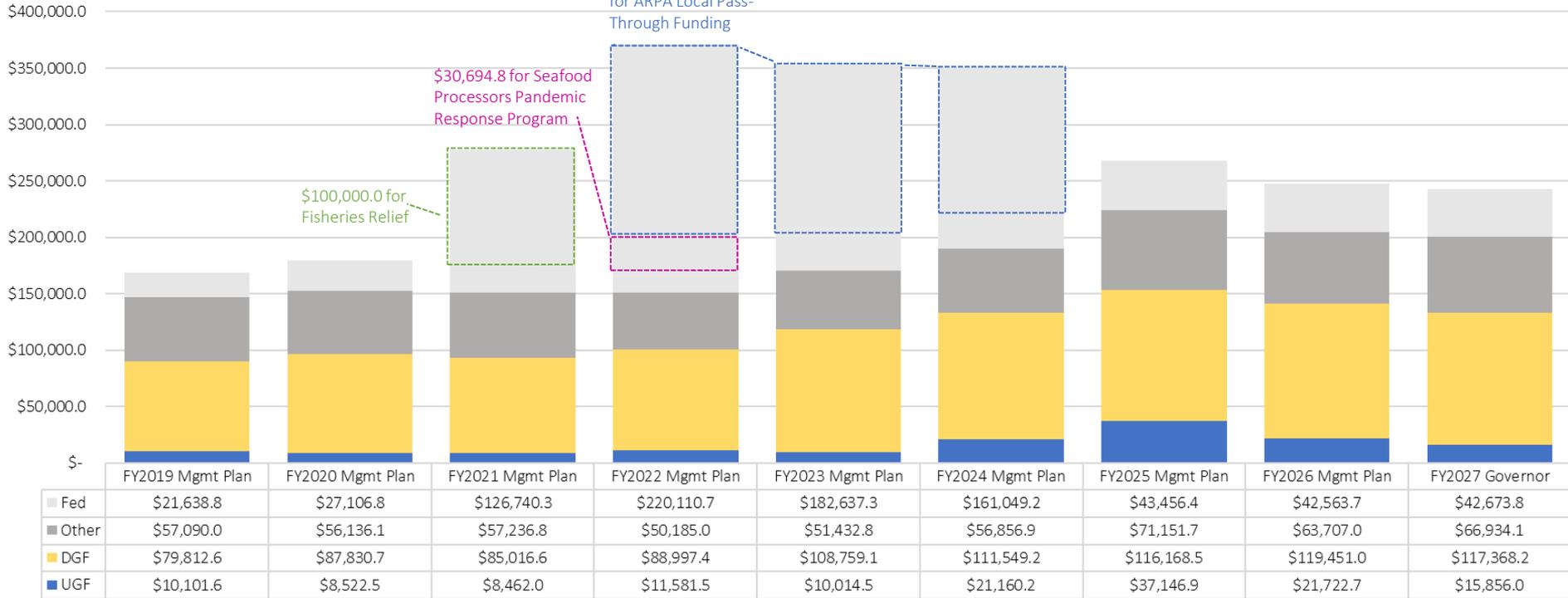


## Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

# Budget Lookback

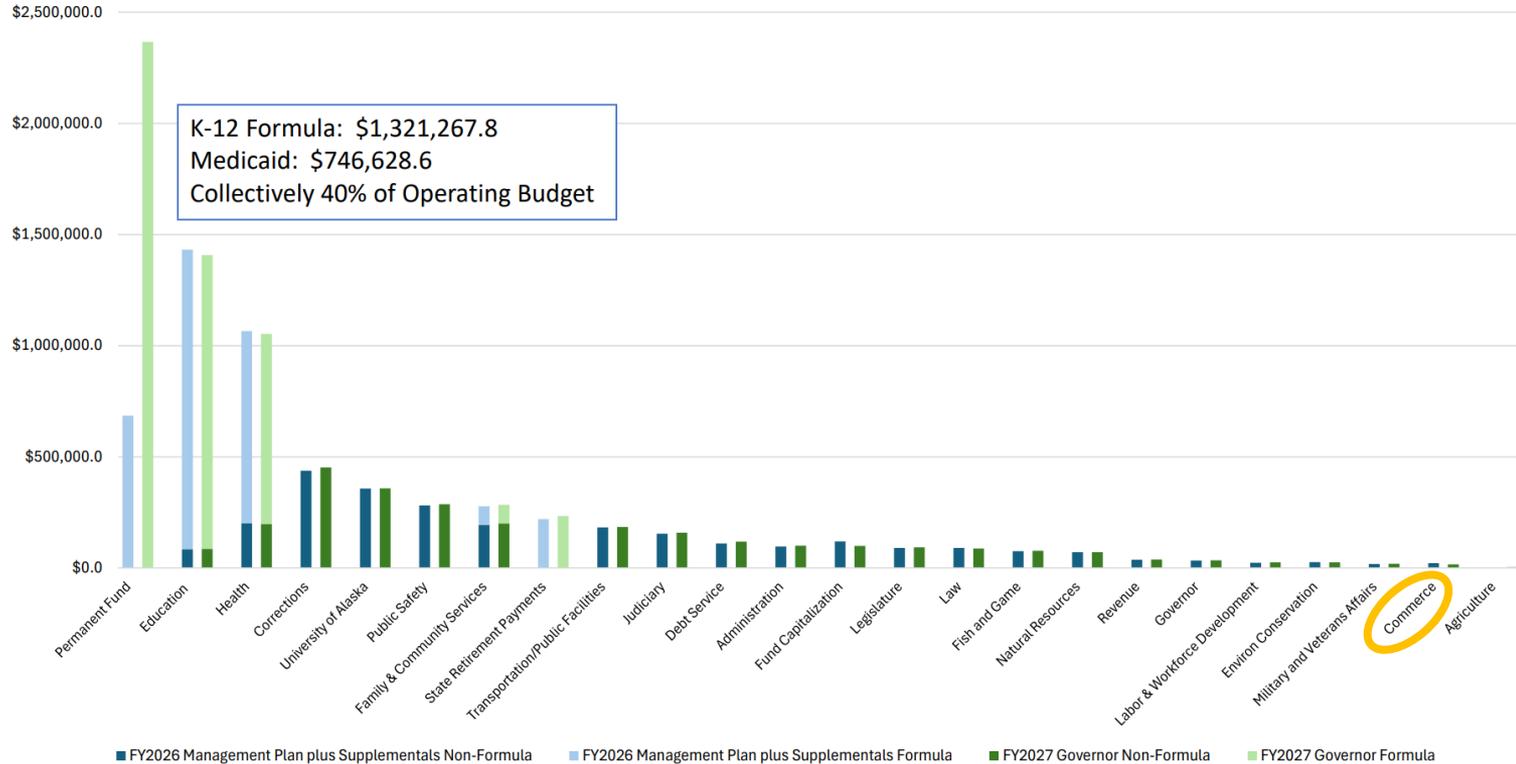


## Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

# FY2027 Operating UGF by Department (Governor's Budget)



Source: OMB House Finance Committee Overview

\$ thousands

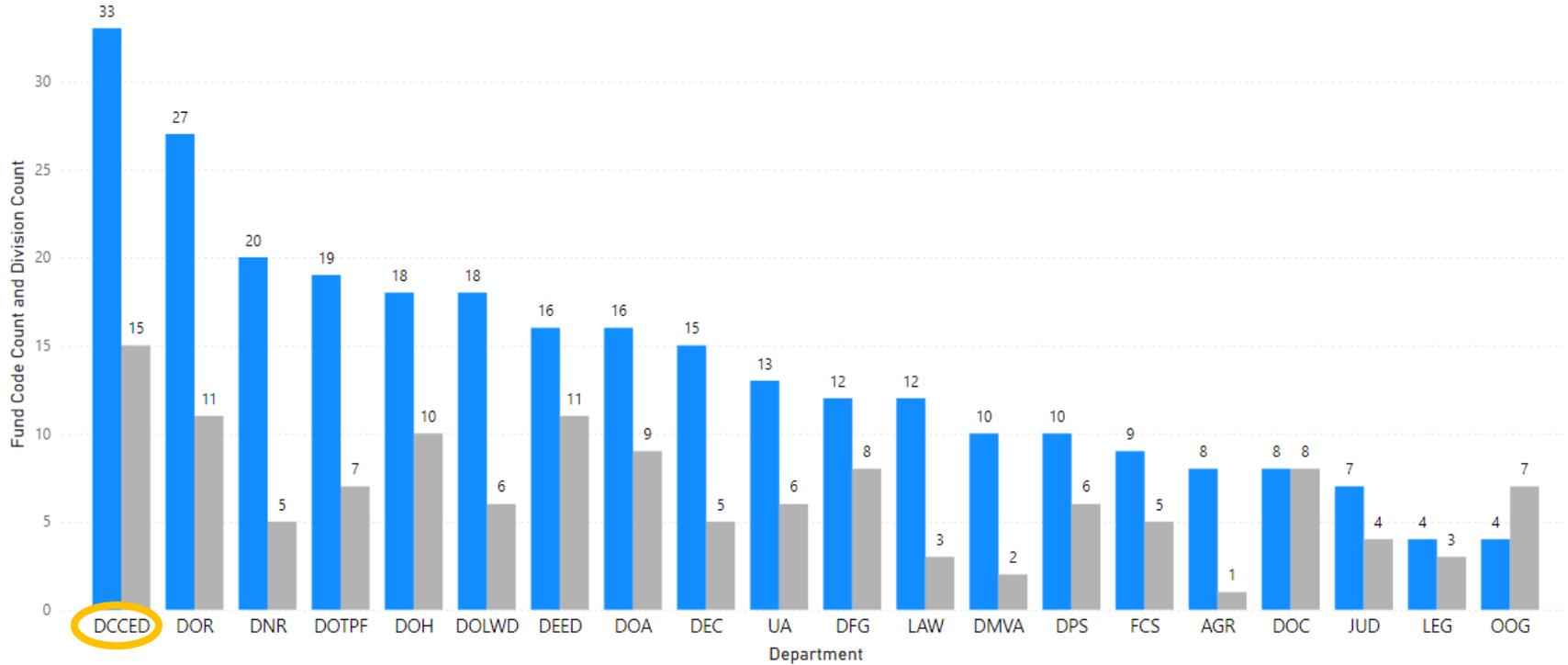
## Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT



# Fund Sources and Divisions by Department

● Fund Code Count ● Division Count



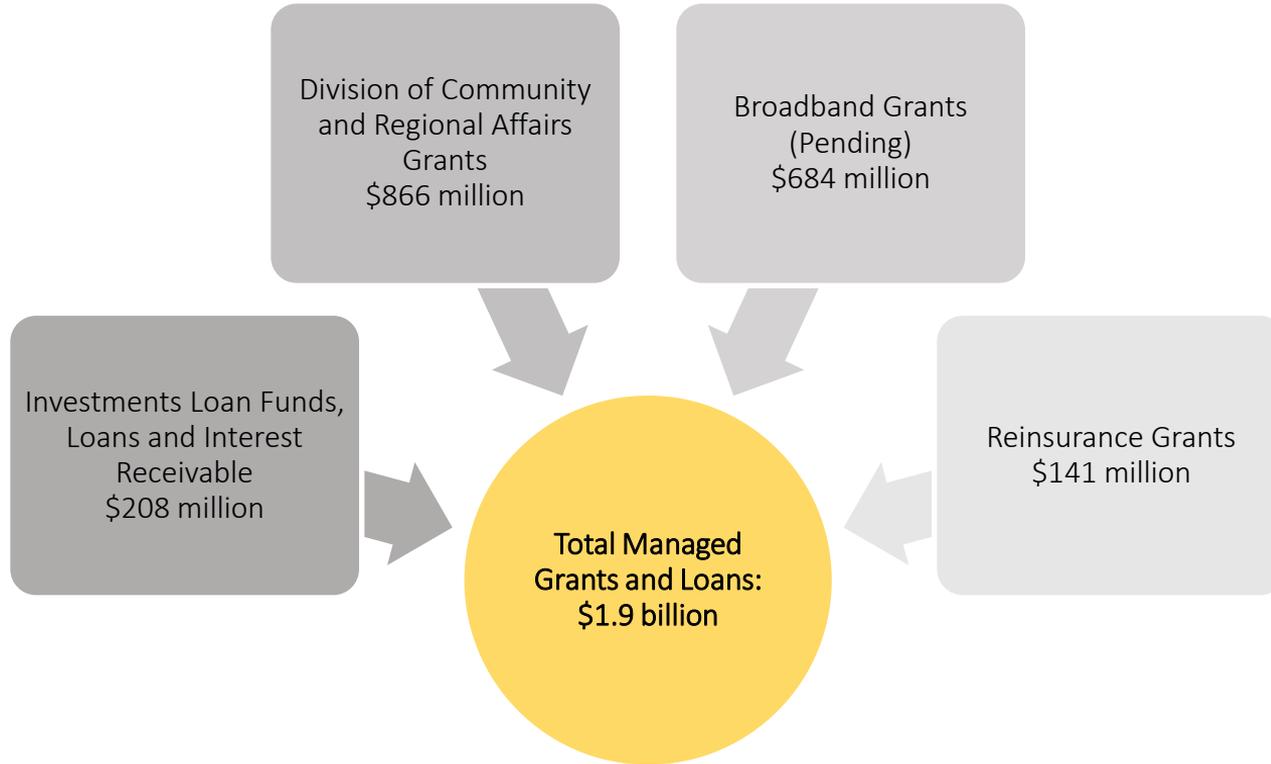
Data as of FY2027 Governor Scenario

## Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT



# Portfolios Managed by the Department - Core Divisions



## Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

# Major Sources of Department Revenue Generation

Division	Revenue to the General Fund in FY2025	Source
Banking and Securities	\$19,397.1	Licensing receipts, fines, and forfeitures
Corporations, Business, and Professional Licensing	\$11,086.0	Business Licensing and Corporations registration receipts
Insurance	\$88,097.3	Insurance premium taxes
	\$2,527.5	Insurance licensing receipts
Alaska Industrial Development and Export Authority (AIDEA)	\$11,000.0	AIDEA dividend received in FY2025
Other department receipts	\$1,201.5	Other receipts received in the department
<b>Total Contributed to General Fund in FY2025</b>	<b>\$133,309.4</b>	



## Department Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

# Core Divisions

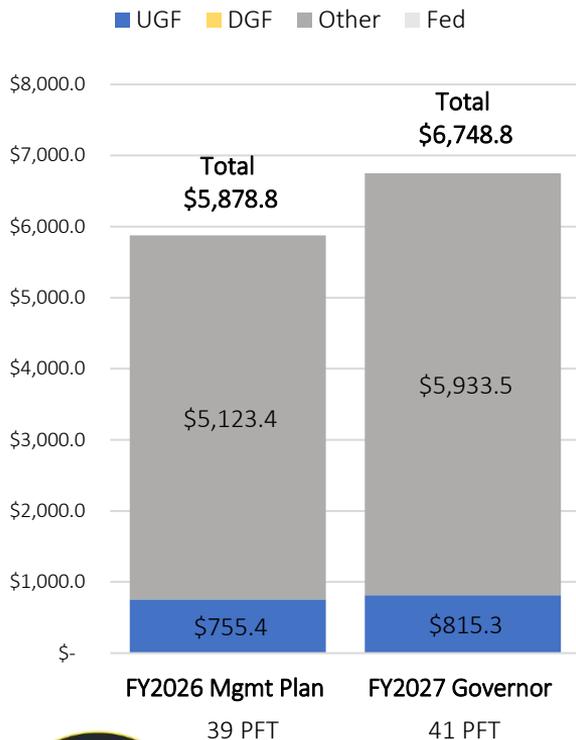


# Administrative Services

Provide management information and support services for the department's programs.



Director  
Hannah Lager



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Information Technology Classification Study Implementation	+226.0	1004 General Funds (UGF) 1007 I/A Receipts (OTHER)
Transfer Positions from Department of Administration for Accounts Payable and Travel and Expense Activities	+2 PFT	N/A
Interagency Receipts to Support Helpdesk Operations and Budget	\$400.0	1007 I/A Receipts (OTHER)
<b>Total FY2027 Operating Budget Changes</b>	<b>+626.0</b> <b>+2 PFT</b>	

Administrative Services also manages facilities rent and lease components, which had no changes.



## Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

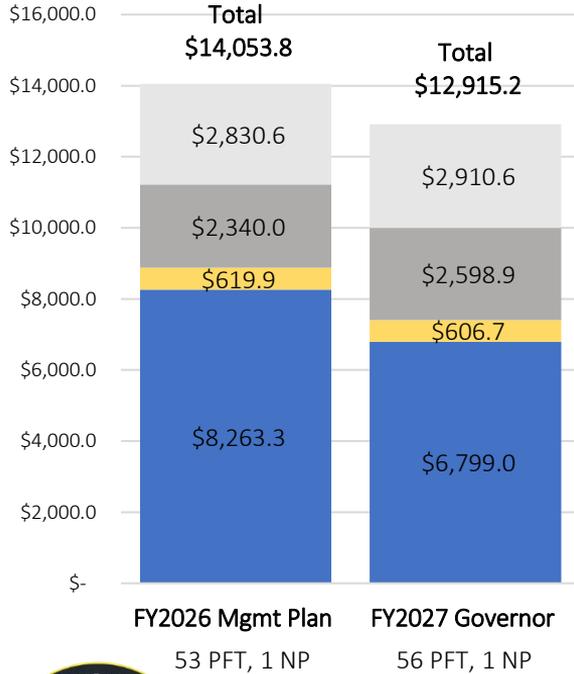
# Community and Regional Affairs

Promoting strong communities and healthy economies.



Director  
Sandra Moller

■ UGF ■ DGF ■ Other ■ Fed



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Transfer Vacant Position for Disaster Recovery Grants Management	+1 PFT	-
Staff Support for Disaster Recovery Programs	+533.1	1061 Capital Improvement Projects
	+2 PFT	(OTHER)
<b>Total FY2027 Operating Budget Changes</b>	<b>+533.1</b>	<b>+3 PFT</b>

FY2027 Fund Capitalizations (Statewide Items)	Amount (\$)	Funding Source
Capitalize the Civil Legal Services Fund	+306.4	1004 General Fund (UGF)
Capitalize the Community Assistance Fund	+14,022.0	1169 PCE Endowment Fund (DGF)
<b>Total FY2027 Fund Capitalization</b>	<b>+14,328.4</b>	

\$ thousands

## Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT



# Community and Regional Affairs

Promoting strong communities and healthy economies.



Director  
Sandra Moller

## Grants in the FY2027 Operating Budget

**Alaska Legal Services Corporation**  
\$400.0 1004 General Fund (UGF)

**Alaska Legal Services Corporation**  
\$306.4 1221 Civil Legal Services Fund (DGF)\*

**Alaska Marine Safety Education Association**  
\$200.0 1216 Boat Receipts (DGF)\*

**Inter-Island Ferry Authority**  
\$250.0 1004 General Fund (UGF)

**Life Alaska Donor Services**  
\$80.0 1202 Anatomical Gift Awareness Fund (DGF)

**Native Village of Napaimute – Kuskokwim Ice Road**  
\$185.0 1004 General Fund (UGF)

**Arctic Winter Games Team Alaska**  
\$10.0 1277 Arctic Winter Games Team Alaska Trust Fund (DGF)\*

**Rural Utility Business Advisor Grants**  
\$159.9 1002 Federal (FED) & 1003 GF Match (UGF)

\* Change record in FY2027 Governor



View the Grants Dashboard!



## Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

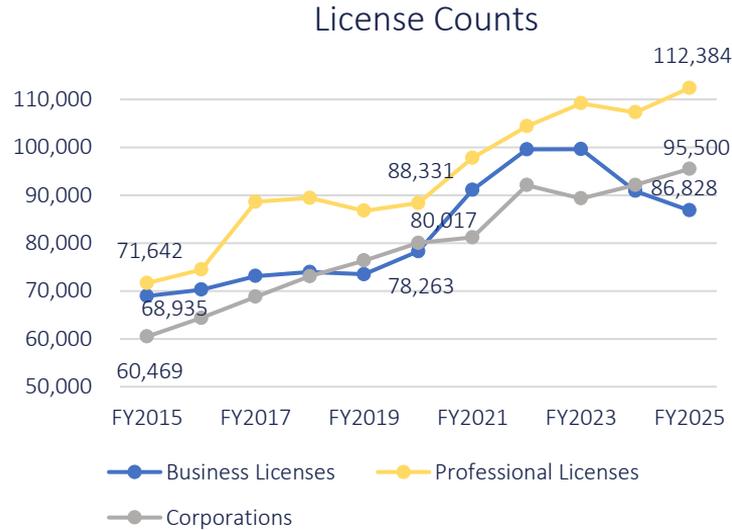
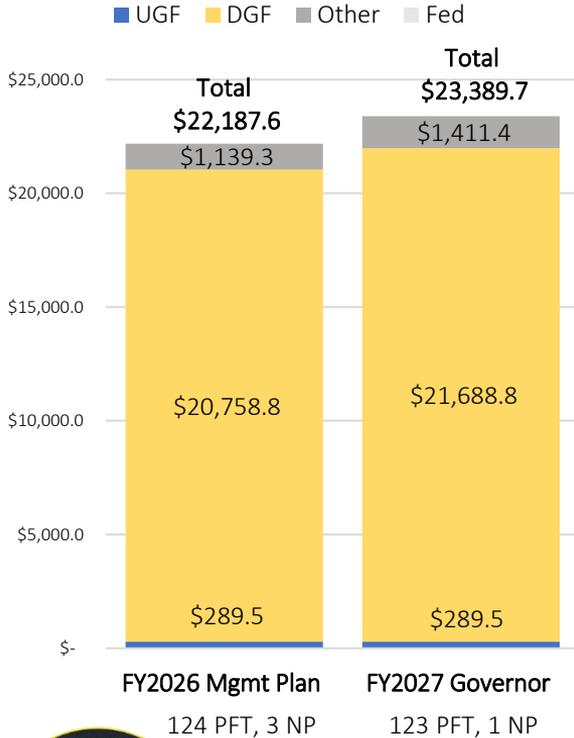
\$ thousands

# Corporations, Business, and Professional Licensing

Inspiring public confidence through balanced regulation of competent professional and business services.



Director Sylvan Robb



61% increase in professional license volume since FY2015

26% increase in business license volume since FY2015

58% increase in corporations filing volume since FY2015



## Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT



\$ thousands

# Corporations, Business, and Professional Licensing

*Inspiring public confidence through balanced regulation of competent professional and business services.*



Director Sylvan Robb

FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Delete Two Long-Term Non-Permanent Office Assistant 1 No Longer Needed	-2 NP	
Transfer Vacant Licensing Examiner 2 to DCRA for Disaster Recovery Grants Management	-1 PFT	
Align Business Licensing and Corporations Receipts with Projected Expenditures	+250.0	1005 General Fund Program Receipts (DGF)
Align Interagency Receipt Authority with Anticipated Reimbursable Services Agreements	+250.0	1007 Interagency Receipts (OTHER)
Stabilize Licensing Fees by Replacing Professional Licensing Funding for Investigations with Business Licensing and Corporations Authority	-4,200.0 +4,200.0	1156 RSS (DGF) 1175 Business Lic (DGF)
Information Technology Classification Study Implementation	+33.6	1005 GFPR (DGF) 1156 RSS (DGF)
<b>Total FY2027 Operating Budget Changes</b>	<b>+533.6</b> <b>-1 PFT, -2 NP</b>	



## Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT



\$ thousands

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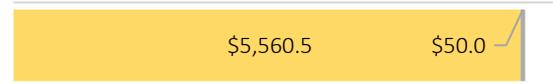
# Divisions with No Significant Budget Changes

■ UGF ■ DGF ■ Other ■ Fed

## Banking and Securities

*Protect consumers of financial services and promote safe and sound financial systems.*

FY2027 Governor  
27 PFT



Total  
\$5,610.5

FY2026 Mgmt Plan  
27 PFT



Total  
\$5,437.8

\$- \$1,000.0 \$2,000.0 \$3,000.0 \$4,000.0 \$5,000.0 \$6,000.0

Director  
Tracy Reno



## Insurance

*Regulating the insurance industry to protect Alaskan consumers.*

FY2027 Governor  
45 PFT, 1 NP



Total  
\$10,315.5

FY2026 Mgmt Plan  
45 PFT, 1 NP



Total  
\$11,036.3

\$- \$2,000.0 \$4,000.0 \$6,000.0 \$8,000.0 \$10,000.0 \$12,000.0

Director  
Heather  
Carpenter



## Investments

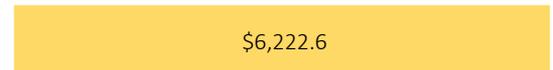
*Promote economic development activities.*

FY2027 Governor  
36 PFT



Total  
\$6,417.1

FY2026 Mgmt Plan  
36 PFT



Total  
\$6,222.6

\$- \$1,000.0 \$2,000.0 \$3,000.0 \$4,000.0 \$5,000.0 \$6,000.0

Director  
Andy Macaulay



# Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT



\$ thousands

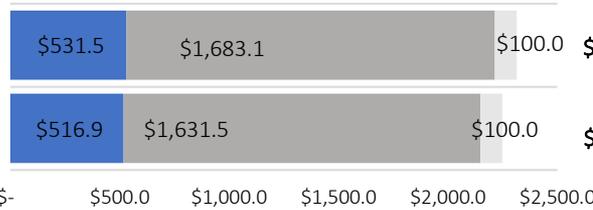
# Divisions with No Significant Budget Changes

■ UGF ■ DGF ■ Other ■ Fed

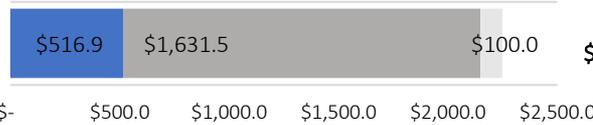
## Commissioner's Office

*Promote a healthy economy, strong communities, and protect consumers in Alaska.*

FY2027 Governor  
5 PFT, 6 NP



FY2026 Mgmt Plan  
5 PFT, 6 NP



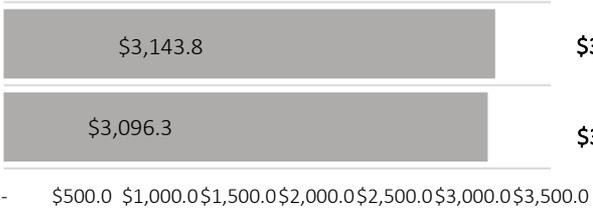
Commissioner  
Julie Sande



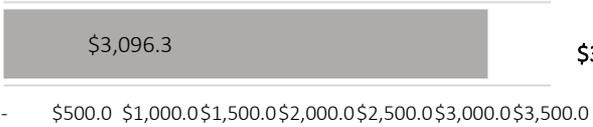
## Alaska Broadband Office

*Facilitate access to the full benefits of broadband with improved quality of service and lower costs.*

FY2027 Governor  
5 PFT



FY2026 Mgmt Plan  
5 PFT



Director  
Thomas Lochner



# Division Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT



\$ thousands

# Offices, Commissions, and Corporations



# Alaska Oil and Gas Conservation Commission

Protect the public interest in exploration and development of Alaska's valuable oil, gas, and geothermal resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.



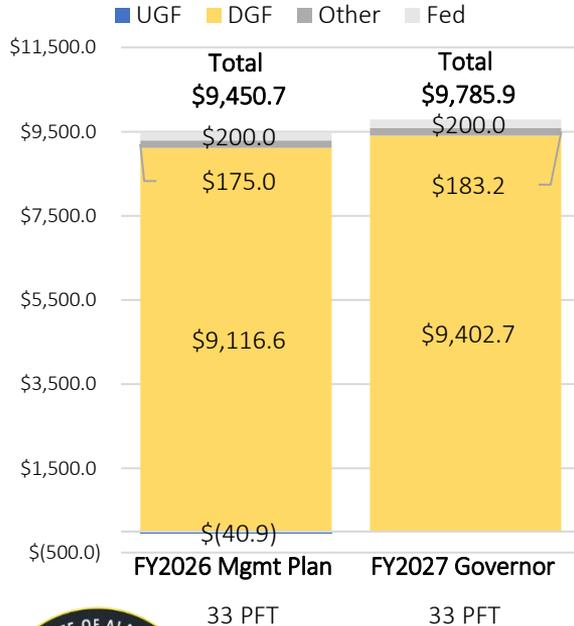
Commissioner  
Greg Wilson



Commissioner  
Jessie Chmielowski



Commissioner  
Tom McKay



## FY2027 Operating Budget Changes

Correct negative General Fund appropriation

Amount (\$)

+40.9

Funding Source

1004 General Funds (UGF)

**Total FY2027 Operating Budget Changes**

**+40.9**



## Commission Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT



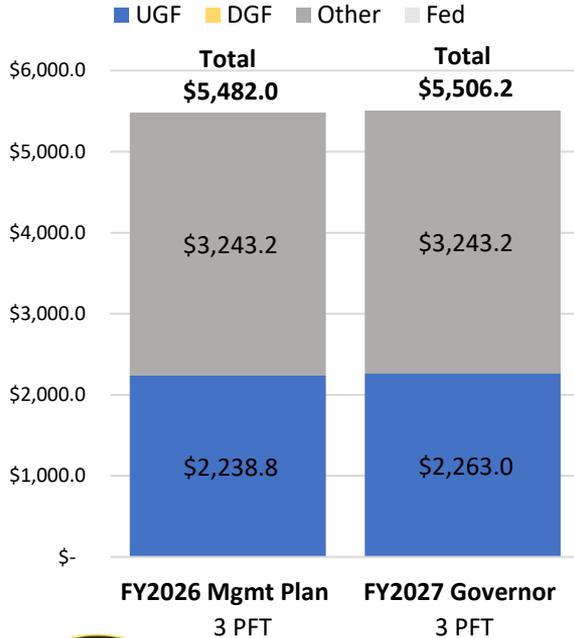
\$ thousands

# Alaska Gasline Development Corporation

Advance the development, financing, construction and operation of a North Slope natural gas pipeline project, in-state natural gas pipelines and other transportation mechanisms capable of delivering natural gas and other non-oil hydrocarbons for the maximum benefit of Alaskans.



President  
Frank Richards



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Continued Operating Costs – Annual	+2,238.8	1004 General Fund (UGF)
<b>Total FY2027 Operating Budget Changes</b>	<b>+2,238.8</b>	



## Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

# Alaska Energy Authority

*Reduce the cost of energy in Alaska.*

## Railbelt Transmission Organization (RTO)

- New component in FY2027
- Support for the Alaska Energy Authority's responsibility to the organization
- Management and administrative costs

## Owned Facilities (OF)

- Bradley Lake and Alaska Intertie Transmission management and administrative costs
- Reimbursement from Railbelt utilities based on actuals
- Costs for management and project accounting

## Rural Energy Assistance (REA)

- Personnel costs for core AEA operations
- Renewable Energy Grant Fund administration



Executive Director  
Curtis Thayer

## Power Cost Equalization (PCE)

- Annual distribution to eligible communities
- Costs for management and project accounting

## Statewide Project Development, Alternative Energy and Energy Efficiency (AEE)

- Infrastructure, Investment, and Jobs Act (IIJA) personnel costs
- Grid Resilience and Innovation Partnerships (GRIP) personnel costs



# Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

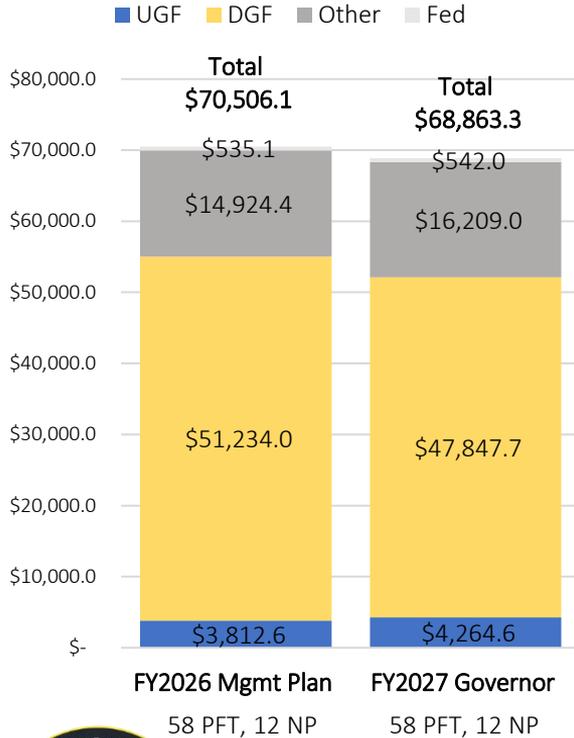
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# Alaska Energy Authority

Reduce the cost of energy in Alaska.



Executive Director  
Curtis Thayer



FY2027 Operating Budget Changes		Amount (\$)	Funding Source
RTO	Transfer Authority from Rural Energy Assistance to Railbelt Transmission Organization (net zero within division)	+923.5	1004 General Funds (UGF)
RTO	Railbelt Transmission Organization Fiscal Note Adjustment – Replace General Funds with Receipts	-923.5 +923.5	1004 General Funds (UGF) 1107 AEA Receipts (Other)
RTO	Funding for RTO while rates are pending and uncollected (one time item)	+1,306.2	1012 Railbelt Energy (UGF)
REA	Transfer Authority to Railbelt Transmission Organization (net zero within division)	-923.5	1004 General Funds (UGF)
REA	Continued Data Library Support and Development	+192.0	1061 CIP Receipts (Other)
PCE	Move Administrative Costs from Language to Numbers (language to numbers, net zero)	-355.0 +355.0	1169 Power Cost Equalization (DGF) 1169 Power Cost Equalization (DGF)
<b>Total FY2027 Operating Budget Changes</b>		<b>+1,498.2</b>	

\$ thousands

## Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT



# Alaska Industrial Development and Export Authority

Promote, develop, and advance economic growth and diversification in Alaska by providing various means of financing and investment.



Executive Director  
Randy Ruaro



FY2027 Operating Budget Changes	Amount (\$)	Funding Source
Align Funding Sources with Projected Costs	-205.8	1007 I/A Receipts (OTHER)
	-413.9	1061 CIP Receipts (OTHER)
	+619.7	1102 AIDEA Receipts (OTHER)
<b>Total FY2027 Operating Budget Changes</b>	<b>Net Zero</b>	

Chart includes both AIDEA and AIDEA Facilities Components.  
Position count includes administrative positions shared with the Alaska Energy Authority.



## Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

# Organizations with No Significant Budget Changes

■ UGF ■ DGF ■ Other ■ Fed

## Alcohol and Marijuana Control Office

Promote commerce in the licensed alcohol and marijuana industries and provide clear, consistent standards to protect public health and safety.

FY2027 Governor  
24 PFT

\$38.3 \$5,026.7

Total  
\$5,065.0

FY2026 Mgmt Plan  
24 PFT

\$38.3 \$4,886.2

Total  
\$4,924.5

\$- \$1,000.0 \$2,000.0 \$3,000.0 \$4,000.0 \$5,000.0 \$6,000.0

Director  
Kevin Richard



## Regulatory Commission of Alaska

Ensure that safe, efficient, and reliable utility and pipeline services are provided to the public at just and reasonable rates, thereby protecting consumer interests and promoting economic development.

FY2027 Governor  
51 PFT, 3 NP

\$11,076.2 \$168.6

Total  
\$11,244.8

FY2026 Mgmt Plan  
51 PFT, 3 NP

\$10,762.5 \$163.1

Total  
\$10,925.6

\$- \$2,000.0 \$4,000.0 \$6,000.0 \$8,000.0 \$10,000.0 \$12,000.0

Commissioner and  
Chair  
John Espindola



## Alaska Seafood Marketing Institute

Increase the economic value of Alaska seafood resources.

FY2027 Governor  
20 PFT

\$13,596.2 \$13,030.0

Total  
\$26,626.2

FY2026 Mgmt Plan  
20 PFT

\$5,000.0 \$13,464.6 \$13,023.5

Total  
\$31,488.1

\$- \$5,000.0 \$10,000.0 \$15,000.0 \$20,000.0 \$25,000.0 \$30,000.0

Executive Director  
Jeremy Woodrow



# Corporation Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

# Supplemental and Amended Operating Requests

## Supplemental Requests

- \$250.0 FY2026 support for the Railbelt Transmission Organization (1012 Railbelt Energy Fund (UGF))
- \$351.9 Fund Transfer to the Bulk Fuel Revolving Loan Fund to repay loans for Kwigillingok that cannot be repaid (1004 General Funds (UGF))

## Amendments

- Carryforward language for the Alaska Broadband Office for cost allocation plan receipts



## Department Budget Overview

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

\$ thousands

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## Contact

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT