

# FISCAL NOTE

STATE OF ALASKA cost # codes  
2012 LEGISLATIVE SESSION

Bill Version SB 207 1A  
Fiscal Note Number \_\_\_\_\_  
Publish Date \_\_\_\_\_

Identifier (file name) SB207-DFG-DAS-04-02-12 Dept. Affected Fish and Game  
Title SPORT FISH LICENSE EXEMPTION Appropriation Administration and Support  
Allocation Administrative Services  
Sponsor SENATOR PASKVAN  
Requester Senate Resources Committee OMB Component Number 479

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	75.9		75.9	75.9	75.9	75.9	75.9
Travel							
Services							
Commodities	30.5		25.5	26.5	27.5	28.5	29.5
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>106.4</b>	<b>0.0</b>	<b>101.4</b>	<b>102.4</b>	<b>103.4</b>	<b>104.4</b>	<b>105.4</b>

## FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF	106.4		101.4	102.4	103.4	104.4
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>106.4</b>	<b>0.0</b>	<b>101.4</b>	<b>102.4</b>	<b>103.4</b>	<b>105.4</b>

## POSITIONS

Full-time	1.0		1	1	1	1	1
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							
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Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## Why this fiscal note differs from previous version (if initial version, please note as such)

This is the initial fiscal note for Senate Bill 207

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Phone 465-6091  
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Date 4/2/2012

## FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

BILL NO. SB 207 VA

### Analysis

According to the 2010 census approximately 11% of Alaskans are disabled. Of the 464,000 Alaska residents age 16-59 (April 2010 census), 51,000 (11 percent) would qualify as disabled. The division of Administrative Services believes 25,500, approximately 50% of eligible disabled persons, would take advantage of a free license at the beginning of the program and it is possible that percentage could increase once word of a free license gets out.

Based on the Licensing section's years of experience in administering the existing 8,400 free annual licenses to Alaska seniors, disabled veterans and military reserves, a free disabled person's license would add to the section's administrative costs.

#### **Personal Services:**

The Licensing section would need to hire a full time Office Assistant II for the duration of the program. Salary and benefits would amount to \$75,900 in the first year.

#### **Commodities:**

Like the other free licenses, Licensing would need to provide a unique license in order to differentiate the form from the regular fishing and hunting licenses. It is estimated that the initial cost of a free disabled license would cost \$1 each for a total of \$25,500. This would cover the costs for the application form, special license, envelope and postage. This cost would increase slightly each year.