

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

cost ≠ codes

Bill Version  
Fiscal Note Number  
Publish Date

SB 207 1A

Identifier (file name)	SB207-DFG-DAS-04-02-12	Dept. Affected	Fish and Game
Title	SPORT FISH LICENSE EXEMPTION	Appropriation	Administration and Support
		Allocation	Administrative Services
Sponsor	SENATOR PASKVAN		
Requester	Senate Resources Committee	OMB Component Number	479

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
<b>OPERATING EXPENDITURES</b>							
Personal Services	75.9		75.9	75.9	75.9	75.9	75.9
Travel							
Services							
Commodities	30.5		25.5	26.5	27.5	28.5	29.5
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>106.4</b>	<b>0.0</b>	<b>101.4</b>	<b>102.4</b>	<b>103.4</b>	<b>104.4</b>	<b>105.4</b>

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	106.4	101.4	102.4	103.4	104.4	105.4
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>	<b>106.4</b>	<b>0.0</b>	<b>101.4</b>	<b>102.4</b>	<b>103.4</b>	<b>104.4</b>	<b>105.4</b>

POSITIONS							
Full-time	1.0		1	1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES							

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This is the initial fiscal note for Senate Bill 207

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Division	Administrative Services	Date/Time 4/2/12 10:00 AM
Approved by	Kevin Brooks, Director Administrative Services	Date 4/2/2012
	Department of Fish and Game	

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### Analysis

According to the 2010 census approximately 11% of Alaskans are disabled. Of the 464,000 Alaska residents age 16-59 (April 2010 census), 51,000 (11 percent) would qualify as disabled. The division of Administrative Services believes 25,500, approximately 50% of eligible disabled persons, would take advantage of a free license at the beginning of the program and it is possible that percentage could increase once word of a free license gets out.

Based on the Licensing section's years of experience in administering the existing 8,400 free annual licenses to Alaska seniors, disabled veterans and military reserves, a free disabled person's license would add to the section's administrative costs.

#### **Personal Services:**

The Licensing section would need to hire a full time Office Assistant II for the duration of the program. Salary and benefits would amount to \$75,900 in the first year.

#### **Commodities:**

Like the other free licenses, Licensing would need to provide a unique license in order to differentiate the form from the regular fishing and hunting licenses. It is estimated that the initial cost of a free disabled license would cost \$1 each for a total of \$25,500. This would cover the costs for the application form, special license, envelope and postage. This cost would increase slightly each year.