

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: SB 277
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB277-EED-MEHS-03-17-26
Title: EDUCATION: CORRESPOND
STUDENTS/BSA/TCHERS
Sponsor: EDUCATION
Requester: (S) EDUCATION

Department: Department of Education and Early Development
Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School
OMB Component Number: 1060

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2027 Request	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	FY 2027	FY 2027					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	91.1		91.1	91.1	91.1	91.1	91.1
Miscellaneous							
Total Operating	91.1	0.0	91.1	91.1	91.1	91.1	91.1

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	91.1		91.1	91.1	91.1	91.1	91.1
Total	91.1	0.0	91.1	91.1	91.1	91.1	91.1

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2026) cost: 88.4 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Finance & Support Services</u>	Date: <u>03/17/2026</u>
Approved By: <u>Dawn Hannasch, Administrative Services Director</u>	Date: <u>03/17/2026</u>
Agency: <u>Department of Education and Early Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SB277

Analysis

As a division of the Department of Education and Early Development, Mt. Edgecumbe High School's (MEHS) state aid is budgeted as interagency receipts. This fiscal note increases the division's budgeted interagency receipt authority (I/A) to match the estimated allocation from the Public Education Fund.

The increase is based on the bill's change to the base student allocation (BSA) from \$6,660 (whole dollars) to \$6,786.54 (whole dollars) as MEHS has no correspondence students.

FY2027 Projected: \$3,526,394 (whole dollars)

FY2027 Proposed: \$3,617,490 (whole dollars)

I/A Receipt change: \$91,096 (whole dollars)

This bill has an immediate effective date. An FY2026 supplemental amount of \$88,369 (whole dollars) will be needed if effective prior on or before June 30, 2026.