

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version
Fiscal Note Number
(-) Publish Date

HB304

Identifier (file name)	HB304-DPS-FSC-02-17-12	Dept. Affected	Public Safety
Title	ALASKA FIRE STANDARDS COUNCIL	Appropriation	Alaska Fire Standards Council
		Allocation	Alaska Fire Standards Council
Sponsor	Representative Johnson		
Requester	(H) STA	OMB Component Number	2428

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
OPERATING EXPENDITURES							
Personal Services							
Travel	2.2		2.2	2.2	2.2	2.2	2.2
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	2.2	0.0	2.2	2.2	2.2	2.2	2.2

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	2.2	2.2	2.2	2.2	2.2	2.2
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL	2.2	0.0	2.2	2.2	2.2	2.2	2.2

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by	Gordon Descutner, Council Administrator	Phone (907) 269-5061
Division	Fire Standards Council	Date/Time 2/16/12 7:26 AM
Approved by	Joseph A. Masters, Commissioner	Date 2/17/2012
	Department of Public Safety	

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Analysis

This bill will add one seat to the Alaska Fire Standards Council (AFSC) and designate one existing firefighter seat under AS 18.70.330(b)(3) to the Alaska Professional Firefighters Association (AKPFFA).

The addition of one seat will increase travel costs related to AFSC meeting attendance. Costs for attendance per AFSC member includes airfare, lodging, ground transportation, and per diem. The average travel cost per attendee is \$1,100 per meeting.

The AFSC meets twice per year; therefore, the increased annual costs of \$2,200 is reflected in this fiscal note.