

State of Alaska

Office of Management and Budget

Overview of the FY2027 Governor's Amended Budget

House Finance Committee

March 17, 2026

Lacey Sanders, Director



FY2027 Updated Short Fiscal Summary (UGF)

	FY2026 Management Plan plus Proposed Supplementals	FY2027 Governors Amended Proposed	FY2026 to FY2027	
Revenues	Unrestricted General Funds (UGF)	Unrestricted General Funds (UGF)	UGF Change	UGF %
Unrestricted Revenue	2,693.0	2,728.4	35.4	1%
POMV ERA Draw For Government	3,798.9	3,996.9	198.0	5%
Carryforward and Adjustments	34.8	-	(34.8)	-100%
Total Revenues	6,526.7	6,725.3	198.6	3%
Expenditures	UGF	UGF	UGF Change	UGF %
Total Operating	5,546.2	5,335.3	(210.9)	-4%
Agency Operations	4,861.4	4,883.8	22.4	0%
Statewide Operations	684.8	451.5	(233.3)	-34%
Total Capital	229.2	167.0	(62.3)	-27%
Total Appropriations	5,348.7	5,502.3	153.6	3%
Total Supplementals and RPLs	426.8	-	(426.8)	-100%
Total Expenditures	5,775.5	5,502.3	(273.2)	-5%
Permanent Fund Appropriations	UGF	UGF	UGF Change	UGF %
Permanent Fund Appropriations	685.3	2,365.9	1,680.6	245%
Surplus/(Deficit)	65.9	(1,142.9)		
Available Reserve Balances (as of 2/28/2026)				
Constitutional Budget Reserve	2,985.7			
Statutory Budget Reserve	0.0			
Total	2,985.7			

Operating Governor's Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Governor's Budget	7,589,780.1	1,062,807.6	2,063,081.7	3,869,573.5	14,585,242.9
February 18, 2026 Governor Amend Requests	93,572.6	12,002.6	27.8	643,596.7	749,199.7
March 13, 2026 Governor Amend Requests					
Corrections	8,568.0	48.1	-	215.7	8,831.8
Family and Community Services	5,300.0	-	-	-	5,300.0
Health	1,381.9	-	-	-	1,381.9
Labor and Workforce Development	168.6	-	-	448.5	617.1
Law	2,000.0	-	-	-	2,000.0
University of Alaska	760.1	170.0	59.7	10.4	1,000.2
Total March 13, 2026 Governor Amend Requests	18,178.6	218.1	59.7	674.6	19,131.0
Total Operating Budget	7,701,531.3	1,075,028.3	2,063,169.2	4,513,844.8	15,353,573.6

See Attachment A for detailed information.

Operating Governor's Amend Highlights

Department of Corrections

- \$8,831.8 Total (\$8,568.0 UGF; \$48.1 DGF; \$215.7 Federal) for the Alaska Correctional Officers Association cost of living adjustments

Department of Family and Community Services

- \$5,300.0 UGF for increase payment assistance to align with resident needs at the Alaska Pioneer Homes (***Corresponding Supplemental***)

Department of Health

- \$1,381.9 UGF to maintain Senior Benefits Payment Program (***Corresponding Supplemental***)

Department of Law

- \$2,000.0 UGF to address increasing case costs (***Corresponding Supplemental***)

Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Supplemental Requests	40,000.0	15,928.3	-	-	55,928.3
February 3, 2026 Supplemental Requests	79,089.3	4,006.4	51,713.2	746,417.3	881,226.2
February 18, 2026 Supplemental Requests	41,714.3	236.9	-	(58,921.6)	(16,970.4)
March 13, 2026 Supplemental Requests					
Family and Community Services	5,200.0	-	-	-	5,200.0
Health	-	-	1,841.5	-	1,841.5
Law	5,500.0	-	-	-	5,500.0
Special Appropriations	534.0	-	-	-	534.0
Fund Capitalization	55,000.0	-	-	-	55,000.0
Fund Transfers	351.9	-	-	-	351.9
Total March 13, 2026 Supplemental Requests	66,585.9	-	1,841.5	-	68,427.4
Total Operating Supplementals	227,389.5	20,171.6	53,554.7	687,495.7	988,611.5

See Attachment B for detailed information.

Operating Supplemental Highlights

Department of Family and Community Services

- \$5,200.0 UGF to increase payment assistance to align with resident needs at the Alaska Pioneer Homes

Department of Health

- \$1,841.5 Other reappropriation for assessment capacity for individuals and seniors

Department of Law

- \$1,500.0 UGF to address increasing case costs
- \$4,000.0 UGF for ongoing litigation of Vail Lawsuit (FY2026-FY2027)

Fund Capitalization

- \$55,000.0 UGF for Fire Suppression Fund (*Technical Adjustment to Record Fire Declarations*)

Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Supplemental Requests	70,154.1	-	650.0	-	70,804.1
February 3, 2026 Supplemental Requests	-	4,573.6	47,285.2	5,430.2	57,289.0
February 18, 2026 Supplemental Requests	-	-	-	-	-
March 13, 2026 Supplemental Requests					
Health	-	-	5,284.2	-	5,284.2
Transportation and Public Facilities	-	-	150.0	-	150.0
Total March 13, 2026 Supplemental Requests	-	-	5,434.2	-	5,434.2
Total Capital Supplementals	70,154.1	4,573.6	53,369.4	5,430.2	133,527.3

See Attachment C for detailed information.

Capital Supplemental Highlights

Department of Health

- (\$1,841.5) Other reappropriation for assessment capacity for individuals and seniors
- \$7,125.7 Other reappropriation for Medicaid Electronic Service Authorization Solution

Department of Transportation and Public Facilities

- \$150.0 Other (Airport Receipts) for Aniak Backup Generator Installation

Summary of Supplementals (UGF)

	Governor's Supplementals through 3/13/2026	Senate CS for House Bill (HB) 289 (FIN) am S Supplementals	Difference Governor vs HB289
Formula Programs	40,761.7	-	40,761.7
Disaster Relief Fund	40,000.0	40,000.0	-
Fire Suppression Fund	98,715.9	98,715.9	-
Debt Service	(2,527.3)	-	(2,527.3)
Special Appropriations	566.0	-	566.0
HEIF - CBR Transfer	129,598.9	-	129,598.9
HEIF - General Fund Transfer	-	129,598.9	(129,598.9)
Operational	49,521.3	-	49,521.3
Capital	70,154.1	70,154.1	-
Disaster Relief Fund (Contingency)	-	35,000.0	(35,000.0)
CBR Headroom	-	-	-
Total Supplementals	426,790.6	373,468.9	53,321.7



OMB Main Line (907) 465-4660

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[FY2027 Fiscal Summary](#)

[FY2027 Budget Overview and 10-Year Plan](#)