

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	HB 263/SB 213 OPERATING NUMBERS																	
2	1	1	8	14	Corrections (20)	Recruitment and Retention (3279)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$14.3	14.3	0.0	0.0	0.0	14.3	-	-	-
3	1	1	8	14	Corrections (20)	Recruitment and Retention (3279)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$3.0	3.0	0.0	0.0	0.0	3.0	-	-	-
4	2	1	8	15	Corrections (20)	Correctional Academy (703)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$37.9	37.9	0.0	0.0	0.0	37.9	-	-	-
5	2	1	8	15	Corrections (20)	Correctional Academy (703)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$8.0	8.0	0.0	0.0	0.0	8.0	-	-	-
6	3	1	8	19	Corrections (20)	Inmate Transportation (1015)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$109.5	109.5	0.0	0.0	0.0	109.5	-	-	-
7	3	1	8	19	Corrections (20)	Inmate Transportation (1015)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$23.0	23.0	0.0	0.0	0.0	23.0	-	-	-
8	3	1	8	19	Corrections (20)	Inmate Transportation (1015)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.1	0.1	0.0	0.0	0.0	0.1	-	-	-
9	4	1	8	21	Corrections (20)	Anchorage Correctional Complex (2713)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$1,126.0	908.0	39.8	0.0	178.2	1,126.0	-	-	-
10	4	1	8	21	Corrections (20)	Anchorage Correctional Complex (2713)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$236.4	190.7	8.3	0.0	37.4	236.4	-	-	-
11	4	1	8	21	Corrections (20)	Anchorage Correctional Complex (2713)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.6	0.5	0.0	0.0	0.1	0.6	-	-	-

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
12	5	1	8	26	Corrections (20)	Anvil Mtn Correctional Center (708)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$267.3	267.3	0.0	0.0	0.0	267.3	-	-	-
13	5	1	8	26	Corrections (20)	Anvil Mtn Correctional Center (708)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$55.8	55.8	0.0	0.0	0.0	55.8	-	-	-
14	5	1	8	26	Corrections (20)	Anvil Mtn Correctional Center (708)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.1	0.1	0.0	0.0	0.0	0.1	-	-	-
15	6	1	8	28	Corrections (20)	Combined Hiland Mtn Corr Ctr (714)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$568.4	568.4	0.0	0.0	0.0	568.4	-	-	-
16	6	1	8	28	Corrections (20)	Combined Hiland Mtn Corr Ctr (714)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$119.4	119.4	0.0	0.0	0.0	119.4	-	-	-
17	6	1	8	28	Corrections (20)	Combined Hiland Mtn Corr Ctr (714)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.3	0.3	0.0	0.0	0.0	0.3	-	-	-
18	7	1	8	30	Corrections (20)	Fairbanks Correctional Center (707)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$468.4	468.4	0.0	0.0	0.0	468.4	-	-	-
19	7	1	8	30	Corrections (20)	Fairbanks Correctional Center (707)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$98.4	98.4	0.0	0.0	0.0	98.4	-	-	-
20	7	1	8	30	Corrections (20)	Fairbanks Correctional Center (707)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.2	0.2	0.0	0.0	0.0	0.2	-	-	-
21	8	1	8	32	Corrections (20)	Goose Creek Correctional Center (2935)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$1,516.0	1,516.0	0.0	0.0	0.0	1,516.0	-	-	-

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
22	8	1	8	32	Corrections (20)	Goose Creek Correctional Center (2935)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$318.3	318.3	0.0	0.0	0.0	318.3	-	-	-
23	8	1	8	32	Corrections (20)	Goose Creek Correctional Center (2935)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.8	0.8	0.0	0.0	0.0	0.8	-	-	-
24	9	1	9	3	Corrections (20)	Ketchikan Correctional Center (726)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$177.9	177.9	0.0	0.0	0.0	177.9	-	-	-
25	9	1	9	3	Corrections (20)	Ketchikan Correctional Center (726)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$37.4	37.4	0.0	0.0	0.0	37.4	-	-	-
26	9	1	9	3	Corrections (20)	Ketchikan Correctional Center (726)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.1	0.1	0.0	0.0	0.0	0.1	-	-	-
27	10	1	9	5	Corrections (20)	Lemon Creek Correctional Ctr (725)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$365.2	365.2	0.0	0.0	0.0	365.2	-	-	-
28	10	1	9	5	Corrections (20)	Lemon Creek Correctional Ctr (725)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$76.7	76.7	0.0	0.0	0.0	76.7	-	-	-
29	10	1	9	5	Corrections (20)	Lemon Creek Correctional Ctr (725)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.2	0.2	0.0	0.0	0.0	0.2	-	-	-
30	11	1	9	7	Corrections (20)	Mat-Su Correctional Center (713)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$274.1	274.1	0.0	0.0	0.0	274.1	-	-	-
31	11	1	9	7	Corrections (20)	Mat-Su Correctional Center (713)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$57.6	57.6	0.0	0.0	0.0	57.6	-	-	-

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
32	11	1	9	7	Corrections (20)	Mat-Su Correctional Center (713)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.1	0.1	0.0	0.0	0.0	0.1	-	-	-
33	12	1	9	9	Corrections (20)	Palmer Correctional Center (712)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$511.9	511.9	0.0	0.0	0.0	511.9	-	-	-
34	12	1	9	9	Corrections (20)	Palmer Correctional Center (712)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$107.5	107.5	0.0	0.0	0.0	107.5	-	-	-
35	12	1	9	9	Corrections (20)	Palmer Correctional Center (712)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.3	0.3	0.0	0.0	0.0	0.3	-	-	-
36	13	1	9	10	Corrections (20)	Spring Creek Correctional Ctr (722)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$811.8	811.8	0.0	0.0	0.0	811.8	-	-	-
37	13	1	9	10	Corrections (20)	Spring Creek Correctional Ctr (722)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$170.5	170.5	0.0	0.0	0.0	170.5	-	-	-
38	13	1	9	10	Corrections (20)	Spring Creek Correctional Ctr (722)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.4	0.4	0.0	0.0	0.0	0.4	-	-	-
39	14	1	9	12	Corrections (20)	Wildwood Correctional Center (720)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$547.3	547.3	0.0	0.0	0.0	547.3	-	-	-
40	14	1	9	12	Corrections (20)	Wildwood Correctional Center (720)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$114.9	114.9	0.0	0.0	0.0	114.9	-	-	-
41	14	1	9	12	Corrections (20)	Wildwood Correctional Center (720)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.3	0.3	0.0	0.0	0.0	0.3	-	-	-

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
42	15	1	9	14	Corrections (20)	Yukon-Kuskokwim Corr Center (709)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$356.8	356.8	0.0	0.0	0.0	356.8	-	-	-
43	15	1	9	14	Corrections (20)	Yukon-Kuskokwim Corr Center (709)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$74.9	74.9	0.0	0.0	0.0	74.9	-	-	-
44	15	1	9	14	Corrections (20)	Yukon-Kuskokwim Corr Center (709)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.2	0.2	0.0	0.0	0.0	0.2	-	-	-
45	16	1	9	16	Corrections (20)	Pt.MacKenzie Correctional Farm (1884)	N	SalAdj	ACOA Five Percent Cost of Living Adjustment Effective July 1, 2026	Cost of living adjustment of 5% for members of the Alaska Correctional Officers Association effective July 1, 2026: \$143.3	143.3	0.0	0.0	0.0	143.3	-	-	-
46	16	1	9	16	Corrections (20)	Pt.MacKenzie Correctional Farm (1884)	N	SalAdj	ACOA Two Percent Cost of Living Adjustment Effective December 31, 2026	Cost of living adjustment of 2% for members of the Alaska Correctional Officers Association effective December 31, 2026: \$30.1	30.1	0.0	0.0	0.0	30.1	-	-	-
47	16	1	9	16	Corrections (20)	Pt.MacKenzie Correctional Farm (1884)	N	SalAdj	ACOA One Percent Cost of Living Adjustment Effective June 30, 2027	Cost of living adjustment of 1% for members of the Alaska Correctional Officers Association effective June 30, 2027: \$0.1	0.1	0.0	0.0	0.0	0.1	-	-	-
48	17	1	14	16	Family & Community Services (26)	APH Payment Assistance (3327)	N	Inc	Increase Payment Assistance to Align with Resident Needs	<p>Increase funding for the Payment Assistance program to better align with the evolving needs of residents. The Payment Assistance program subsidizes the cost of care for elders whose personal resources are insufficient.</p> <p>The Alaska Pioneer Homes provide a home, memory care, activities, food service, and personal care attendant services in Sitka, Fairbanks, Palmer, Anchorage, Ketchikan and Juneau to Alaska elders regardless of their ability to pay. The Payment Assistance program subsidizes elder's resources to meet the need of care. As residents age, their care needs increase, placing a greater demand on the subsidy. In addition, the rising cost of goods and services, due to inflation, continues to impact the operational costs of providing housing, food, personal care, and medical support, which are essential components of care provided to residents.</p> <p>Each elder in a Pioneer Home has unique financial circumstances, and these needs often change over time. As a result, the demand for financial assistance grows. Increased funding is essential to ensure sustained access to appropriate levels of care.</p>	5,300.0	0.0	0.0	0.0	5,300.0	-	-	-

FY2027 Governor Amend Bill Summary Spreadsheet  
 FY2027 Governor Amend 03-13-2026

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
49	18	1	22	32	Health (16)	Senior Benefits Payment Program (2897)	N	Inc	Maintain Senior Benefit Program	<p>Additional general funds are needed to support the Senior Benefits Payment Program, which provides approximately 10 percent of Alaskan seniors age 65 and older with a monthly cash benefit of \$125, \$175, or \$250, based on income.</p> <p>There is sustained program demand and continued growth in both enrollment and pending applications. Average monthly participation has increased steadily over recent fiscal years, rising from a combined monthly caseload of 12,080 in FY2024, to 12,434 in FY2025, and to 12,701 in FY2026.</p> <p>Total FY2026 expenditures are projected to be \$24,664.6, exceeding the FY2026 budget of \$23,542.3. Historical program costs have increased by approximately three to four percent annually in recent fiscal years.</p> <p>For FY2027, the division estimates a total need of \$25,404.5 to maintain current benefit levels and accommodate expected caseload growth. This represents an increase of \$1,862.2 above the FY2026 budget level. Of this amount, \$480.3 is reflected in the third year of the fiscal note for Senate Bill 147.</p> <p>Absent sufficient funding in FY2027, the Senior Benefits Program would face increased risk of expenditure shortfalls, which could result in delayed or disrupted benefit payments to eligible seniors.</p>	1,381.9	0.0	0.0	0.0	1,381.9	-	-	-
50	19	1	25	24	Labor & Workforce (7)	Client Services (1828)	N	Inc	Vocational Rehabilitation Classification Study Implementation	Add authority to reflect job classification changes for vocational rehabilitation positions associated with the classification study conducted by the Department of Administration: \$617.1	168.6	0.0	0.0	448.5	617.1	-	-	-
51	20	1	26	9	Law (3)	First Judicial District (2198)	N	Inc	Address Increasing Case Costs	Over the past decade, the Criminal Division has managed increasing operating costs primarily by maintaining high vacancy rates. Recent improvements in recruitment and retention have successfully reduced vacancies; however, this progress has further constrained the division's budget and eliminated its ability to offset rising expenses. Costs associated with witness travel, employee trial travel, expert witness contracts, private lease obligations, and essential technology replacements have grown to levels that cannot be absorbed without leaving prosecutor and support staff positions vacant. To preserve staffing gains and avoid reversing progress, an increase in authority will fully fund operating needs while maintaining filled positions.	132.5	0.0	0.0	0.0	132.5	-	-	-
52	21	1	26	10	Law (3)	Second Judicial District (2199)	N	Inc	Address Increasing Case Costs	Over the past decade, the Criminal Division has managed increasing operating costs primarily by maintaining high vacancy rates. Recent improvements in recruitment and retention have successfully reduced vacancies; however, this progress has further constrained the division's budget and eliminated its ability to offset rising expenses. Costs associated with witness travel, employee trial travel, expert witness contracts, private lease obligations, and essential technology replacements have grown to levels that cannot be absorbed without leaving prosecutor and support staff positions vacant. To preserve staffing gains and avoid reversing progress, an increase in authority will fully fund operating needs while maintaining filled positions.	104.5	0.0	0.0	0.0	104.5	-	-	-
53	22	1	26	11	Law (3)	Third Judicial: Anchorage (2261)	N	Inc	Address Increasing Case Costs	Over the past decade, the Criminal Division has managed increasing operating costs primarily by maintaining high vacancy rates. Recent improvements in recruitment and retention have successfully reduced vacancies; however, this progress has further constrained the division's budget and eliminated its ability to offset rising expenses. Costs associated with witness travel, employee trial travel, expert witness contracts, private lease obligations, and essential technology replacements have grown to levels that cannot be absorbed without leaving prosecutor and support staff positions vacant. To preserve staffing gains and avoid reversing progress, an increase in authority will fully fund operating needs while maintaining filled positions.	487.8	0.0	0.0	0.0	487.8	-	-	-

FY2027 Governor Amend Bill Summary Spreadsheet  
 FY2027 Governor Amend 03-13-2026

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
54	23	1	26	13	Law (3)	Third JD: Outside Anchorage (2279)	N	Inc	Address Increasing Case Costs	Over the past decade, the Criminal Division has managed increasing operating costs primarily by maintaining high vacancy rates. Recent improvements in recruitment and retention have successfully reduced vacancies; however, this progress has further constrained the division's budget and eliminated its ability to offset rising expenses. Costs associated with witness travel, employee trial travel, expert witness contracts, private lease obligations, and essential technology replacements have grown to levels that cannot be absorbed without leaving prosecutor and support staff positions vacant. To preserve staffing gains and avoid reversing progress, an increase in authority will fully fund operating needs while maintaining filled positions.	348.4	0.0	0.0	0.0	348.4	-	-	-
55	24	1	26	15	Law (3)	Fourth Judicial District (2201)	N	Inc	Address Increasing Case Costs	Over the past decade, the Criminal Division has managed increasing operating costs primarily by maintaining high vacancy rates. Recent improvements in recruitment and retention have successfully reduced vacancies; however, this progress has further constrained the division's budget and eliminated its ability to offset rising expenses. Costs associated with witness travel, employee trial travel, expert witness contracts, private lease obligations, and essential technology replacements have grown to levels that cannot be absorbed without leaving prosecutor and support staff positions vacant. To preserve staffing gains and avoid reversing progress, an increase in authority will fully fund operating needs while maintaining filled positions.	341.5	0.0	0.0	0.0	341.5	-	-	-
56	25	1	26	16	Law (3)	Criminal Justice Litigation (2202)	N	Inc	Address Increasing Case Costs	Over the past decade, the Criminal Division has managed increasing operating costs primarily by maintaining high vacancy rates. Recent improvements in recruitment and retention have successfully reduced vacancies; however, this progress has further constrained the division's budget and eliminated its ability to offset rising expenses. Costs associated with witness travel, employee trial travel, expert witness contracts, private lease obligations, and essential technology replacements have grown to levels that cannot be absorbed without leaving prosecutor and support staff positions vacant. To preserve staffing gains and avoid reversing progress, an increase in authority will fully fund operating needs while maintaining filled positions.	188.1	0.0	0.0	0.0	188.1	-	-	-
57	26	1	26	17	Law (3)	Criminal Appeals/Special Lit (2203)	N	Inc	Address Increasing Case Costs	Over the past decade, the Criminal Division has managed increasing operating costs primarily by maintaining high vacancy rates. Recent improvements in recruitment and retention have successfully reduced vacancies; however, this progress has further constrained the division's budget and eliminated its ability to offset rising expenses. Costs associated with witness travel, employee trial travel, expert witness contracts, private lease obligations, and essential technology replacements have grown to levels that cannot be absorbed without leaving prosecutor and support staff positions vacant. To preserve staffing gains and avoid reversing progress, an increase in authority will fully fund operating needs while maintaining filled positions.	397.2	0.0	0.0	0.0	397.2	-	-	-
58	27	1	38	33	University of Alaska (45)	Systemwide Reduction/Additions (1296)	N	SalAdj	Fairbanks Firefighter Union Local 1324 Compensation Increase	The University of Alaska (UA) and the Fairbanks Fighter Union Local 1324 reached a tentative agreement (TA) on a three-year contract that increases firefighter employee pay by three percent in fiscal year (FY) 2027, 3.25 percent in FY2028, and 2.75 percent in FY2029. The TA was approved by the UA Board of Regents and the State Department of Law, and ratified by the firefighter bargaining unit members. The FY2027 funding includes a three percent wage increase for Firefighter Local 1324 employees.	12.8	0.6	49.6	0.0	63.0	-	-	-
59	27	1	38	33	University of Alaska (45)	Systemwide Reduction/Additions (1296)	N	SalAdj	Alaska Higher Education Crafts and Trades Local 6070 Compensation Increase	The University of Alaska (UA) and the Alaska Higher Education Crafts and Trades Union Local 6070 signed a memorandum of agreement (MOA) on a one-year contract extension. The MOA increases bargaining unit members' pay by three percent in fiscal year (FY) 2027 and provides a one-time longevity incentive pay step increase. The MOA was approved by the UA Board of Regents and the State Department of Law.	747.3	169.4	10.1	10.4	937.2	-	-	-
60										<b>HB 263/SB 213 OPERATING NUMBERS SUBTOTAL</b>	<b>18,178.6</b>	<b>218.1</b>	<b>59.7</b>	<b>674.6</b>	<b>19,131.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
61																		

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
62	HB 263/SB 213 OPERATING LANGUAGE																	
63	28	28	78	19	Salary and Benefit Adjustments		Y	Languag e		* Sec. XX. SALARY AND BENEFIT ADJUSTMENTS. The following FY2027 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining agreements: (1) Public Employees Local 71, for the labor, trades, and crafts unit; (2) Alaska Public Employees Association, for the supervisory unit; (3) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School; (4) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center; (5) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit; (6) Alaska State Employees Association, for the general government unit; (7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system; (8) Confidential Employees Association, representing the confidential unit; (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit; <b>(10) Alaska Correctional Officers Association, representing the correctional officers unit.</b> (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments to implement the monetary terms for the fiscal year ending June 30, 2027, of the following collective bargaining agreements: (1) Alaska Graduate Workers Association/UAW; (2) United Academics - American Association of University Professors, American Federation of Teachers; (3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers; <b>(4) Alaska Higher Education Crafts and Trades Employees, Local 6070;</b> <b>(5) Fairbanks Firefighters Union, IAFF Local 1324.</b> (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.	0.0	0.0	0.0	0.0	0.0	-	-	-
64	HB 263/SB 213 OPERATING LANGUAGE SUBTOTAL										0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65																		

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP	
66	HB 265/SB 215 MH OPERATING LANGUAGE																		
67	30	8	15	10	Salary and Benefit Adjustments		Y	Languag e		* Sec. XX. SALARY AND BENEFIT ADJUSTMENTS. The following FY2027 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining agreements: (1) Public Employees Local 71, for the labor, trades, and crafts unit; (2) Alaska Public Employees Association, for the supervisory unit; (3) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School; (4) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center; (5) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit; (6) Alaska State Employees Association, for the general government unit; (7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system; (8) Confidential Employees Association, representing the confidential unit; (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit; <b>(10) Alaska Correctional Officers Association, representing the correctional officers unit.</b> (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments to implement the monetary terms for the fiscal year ending June 30, 2027, of the following collective bargaining agreements: (1) Alaska Graduate Workers Association/UAW; (2) United Academics - American Association of University Professors, American Federation of Teachers; (3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers; <b>(4) Alaska Higher Education Crafts and Trades Employees, Local 6070;</b> <b>(5) Fairbanks Firefighters Union, IAFF Local 1324.</b> (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
68	HB 265/SB 215 MH OPERATING LANGUAGE SUBTOTAL											0.0	0.0	0.0	0.0	0.0	-	-	-
69																			
70	OPERATING TOTAL											18,178.6	218.1	59.7	674.6	19,131.0	0.0	0.0	0.0