

# State of Alaska

# Office of Management and Budget

**Overview of the FY2027 Governor's Amended Budget**

Senate Finance Committee

March 16, 2026

**Lacey Sanders, Director**



# FY2027 Updated Short Fiscal Summary (UGF)

	FY2026 Management Plan plus Proposed Supplementals	FY2027 Governors Amended Proposed	FY2026 to FY2027	
<b>Revenues</b>	<b>Unrestricted General Funds (UGF)</b>	<b>Unrestricted General Funds (UGF)</b>	<b>UGF Change</b>	<b>UGF %</b>
Unrestricted Revenue	2,693.0	2,728.4	35.4	1%
POMV ERA Draw For Government	3,798.9	3,996.9	198.0	5%
Carryforward and Adjustments	34.8	-	(34.8)	-100%
<b>Total Revenues</b>	<b>6,526.7</b>	<b>6,725.3</b>	<b>198.6</b>	<b>3%</b>
<b>Expenditures</b>	<b>UGF</b>	<b>UGF</b>	<b>UGF Change</b>	<b>UGF %</b>
Total Operating	5,546.2	5,335.3	(210.9)	-4%
Agency Operations	4,861.4	4,883.8	22.4	0%
Statewide Operations	684.8	451.5	(233.3)	-34%
Total Capital	229.2	167.0	(62.3)	-27%
<b>Total Appropriations</b>	<b>5,348.7</b>	<b>5,502.3</b>	<b>153.6</b>	<b>3%</b>
Total Supplementals and RPLs	426.8	-	(426.8)	-100%
<b>Total Expenditures</b>	<b>5,775.5</b>	<b>5,502.3</b>	<b>(273.2)</b>	<b>-5%</b>
<b>Permanent Fund Appropriations</b>	<b>UGF</b>	<b>UGF</b>	<b>UGF Change</b>	<b>UGF %</b>
Permanent Fund Appropriations	685.3	2,365.9	1,680.6	245%
Surplus/(Deficit)	65.9	(1,142.9)		
<b>Available Reserve Balances (as of 2/28/2026)</b>				
Constitutional Budget Reserve	2,985.7			
Statutory Budget Reserve	0.0			
<b>Total</b>	<b>2,985.7</b>			

# Operating Governor's Amend Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Governor's Budget</b>	<b>7,589,780.1</b>	<b>1,062,807.6</b>	<b>2,063,081.7</b>	<b>3,869,573.5</b>	<b>14,585,242.9</b>
<b>February 18, 2026 Governor Amend Requests</b>	<b>93,572.6</b>	<b>12,002.6</b>	<b>27.8</b>	<b>643,596.7</b>	<b>749,199.7</b>
<b>March 13, 2026 Governor Amend Requests</b>					
Corrections	8,568.0	48.1	-	215.7	8,831.8
Family and Community Services	5,300.0	-	-	-	5,300.0
Health	1,381.9	-	-	-	1,381.9
Labor and Workforce Development	168.6	-	-	448.5	617.1
Law	2,000.0	-	-	-	2,000.0
University of Alaska	760.1	170.0	59.7	10.4	1,000.2
<b>Total March 13, 2026 Governor Amend Requests</b>	<b>18,178.6</b>	<b>218.1</b>	<b>59.7</b>	<b>674.6</b>	<b>19,131.0</b>
<b>Total Operating Budget</b>	<b>7,701,531.3</b>	<b>1,075,028.3</b>	<b>2,063,169.2</b>	<b>4,513,844.8</b>	<b>15,353,573.6</b>

*See Attachment A for detailed information.*

# Operating Governor's Amend Highlights

## Department of Corrections

- \$8,831.8 Total (\$8,568.0 UGF; \$48.1 DGF; \$215.7 Federal) for the Alaska Correctional Officers Association cost of living adjustments

## Department of Family and Community Services

- \$5,300.0 UGF for increase payment assistance to align with resident needs at the Alaska Pioneer Homes (***Corresponding Supplemental***)

## Department of Health

- \$1,381.9 UGF to maintain Senior Benefits Payment Program (***Corresponding Supplemental***)

## Department of Law

- \$2,000.0 UGF to address increasing case costs (***Corresponding Supplemental***)

# Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Supplemental Requests</b>	<b>40,000.0</b>	<b>15,928.3</b>	-	-	<b>55,928.3</b>
<b>February 3, 2026 Supplemental Requests</b>	<b>79,089.3</b>	<b>4,006.4</b>	<b>51,713.2</b>	<b>746,417.3</b>	<b>881,226.2</b>
<b>February 18, 2026 Supplemental Requests</b>	<b>41,714.3</b>	<b>236.9</b>	-	<b>(58,921.6)</b>	<b>(16,970.4)</b>
<b>March 13, 2026 Supplemental Requests</b>					
Family and Community Services	5,200.0	-	-	-	5,200.0
Health	-	-	1,841.5	-	1,841.5
Law	5,500.0	-	-	-	5,500.0
Special Appropriations	534.0	-	-	-	534.0
Fund Capitalization	55,000.0	-	-	-	55,000.0
Fund Transfers	351.9	-	-	-	351.9
<b>Total March 13, 2026 Supplemental Requests</b>	<b>66,585.9</b>	<b>-</b>	<b>1,841.5</b>	<b>-</b>	<b>68,427.4</b>
<b>Total Operating Supplementals</b>	<b>227,389.5</b>	<b>20,171.6</b>	<b>53,554.7</b>	<b>687,495.7</b>	<b>988,611.5</b>

See Attachment B for detailed information.

# Operating Supplemental Highlights

## Department of Family and Community Services

- \$5,200.0 UGF to increase payment assistance to align with resident needs at the Alaska Pioneer Homes

## Department of Health

- \$1,841.5 Other reappropriation for assessment capacity for individuals and seniors

## Department of Law

- \$1,500.0 UGF to address increasing case costs
- \$4,000.0 UGF for ongoing litigation of Vail Lawsuit (FY2026-FY2027)

## Fund Capitalization

- \$55,000.0 UGF for Fire Suppression Fund (*Technical Adjustment to Record Fire Declarations*)

# Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Supplemental Requests</b>	<b>70,154.1</b>	-	<b>650.0</b>	-	<b>70,804.1</b>
<b>February 3, 2026 Supplemental Requests</b>	-	<b>4,573.6</b>	<b>47,285.2</b>	<b>5,430.2</b>	<b>57,289.0</b>
<b>February 18, 2026 Supplemental Requests</b>	-	-	-	-	-
<b>March 13, 2026 Supplemental Requests</b>					
Health	-	-	5,284.2	-	5,284.2
Transportation and Public Facilities	-	-	150.0	-	150.0
<b>Total March 13, 2026 Supplemental Requests</b>	-	-	<b>5,434.2</b>	-	<b>5,434.2</b>
<b>Total Capital Supplementals</b>	<b>70,154.1</b>	<b>4,573.6</b>	<b>53,369.4</b>	<b>5,430.2</b>	<b>133,527.3</b>

*See Attachment C for detailed information.*

# Capital Supplemental Highlights

## Department of Health

- (\$1,841.5) Other reappropriation for assessment capacity for individuals and seniors
- \$7,125.7 Other reappropriation for Medicaid Electronic Service Authorization Solution

## Department of Transportation and Public Facilities

- \$150.0 Other (Airport Receipts) for Aniak Backup Generator Installation

# Summary of Supplementals (UGF)

	Governor's Supplementals through 3/13/2026	Senate CS for House Bill (HB) 289 (FIN) am S Supplementals	Difference Governor vs HB289
Formula Programs	40,761.7	-	40,761.7
Disaster Relief Fund	40,000.0	40,000.0	-
Fire Suppression Fund	98,715.9	98,715.9	-
Debt Service	(2,527.3)	-	(2,527.3)
Special Appropriations	566.0	-	566.0
HEIF - CBR Transfer	129,598.9	-	129,598.9
HEIF - General Fund Transfer	-	129,598.9	(129,598.9)
Operational	49,521.3	-	49,521.3
Capital	70,154.1	70,154.1	-
Disaster Relief Fund (Contingency)	-	35,000.0	(35,000.0)
CBR Headroom	-	-	-
<b>Total Supplementals</b>	<b>426,790.6</b>	<b>373,468.9</b>	<b>53,321.7</b>



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[FY2027 Fiscal Summary](#)

[FY2027 Budget Overview and 10-Year Plan](#)