

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: SB 233
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB233-DCCED-COM-02-20-26
Title: CONTROLLED SUBSTANCES ADVISORY COMMITTEE
Sponsor: CLAMAN
Requester: (S) LABOR AND COMMERCE

Department: Department of Commerce, Community and Economic Development
Appropriation: Executive Administration
Allocation: Commissioner's Office
OMB Component Number: 1027

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services								
Travel	13.5		13.5	13.5	13.5	13.5	13.5	13.5
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	13.5	0.0	13.5	13.5	13.5	13.5	13.5	13.5

Fund Source (Operating Only)

1004 Gen Fund (UGF)	13.5		13.5	13.5	13.5	13.5	13.5	13.5
Total	13.5	0.0	13.5	13.5	13.5	13.5	13.5	13.5

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0							

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Administrative Services</u>	Date: <u>02/20/2026</u>
Approved By: <u>Hannah Lager, Administrative Services Director</u>	Date: <u>02/20/26</u>
Agency: <u>Department of Commerce, Community, and Economic Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SB 233

Analysis

This bill moves the Controlled Substances Advisory Committee (CSAC) from the Department of Law (LAW) to the Department of Commerce, Community, and Economic Development (DCCED).

The responsibilities of the CSAC are described in AS 11.17.100 and 11.71.110. While only a portion of these statutes are adjusted in this legislation, the relocation of the CSAC to DCCED shifts the responsibilities outlined in these statutes from LAW to DCCED.

The CSAC has a variety of responsibilities, including advising the Governor on changes to the controlled substance schedules in statute, and making recommendations to various other State of Alaska departments and boards on programs, regulations, and practices related to the enforcement of laws related to controlled substances, and treatment for individuals who abuse controlled substances. The CSAC also is charged with reviewing budget requests and recommending appropriations to the Governor for those purposes.

To accomplish this work, the CSAC is statutorily required to meet twice per year. This fiscal note projects one in-person meeting per year for all nine members of the board, as the location of CSAC members and the location for meetings in future years is not known. Travel support and reconciliation and minimal administrative support will be provided from the Commissioner's Office. General funds will be needed to support these costs.

If this legislation is adopted, the following costs will be incurred by the department:

Travel:	\$13.5	One trip per year for nine members (\$1.5 per traveler per trip)
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