

**2026 Legislature - Operating Budget
Transaction Compare - HCS2 Structure
Between HCS1 and HCS2**

Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (Calendar Year)													
Marine Vessel Operations													
L Alaska Marine Highway Operating Costs (FY27-FY28)	HCS2	MultiYr	125,959.0	98,826.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
1002 Fed Rcpts (Fed)			71,338.8										
1004 Gen Fund (UGF)			54,620.2										
* Allocation Difference *			125,959.0	98,826.6	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
Marine Vessel Fuel													
L Alaska Marine Highway Operating Costs (FY27-FY28)	HCS2	MultiYr	21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,911.0										
1004 Gen Fund (UGF)			1,274.0										
1076 Marine Hwy (DGF)			18,783.4										
* Allocation Difference *			21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
Marine Engineering													
L Alaska Marine Highway Operating Costs (FY27-FY28)	HCS2	MultiYr	3,421.2	2,593.6	170.4	627.2	30.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts (Fed)			1,223.8										
1004 Gen Fund (UGF)			1,110.5										
1061 CIP Rcpts (Other)			862.0										
1076 Marine Hwy (DGF)			224.9										
* Allocation Difference *			3,421.2	2,593.6	170.4	627.2	30.0	0.0	0.0	0.0	16	0	0
Overhaul													
L Alaska Marine Highway Operating Costs (FY27-FY28)	HCS2	MultiYr	1,699.6	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,019.8										
1004 Gen Fund (UGF)			679.8										
* Allocation Difference *			1,699.6	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
L Alaska Marine Highway Operating Costs (FY27-FY28)	HCS2	MultiYr	1,579.9	1,341.5	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)			794.9										
1004 Gen Fund (UGF)			785.0										
* Allocation Difference *			1,579.9	1,341.5	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
Marine Shore Operations													
L Alaska Marine Highway Operating Costs (FY27-FY28)	HCS2	MultiYr	10,531.4	6,325.7	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
1002 Fed Rcpts (Fed)			3,795.3										
1004 Gen Fund (UGF)			5,136.1										
1076 Marine Hwy (DGF)			1,600.0										

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Marine Highway System (Calendar Year) (continued)													
Marine Shore Operations (continued)													
* Allocation Difference *			10,531.4	6,325.7	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
Vessel Operations Management													
L Alaska Marine Highway Operating Costs (FY27-FY28)	HCS2	MultiYr	6,303.5	5,822.6	329.4	117.0	34.5	0.0	0.0	0.0	34	0	5
1002 Fed Rcpts (Fed)			3,216.0										
1004 Gen Fund (UGF)			2,761.3										
1061 CIP Rcpts (Other)			180.2										
1076 Marine Hwy (DGF)			146.0										
* Allocation Difference *			6,303.5	5,822.6	329.4	117.0	34.5	0.0	0.0	0.0	34	0	5
** Appropriation Difference **			171,463.0	114,910.0	3,244.9	22,684.2	30,623.9	0.0	0.0	0.0	693	46	53
*** Agency Difference ***			171,463.0	114,910.0	3,244.9	22,684.2	30,623.9	0.0	0.0	0.0	693	46	53
**** All Agencies Difference ****			171,463.0	114,910.0	3,244.9	22,684.2	30,623.9	0.0	0.0	0.0	693	46	53