

2026 Legislature - Operating Budget Agency Summary - HFIN Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] 26MgtP1n	[2] HCS1	[3] GovAmd+	[4] HCS2	[4] - [1] 26MgtP1n to HCS2	[4] - [2] HCS1 to HCS2	[4] - [3] GovAmd+ to HCS2
Agency Operations							
Administration	96,648.2	99,681.0	99,829.2	99,829.2	3,181.0	3.3 %	148.2 0.1 %
Commerce, Community & Econ Dev	21,722.7	13,164.2	15,856.0	17,956.0	-3,766.7	-17.3 %	4,791.8 36.4 %
Corrections	437,401.5	445,885.5	475,589.9	475,589.9	38,188.4	8.7 %	29,704.4 6.7 %
Education & Early Dev	1,432,362.7	1,406,059.4	1,406,897.8	1,411,797.9	-20,564.8	-1.4 %	5,738.5 0.4 %
Environmental Conservation	26,473.4	24,736.3	24,849.7	22,881.6	-3,591.8	-13.6 %	-1,854.7 -7.5 %
Family and Community Services	277,419.8	283,147.7	283,878.5	286,338.5	8,918.7	3.2 %	3,190.8 1.1 %
Fish and Game	75,108.7	77,545.1	77,802.1	77,802.1	2,693.4	3.6 %	257.0 0.3 %
Governor	33,609.1	34,310.7	34,310.7	34,310.7	701.6	2.1 %	0.0 0.0 %
Health	1,065,526.8	1,062,262.3	1,118,725.6	1,140,186.6	74,659.8	7.0 %	77,924.3 7.3 %
Labor & Workforce Dev	23,356.2	23,898.7	25,333.0	23,364.7	8.5		-534.0 -2.2 %
Law	90,105.9	87,662.8	87,668.9	87,668.9	-2,437.0	-2.7 %	6.1 0.0 %
Military & Veterans' Affairs	18,061.7	18,525.4	18,554.4	18,554.4	492.7	2.7 %	29.0 0.2 %
Natural Resources	71,183.2	73,445.5	75,133.5	73,187.3	2,004.1	2.8 %	-258.2 -0.4 %
Public Safety	280,932.0	284,785.7	288,268.7	290,560.7	9,628.7	3.4 %	5,775.0 2.0 %
Revenue	37,269.1	37,646.2	37,737.6	37,737.6	468.5	1.3 %	91.4 0.2 %
Transportation	182,773.3	178,769.8	185,872.2	185,872.2	3,098.9	1.7 %	7,102.4 4.0 %
University of Alaska	357,051.4	357,937.7	357,937.7	369,755.1	12,703.7	3.6 %	11,817.4 3.3 %
Judiciary	154,357.6	158,506.3	158,506.3	159,591.6	5,234.0	3.4 %	1,085.3 0.7 %
Legislature	89,758.4	92,749.6	92,918.8	95,463.7	5,705.3	6.4 %	2,714.1 2.9 %
Total	4,771,121.7	4,760,719.9	4,865,670.6	4,908,448.7	137,327.0	2.9 %	147,728.8 3.1 %
Statewide Items							
Debt Service	110,515.3	108,179.3	118,480.9	108,179.3	-2,336.0	-2.1 %	0.0 -10,301.6 -8.7 %
State Retirement Payments	219,964.6	271,685.7	233,920.7	271,685.7	51,721.1	23.5 %	0.0 37,765.0 16.1 %
Special Appropriations	8,216.5	0.0	0.0	0.0	-8,216.5	-100.0 %	0.0 0.0 %
Fund Capitalization	79,774.4	89,196.2	99,074.1	89,196.2	9,421.8	11.8 %	0.0 -9,877.9 -10.0 %
Total	418,470.8	469,061.2	451,475.7	469,061.2	50,590.4	12.1 %	0.0 17,585.5 3.9 %
Total Agency and Statewide Operations	5,189,592.5	5,229,781.1	5,317,146.3	5,377,509.9	187,917.4	3.6 %	147,728.8 2.8 %

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Permanent Fund							
Permanent Fund	685,300.0	0.0	2,365,900.0	0.0	-685,300.0 -100.0 %	0.0	-2,365,900.0 -100.0 %
Total	685,300.0	0.0	2,365,900.0	0.0	-685,300.0 -100.0 %	0.0	-2,365,900.0 -100.0 %
 Statewide Total	 5,874,892.5	 5,229,781.1	 7,683,046.3	 5,377,509.9	 -497,382.6 -8.5 %	 147,728.8 2.8 %	 -2,305,536.4 -30.0 %
Funding Summary							
Unrestricted General (UGF)	5,874,892.5	5,229,781.1	7,683,046.3	5,377,509.9	-497,382.6 -8.5 %	147,728.8 2.8 %	-2,305,536.4 -30.0 %
Non-Additive Items							
Fund Transfers	-941.3	0.0	-1,306.2	0.0	941.3 -100.0 %	0.0	1,306.2 -100.0 %
Total	-941.3	0.0	-1,306.2	0.0	941.3 -100.0 %	0.0	1,306.2 -100.0 %