

## 2026 Legislature - Operating Budget Agency Summary - HFIN Structure

Numbers and Language
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Agency	[1] 26MgtP1n	[2] HCS1	[3] GovAmd+	[4] HCS2	[4] - [1] 26MgtP1n to	[4] - [1] HCS2	HCS1	[4] - [2] to HCS2	GovAmd+	[4] - [3] to HCS2
Agency Operations										
Administration	340,426.8	347,992.6	350,201.3	349,633.6	9,206.8	2.7 %	1,641.0	0.5 %	-567.7	-0.2 %
Commerce, Community & Econ Dev	247,444.4	236,964.5	242,813.6	242,813.6	-4,630.8	-1.9 %	5,849.1	2.5 %	0.0	
Corrections	489,949.8	498,567.4	523,436.2	523,436.2	33,486.4	6.8 %	24,868.8	5.0 %	0.0	
Education & Early Dev	1,808,867.4	1,786,198.5	1,790,152.0	1,795,052.1	-13,815.3	-0.8 %	8,853.6	0.5 %	4,900.1	0.3 %
Environmental Conservation	120,855.1	121,772.8	122,168.0	122,168.0	1,312.9	1.1 %	395.2	0.3 %	0.0	
Family and Community Services	510,279.7	518,945.6	511,468.7	513,928.7	3,649.0	0.7 %	-5,016.9	-1.0 %	2,460.0	0.5 %
Fish and Game	273,342.1	279,561.0	278,141.3	279,224.2	5,882.1	2.2 %	-336.8	-0.1 %	1,082.9	0.4 %
Governor	41,193.6	36,914.5	36,914.5	36,914.5	-4,279.1	-10.4 %	0.0		0.0	
Health	4,341,663.4	3,828,247.5	4,518,610.8	4,291,098.8	-50,564.6	-1.2 %	462,851.3	12.1 %	-227,512.0	-5.0 %
Labor & Workforce Dev	188,256.6	195,191.2	193,982.7	184,887.3	-3,369.3	-1.8 %	-10,303.9	-5.3 %	-9,095.4	-4.7 %
Law	138,731.6	137,678.3	137,222.3	137,222.3	-1,509.3	-1.1 %	-456.0	-0.3 %	0.0	
Military & Veterans' Affairs	67,705.7	69,145.9	69,763.8	69,763.8	2,058.1	3.0 %	617.9	0.9 %	0.0	
Natural Resources	195,519.1	200,102.2	211,880.3	212,717.0	17,197.9	8.8 %	12,614.8	6.3 %	836.7	0.4 %
Public Safety	347,723.9	351,915.2	356,209.9	358,501.9	10,778.0	3.1 %	6,586.7	1.9 %	2,292.0	0.6 %
Revenue	562,439.2	489,418.0	501,681.0	488,048.0	-74,391.2	-13.2 %	-1,370.0	-0.3 %	-13,633.0	-2.7 %
Transportation	826,971.5	833,945.4	849,467.4	849,467.4	22,495.9	2.7 %	15,522.0	1.9 %	0.0	
University of Alaska	1,120,935.2	1,108,899.3	1,169,500.5	1,171,541.5	50,606.3	4.5 %	62,642.2	5.6 %	2,041.0	0.2 %
Judiciary	158,872.9	163,021.6	163,123.6	164,208.9	5,336.0	3.4 %	1,187.3	0.7 %	1,085.3	0.7 %
Legislature	90,869.3	93,860.5	93,860.5	96,440.4	5,571.1	6.1 %	2,579.9	2.7 %	2,579.9	2.7 %
<b>Total</b>	<b>11,872,047.3</b>	<b>11,298,342.0</b>	<b>12,120,598.4</b>	<b>11,887,068.2</b>	<b>15,020.9</b>	<b>0.1 %</b>	<b>588,726.2</b>	<b>5.2 %</b>	<b>-233,530.2</b>	<b>-1.9 %</b>
Statewide Items										
Debt Service	164,280.9	159,652.8	171,654.4	159,652.8	-4,628.1	-2.8 %	0.0		-12,001.6	-7.0 %
State Retirement Payments	219,964.6	271,685.7	233,920.7	271,685.7	51,721.1	23.5 %	0.0		37,765.0	16.1 %
Special Appropriations	245,909.1	69,735.0	69,735.0	69,735.0	-176,174.1	-71.6 %	0.0		0.0	
Fund Capitalization	207,891.4	225,893.3	235,771.2	225,893.3	18,001.9	8.7 %	0.0		-9,877.9	-4.2 %
<b>Total</b>	<b>838,046.0</b>	<b>726,966.8</b>	<b>711,081.3</b>	<b>726,966.8</b>	<b>-111,079.2</b>	<b>-13.3 %</b>	<b>0.0</b>		<b>15,885.5</b>	<b>2.2 %</b>
<b>Total Agency and Statewide Operations</b>	<b>12,710,093.3</b>	<b>12,025,308.8</b>	<b>12,831,679.7</b>	<b>12,614,035.0</b>	<b>-96,058.3</b>	<b>-0.8 %</b>	<b>588,726.2</b>	<b>4.9 %</b>	<b>-217,644.7</b>	<b>-1.7 %</b>

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Permanent Fund										
Permanent Fund	764,800.0	111,846.0	2,477,746.0	111,846.0	-652,954.0	-85.4 %	0.0		-2,365,900.0	-95.5 %
<b>Total</b>	<b>764,800.0</b>	<b>111,846.0</b>	<b>2,477,746.0</b>	<b>111,846.0</b>	<b>-652,954.0</b>	<b>-85.4 %</b>	<b>0.0</b>		<b>-2,365,900.0</b>	<b>-95.5 %</b>
<b>Statewide Total</b>	<b>13,474,893.3</b>	<b>12,137,154.8</b>	<b>15,309,425.7</b>	<b>12,725,881.0</b>	<b>-749,012.3</b>	<b>-5.6 %</b>	<b>588,726.2</b>	<b>4.9 %</b>	<b>-2,583,544.7</b>	<b>-16.9 %</b>
Funding Summary										
Unrestricted General (UGF)	5,874,892.5	5,229,781.1	7,683,046.3	5,377,509.9	-497,382.6	-8.5 %	147,728.8	2.8 %	-2,305,536.4	-30.0 %
Designated General (DGF)	1,057,965.1	1,023,960.0	1,047,133.2	1,032,083.1	-25,882.0	-2.4 %	8,123.1	0.8 %	-15,050.1	-1.4 %
Other State Funds (Other)	2,028,737.5	2,029,068.4	2,062,876.0	2,046,653.0	17,915.5	0.9 %	17,584.6	0.9 %	-16,223.0	-0.8 %
Federal Receipts (Fed)	4,513,298.2	3,854,345.3	4,516,370.2	4,269,635.0	-243,663.2	-5.4 %	415,289.7	10.8 %	-246,735.2	-5.5 %
Non-Additive Items										
Fund Transfers	33,402.7	47,870.7	46,564.5	47,870.7	14,468.0	43.3 %	0.0		1,306.2	2.8 %
<b>Total</b>	<b>33,402.7</b>	<b>47,870.7</b>	<b>46,564.5</b>	<b>47,870.7</b>	<b>14,468.0</b>	<b>43.3 %</b>	<b>0.0</b>		<b>1,306.2</b>	<b>2.8 %</b>