

34-GH2498\H
Marx
3/5/26

CS FOR HOUSE BILL NO. 263(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; and providing for an effective**
3 **date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	* * * * *
* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *	* * * * *
Centralized Administrative Services	127,534,000	22,627,600	104,906,400
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.			
Office of Procurement and Property Management	5,063,200		
The amount allocated for the Office of Procurement and Property Management includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts from sales of assets through State surplus and other fees.			
Office of Administrative Hearings	3,696,100		
The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.			
Facilities Rent Non-State Owned	1,131,800		
Office of the Commissioner	904,400		
Administrative Services	3,219,400		
Print Services	2,446,900		
Finance	37,083,200		

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	collected in the Department of Administration's federally approved cost allocation plans,		
4	which includes receipts collected in connection with its debt collection activities and from		
5	credit card rebates.		
6	Personnel	14,025,600	
7	The amount allocated for the Division of Personnel for the Americans with Disabilities Act		
8	includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts		
9	collected for cost allocation of the Americans with Disabilities Act.		
10	Retirement and Benefits	24,247,000	
11	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
12	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
13	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
14	Judicial Retirement System 1042, National Guard Retirement System 1045.		
15	Health Plans Administration	35,678,900	
16	Labor Agreements	37,500	
17	Miscellaneous Items		
18	State Facilities Maintenance and	506,200	506,200
19	Operations		
20	Facilities Rent State Owned	506,200	
21	Public Communications Services	879,500	779,500
22	Satellite Infrastructure	879,500	100,000
23	Office of Information Technology	68,251,900	68,251,900
24	Helpdesk & Enterprise	5,768,100	
25	Support		
26	Information Technology	6,090,600	
27	Strategic Support		
28	Licensing, Infrastructure &	45,667,000	
29	Servers		
30	Chief Information Officer	10,726,200	
31	Risk Management	35,236,600	35,236,600
32	Risk Management	35,236,600	
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Funds	Funds
balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
Legal and Advocacy Services	88,460,900	84,866,000	3,594,900
Office of Public Advocacy	41,970,600		
Public Defender Agency	46,490,300		
Alaska Public Offices Commission	1,340,900	1,340,900	
Alaska Public Offices Commission	1,340,900		
The amount allocated for the Alaska Public Offices Commission includes the unexpended and unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees, civil penalties, late filing fees, and other fees.			
Motor Vehicles	22,605,100	22,003,600	601,500
Motor Vehicles	22,605,100		
	* * * * *	* * * * *	
* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *	
Executive Administration	12,207,200	1,346,800	10,860,400
Commissioner's Office	2,314,600		
Administrative Services	6,748,800		
Alaska Broadband Office	3,143,800		
The amount allocated for the Alaska Broadband Office includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Commerce, Community, and Economic Development's federal indirect cost allocation plan for expenditures on the broadband program.			
Banking and Securities	5,610,500	5,560,500	50,000
Banking and Securities	5,610,500		
Community and Regional Affairs	18,964,600	7,451,300	11,513,300
Community and Regional Affairs	12,705,200		
Serve Alaska	6,259,400		
Revenue Sharing	22,728,200		22,728,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Payment in Lieu of Taxes	10,428,200	
4	(PILT)		
5	National Forest Receipts	9,200,000	
6	Fisheries Taxes	3,100,000	
7	Corporations, Business and	23,389,700	21,978,300
8	Professional Licensing		1,411,400
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).		
11	Corporations, Business and	23,389,700	
12	Professional Licensing		
13	Investments	6,417,100	6,417,100
14	Investments	6,417,100	
15	Insurance Operations	9,315,500	8,741,800
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
17	and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and		
18	Economic Development, Division of Insurance, program receipts from license fees and		
19	service fees.		
20	Insurance Operations	9,315,500	
21	Alaska Oil and Gas Conservation	9,635,900	9,402,700
22	Commission		233,200
23	Alaska Oil and Gas	9,635,900	
24	Conservation Commission		
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts		
27	account for regulatory cost charges collected under AS 31.05.093.		
28	Alcohol and Marijuana Control Office	5,065,000	5,065,000
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2026, of the Department of Commerce, Community and Economic		
31	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
32	application fees related to the regulation of alcohol and marijuana.		
33	Alcohol and Marijuana	5,065,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Control Office			
4	Alaska Gasline Development Corporation	5,506,200	2,263,000	3,243,200
5	Alaska Gasline Development	5,506,200		
6	Corporation			
7	Alaska Energy Authority	24,584,300	7,833,300	16,751,000
8	Railbelt Transmission	2,229,700		
9	Organization			
10	Alaska Energy Authority	1,199,000		
11	Owned Facilities			
12	Alaska Energy Authority	14,178,500		
13	Rural Energy Assistance			
14	Alaska Energy Authority	588,900		
15	Power Cost Equalization			
16	Statewide Project	6,388,200		
17	Development, Alternative			
18	Energy and Efficiency			
19	Alaska Industrial Development and	12,776,600		12,776,600
20	Export Authority			
21	Alaska Industrial	12,278,100		
22	Development and Export			
23	Authority			
24	Alaska Industrial	498,500		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Seafood Marketing Institute	26,626,200		26,626,200
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2026, of the statutory designated program receipts from the seafood			
30	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
31	Alaska Seafood Marketing Institute.			
32	Alaska Seafood Marketing	26,626,200		
33	Institute			

	Appropriation	General	Other
	Allocations	Items	Funds
Regulatory Commission of Alaska	11,244,800	11,076,200	168,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	11,244,800		
Facility Maintenance and Operations	3,121,300	599,200	2,522,100
Facilities Rent State Owned	1,614,500		
Facilities Rent Non-State Owned	1,506,800		
	* * * * *	* * * * *	
	* * * * *	Department of Corrections * * * * *	
	* * * * *	* * * * *	
Facility Operations and Maintenance	28,568,200	13,758,800	14,809,400
24 Hour Institutional	11,882,000		
Utilities			
Non-Institutional Utilities	42,500		
24 Hour Institutional	11,042,200		
Maintenance			
Non-Institutional	5,300		
Maintenance & Operations			
Non-State Owned Leases	2,000,000		
Facility-Capital	1,806,300		
Improvement Unit			
DOC State Facilities Rent	1,789,900		
Administration and Support	14,039,500	13,226,100	813,400
Office of the Commissioner	2,810,600		
Administrative Services	6,054,500		
Information Technology MIS	4,044,200		
Research and Records	1,130,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
Population Management	346,631,600	337,418,600	9,213,000
Peer Support and Wellness Program	535,900		
Recruitment and Retention	830,200		
Correctional Academy	2,159,700		
Institution Director's Office	22,798,600		
Classification and Furlough	1,751,800		
Out-of-State Contractual	300,000		
Inmate Transportation	3,472,000		
Point of Arrest	628,700		
Anchorage Correctional Complex	42,292,300		
The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2026, of federal receipts received by the Department of Corrections through manday billings.			
Anvil Mountain Correctional Center	9,723,600		
Combined Hiland Mountain Correctional Center	19,981,100		
Fairbanks Correctional Center	16,792,500		
Goose Creek Correctional Center	54,294,700		
Ketchikan Correctional Center	6,595,100		
Lemon Creek Correctional Center	15,588,100		
Matanuska-Susitna Correctional Center	9,163,300		
Palmer Correctional Center	18,402,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Spring Creek Correctional	28,040,500		
4	Center			
5	Wildwood Correctional	20,527,000		
6	Center			
7	Yukon-Kuskokwim	13,212,200		
8	Correctional Center			
9	Point MacKenzie	6,374,800		
10	Correctional Farm			
11	Probation and Parole	1,692,600		
12	Director's Office			
13	Pre-Trial Services	18,471,700		
14	Statewide Probation and	22,001,400		
15	Parole			
16	Regional and Community	8,909,400		
17	Jails			
18	Parole Board	2,091,900		
19	Community Residential Centers		19,818,200	19,818,200
20	Community Residential	19,818,200		
21	Centers			
22	Electronic Monitoring		3,156,100	3,156,100
23	Electronic Monitoring	3,156,100		
24	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
25	balance on June 30, 2026, of program receipts from electronic monitoring fees.			
26	Health and Rehabilitation Services		90,608,600	83,426,300
27	Health and Rehabilitation	1,882,800		
28	Director's Office			
29	Physical Health Care	76,287,900		
30	Behavioral Health Care	4,095,800		
31	Substance Abuse Treatment	4,254,200		
32	Program			
33	Sex Offender Management	3,163,600		

		Appropriation	General	Other
		Allocations	Items	Funds
	Program			Funds
4	Domestic Violence Program	175,000		
5	Reentry Unit	749,300		
6	Offender Habilitation		1,663,800	1,507,500
7	Education Programs	1,057,800		
8	Vocational Education	606,000		
9	Programs			
10	Recidivism Reduction Grants		1,770,200	770,200
11	Recidivism Reduction Grants	1,770,200		1,000,000
12	*****		*****	
13	***** Department of Education and Early Development *****			
14	*****		*****	
15	K-12 Aid to School Districts		20,791,000	20,791,000
16	Foundation Program	20,791,000		
17	K-12 Support		14,448,400	14,448,400
18	Residential Schools Program	9,307,000		
19	Youth in Detention	1,100,000		
20	Special Schools	4,041,400		
21	Education Support and Admin Services		319,734,800	72,988,300
22	Executive Administration	1,886,300		
23	Administrative Services	2,915,400		
24	Information Services	2,120,600		
25	Broadband Assistance Grants	21,017,300		
26	School Finance & Facilities	3,074,900		
27	Child Nutrition	77,482,400		
28	Student and School	176,633,400		
29	Achievement			
30	Career and Technical	7,785,900		
31	Education			
32	Teacher Certification	1,478,700		

33 The amount allocated for Teacher Certification includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Funds	Funds
3	balance on June 30, 2026, of the Department of Education and Early Development receipts		
4	from teacher certification fees under AS 14.20.020(c).		
5	Early Learning Coordination	19,140,000	
6	Pre-Kindergarten Grants	6,199,900	
7	Alaska State Council on the Arts	4,239,300	927,500
8	Alaska State Council on the	4,239,300	
9	Arts		3,311,800
10	Commissions and Boards	301,400	301,400
11	Professional Teaching	301,400	
12	Practices Commission		
13	Mt. Edgecumbe High School	16,891,300	6,505,400
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,		
16	not to exceed the amount authorized in AS 14.17.505(a).		
17	Mt. Edgecumbe High School	14,981,500	
18	Mt. Edgecumbe Aquatic	614,100	
19	Center		
20	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and		
21	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.		
22	Mt. Edgecumbe High School	1,295,700	
23	Facility Operations and		
24	Maintenance State Owned		
25	Facility Maintenance and Operations	718,200	718,200
26	Facilities Rent State Owned	718,200	
27	Alaska State Libraries, Archives and	12,637,800	10,723,900
28	Museums		1,913,900
29	Library Operations	6,388,400	
30	Archives	1,780,400	
31	Museum Operations	2,719,200	
32	The amount allocated for Museum Operations includes the unexpended and unobligated		
33	balance on June 30, 2026, of program receipts from museum gate receipts.		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Online with Libraries (OWL)	510,500		
4	Andrew P. Kashevaroff	1,239,300		
5	Facility Operations and			
6	Maintenance State Owned			
7	Alaska Commission on Postsecondary	17,239,300	5,930,700	11,308,600
8	Education			
9	Program Administration &	12,099,200		
10	Operations			
11	WWAMI Medical Education	5,140,100		
12	Alaska Student Loan Corporation	11,158,500		11,158,500
13	Loan Servicing	11,158,500		
14	Student Financial Aid Programs	30,461,700	30,461,700	
15	Alaska Performance	20,307,800		
16	Scholarship Awards			
17	Alaska Education Grants	10,153,900		
18	* * * * *	* * * * *		
19	* * * * * Department of Environmental Conservation * * * * *			
20	* * * * *	* * * * *		
21	Administration	14,634,500	4,538,900	10,095,600
22	Office of the Commissioner	1,307,700		
23	Administrative Services	8,090,500		
24	The amount allocated for Administrative Services includes the unexpended and unobligated			
25	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
26	Department of Environmental Conservation's federal approved indirect cost allocation plan			
27	for expenditures incurred by the Department of Environmental Conservation.			
28	State Support Services	2,236,300		
29	Facilities Rent Non-State	3,000,000		
30	Owned			
31	Environmental Health	32,749,900	15,756,300	16,993,600
32	Environmental Health	31,857,300		
33	Facilities Operations and	892,600		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Maintenance State Owned		
4	Air Quality	16,179,700	4,620,000
5	Air Quality	16,179,700	11,559,700
6	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
7	June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality		
8	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
9	Spill Prevention and Response	26,043,200	16,435,100
10	Spill Prevention and	26,013,200	
11	Response		
12	SPAR Facilities Rent State	30,000	
13	Owned		
14	Water	32,560,700	9,036,900
15	The amount allocated for the Division of Water includes the unexpended and unobligated		
16	balance on June 30, 2026, of the Department of Environmental Conservation, Division of		
17	Water general fund program receipts from fees collected under AS 37.10.052 and AS		
18	44.46.025 for plan review of wastewater treatment and disposal systems, authorization for		
19	discharges under general wastewater permits, fees for individual wastewater discharge		
20	permits; and fees for other regulatory services related to wastewater treatment and disposal.		
21	Water Quality,	32,560,700	
22	Infrastructure Support &		
23	Financing		
24	* * * * *	* * * * *	
25	* * * * * Department of Family and Community Services * * * * *		
26	* * * * *	* * * * *	
27	At the discretion of the Commissioner of the Department of Family and Community Services,		
28	up to \$7,500,000 may be transferred between all appropriations in the Department of Family		
29	and Community Services.		
30	Alaska Pioneer Homes	114,975,100	67,078,600
31	Alaska Pioneer Homes	33,964,300	47,896,500
32	Payment Assistance		
33	Alaska Pioneer Homes	2,028,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Management			
2 Pioneer Homes	67,221,900		
3 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
4 on June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care			
5 and support receipts under AS 47.55.030.			
6 Facility Rent, Operations,	11,760,500		
7 and Maintenance			
8 Alaska Psychiatric Institute	44,726,000	7,109,900	37,616,100
9 Alaska Psychiatric	42,318,500		
10 Institute			
11 Facility Rent, Operations,	2,407,500		
12 and Maintenance			
13 Children's Services	211,636,700	127,946,200	83,690,500
14 It is the intent of the legislature that the Office of Children's Services shall demonstrate its			
15 efforts to support Kinship Home Placement and comply with Alaska law requiring			
16 supervisors to document that a diligent search has been made for relatives and family friends,			
17 and if that search has not been made the supervisor will make sure it is completed in the			
18 shortest time feasible. Further, OCS shall report to the legislature by November 15, 2026 on			
19 the rate of family/relative placements, progress in substantially increasing such placements,			
20 and its plan to further increase those placements in the future.			
21 Tribal Child Welfare	5,000,000		
22 Compact			
23 Children's Services	11,800,800		
24 Management			
25 Children's Services	1,820,700		
26 Training			
27 Front Line Social Workers	83,076,900		
28 It is the intent of the legislature that the Department of Family and Community Services			
29 provide a report on the implementation of retention bonuses for each fiscal year, including			
30 eligibility criteria, number of retention bonuses awarded, and the Department's assessment of			
31 the impact of the bonuses, including the underlying data for that assessment.			

1	Appropriation	General	Other
2	Allocations	Items	Funds Funds
3	It is the intent of the legislature that the Office of Children's Services hire the flexed		
4	Protective Services Specialist (PSS) positions at the Protective Services Specialist 3 level.		
5			
6	It is the intent of the legislature that the Office of Children's Services (OCS) request that all of		
7	a substantial majority of its positions be converted to flexed positions.		
8			
9	It is intent of the legislature that OCS aggressively seek to fill future non-flexed (PSS)		
10	positions with the highest qualifications. Specifically, OCS should seek to fill 75% or more		
11	PSS positions at Level 3 and 25% or fewer at Level 2.		
12			
13	It is the intent of the legislature that OCS hire at the PSS 1 level only if OCS cannot fill		
14	positions as directed here.		
15			
16	It is the intent of the legislature that, if needed to keep supervisor pay competitive, OCS		
17	facilitate responsible, fast-track supervisor promotions into higher job classes.		
18			
19	It is the intent of the legislature that OCS report to the legislature by November 15, 2026 the		
20	following information: the status of converting PCNs to flexed positions; what actions were		
21	taken to recruit PSS 3s in and out of state; how many employees in each job class were hired,		
22	and for each job class, how many hires had a bachelor's degree in social work and how many		
23	had a master's degree in social work; and for those without a degree in social work, how many		
24	had prior work experience in the field of foster care of social service work with children and		
25	families; how many employees in each job class possessed a bachelor's or master's degrees in		
26	social work; and, the annual turnover and caseloads for each level of PSS employed by OCS		
27	as a caseworker.		
28	Family Preservation	22,789,100	
29	Foster Care Base Rate	23,385,900	
30	Foster Care Augmented Rate	4,323,900	
31	Foster Care Special Need	9,324,700	
32	Subsidized Adoptions &	47,118,500	
33	Guardianship		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Facility Rent, Operations,	2,996,200	
4	and Maintenance		
5	Juvenile Justice	71,070,000	68,785,200
6	McLaughlin Youth Center	20,102,400	
7	Mat-Su Youth Facility	3,227,400	
8	Kenai Peninsula Youth	2,591,900	
9	Facility		
10	Fairbanks Youth Facility	5,016,600	
11	Bethel Youth Facility	6,715,200	
12	Johnson Youth Center	5,385,400	
13	Probation Services	20,873,900	
14	Delinquency Prevention	716,000	
15	Youth Courts	470,500	
16	Juvenile Justice Health	1,488,600	
17	Care		
18	Facility Rent, Operations,	4,482,100	
19	and Maintenance		
20	Departmental Support Services	33,997,200	13,246,000
21	Coordinated Health and	9,991,700	
22	Complex Care		
23	Information Technology	9,117,200	
24	Services		
25	Public Affairs	1,158,400	
26	Commissioner's Office	2,483,200	
27	Administrative Services	8,455,100	
28	Facility Rent, Operations,	2,791,600	
29	and Maintenance		
30	* * * * *	* * * * *	
31	* * * * * Department of Fish and Game * * * * *		
32	* * * * *	* * * * *	

33 The amount appropriated for the Department of Fish and Game includes the unexpended and

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and			
2 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
3 Game.			
4			
5			
6 Commercial Fisheries	97,849,700	67,792,000	30,057,700
7 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
8 balance on June 30, 2026, of the Department of Fish and Game receipts from commercial			
9 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
10 crew member licenses.			
11 Southeast Region Fisheries	22,044,000		
12 Management			
13 Central Region Fisheries	14,157,800		
14 Management			
15 AYK Region Fisheries	13,065,100		
16 Management			
17 Westward Region Fisheries	17,603,500		
18 Management			
19 Statewide Fisheries	25,259,100		
20 Management			
21 Commercial Fisheries Entry	4,706,300		
22 Commission			
23 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
24 and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial			
25 Fisheries Entry Commission program receipts from licenses, permits and other fees.			
26 Comm Fish Facility	911,900		
27 Operations and Maintenance			
28 State Owned			
29 Comm Fish Facility	102,000		
30 Operations and Maintenance			
31 Non-State Owned			
32 Sport Fisheries	48,702,900	1,987,900	46,715,000
33 Sport Fisheries	48,445,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sport Fish Facility	237,700		
4	Operations and Maintenance			
5	State Owned			
6	Sport Fish Facility	20,000		
7	Operations and Maintenance			
8	Non-State Owned			
9	Anchorage and Fairbanks Hatcheries	7,539,600	3,480,500	4,059,100
10	Anchorage and Fairbanks	4,867,000		
11	Hatcheries			
12	Hatcheries Facility	2,672,600		
13	Operations and Maintenance			
14	State Owned			
15	Southeast Hatcheries	1,354,800	1,047,900	306,900
16	Southeast Hatcheries	1,354,800		
17	Wildlife Conservation	72,813,300	3,334,200	69,479,100
18	Wildlife Conservation	70,539,900		
19	Hunter Education Public	1,853,400		
20	Shooting Ranges			
21	Wildlife Cons. Facility	400,000		
22	Operations and Maintenance			
23	State Owned			
24	Wildlife Cons. Facility	20,000		
25	Operations and Maintenance			
26	Non-State Owned			
27	Statewide Support Services	36,034,500	5,082,800	30,951,700
28	Commissioner's Office	1,646,400		
29	Administrative Services	17,422,700		
30	Boards of Fisheries and	1,486,400		
31	Game			
32	Advisory Committees	584,700		
33	EVOS Trustee Council	2,405,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Support Services	7,000,000		
4	Facilities Rent State Owned			
5	Statewide Support Services	1,000,000		
6	Facilities Rent Non-State			
7	Owned			
8	Statewide Support Services	373,400		
9	Facility Operations and			
10	Maintenance State Owned			
11	Statewide Support Services	102,000		
12	Facility Operations and			
13	Maintenance Non-State Owned			
14	State Facilities	4,013,600		
15	Maintenance and Operations			
16	Habitat		6,865,700	4,403,700
17	Habitat	6,851,700		
18	Habitat Facility Operations	14,000		
19	and Maintenance Non-State			
20	Owned			
21	Subsistence Research & Monitoring		8,063,700	3,548,900
22	State Subsistence Research	8,049,700		
23	Subsistence Facility	14,000		
24	Operations and Maintenance			
25	Non-State Owned			
26		* * * * *	* * * * *	
27		* * * * *	Office of the Governor	* * * * *
28		* * * * *	* * * * *	
29	Executive Operations		17,218,800	16,997,700
30	Executive Office	14,557,000		
31	Governor's House	827,000		
32	Contingency Fund	250,000		
33	Lieutenant Governor	1,540,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Facilities Operations and	44,800	
4	Maintenance State Owned		
5	Facilities Rent	1,436,800	1,436,800
6	Facilities Rent State Owned	946,200	
7	Facilities Rent Non-State	490,600	
8	Owned		
9	Office of Management and Budget	3,769,700	3,769,700
10	Office of Management and	3,769,700	
11	Budget		
12	Elections	6,520,600	6,295,500
13	Elections	6,520,600	225,100
14	Commissions/Special Offices	3,098,300	157,600
15	Human Rights Commission	3,098,300	
16	The amount allocated for Human Rights Commission includes the unexpended and		
17	unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights		
18	Commission federal receipts.		
19	* * * * *	* * * * *	
20	* * * * * Department of Health * * * * *		
21	* * * * *	* * * * *	
22	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be		
23	transferred between all appropriations in the Department of Health.		
24	Behavioral Health	43,292,800	7,015,500
25	Behavioral Health Treatment	16,384,600	36,277,300
26	and Recovery Grants		
27	Alcohol Safety Action	4,685,000	
28	Program (ASAP)		
29	Behavioral Health	19,232,700	
30	Administration		
31	Behavioral Health	1,777,400	
32	Prevention and Early		
33	Intervention Grants		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Mental Health Board	118,700	
4	and Advisory Board on		
5	Alcohol and Drug Abuse		
6	Suicide Prevention Council	30,000	
7	Residential Child Care	1,064,400	
8	Health Care Services	29,169,300	12,451,400
9	Health Facilities Licensing	4,288,400	
10	and Certification		
11	The amount allocated for Health Facilities Licensing and Certification includes the		
12	unexpended and unobligated balance on June 30, 2026, of general fund program receipts		
13	collected for biennial license fees issued under AS 47.32.050.		
14	Residential Licensing	6,060,900	
15	Medical Assistance	18,646,700	
16	Administration		
17	Health Care Services	173,300	
18	Facility Operations and		
19	Maintenance		
20	Public Assistance	360,982,000	149,867,600
21	Alaska Temporary Assistance	18,366,900	
22	Program		
23	Adult Public Assistance	52,781,300	
24	Child Care Benefits	65,858,400	
25	General Relief Assistance	3,605,400	
26	Tribal Assistance Programs	14,234,600	
27	Permanent Fund Dividend	17,791,500	
28	Hold Harmless		
29	Energy Assistance Program	13,123,400	
30	Public Assistance	20,556,300	
31	Administration		
32	Public Assistance Field	107,207,600	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fraud Investigation	2,664,900		
4	Quality Control	3,256,700		
5	Work Services	10,918,900		
6	Women, Infants and Children	28,022,900		
7	Public Assistance Facility	2,593,200		
8	Operations and Maintenance			
9	Public Health	153,435,200	69,596,600	83,838,600
10	Nursing	29,253,500		
11	Women, Children and Family	15,614,100		
12	Health			
13	Public Health	8,172,600		
14	Administrative Services			
15	Emergency Programs	18,412,600		
16	Chronic Disease Prevention	28,471,100		
17	and Health Promotion			
18	Epidemiology	24,237,100		
19	Bureau of Vital Statistics	6,059,800		
20	Emergency Medical Services	3,183,700		
21	Grants			
22	State Medical Examiner	4,502,700		
23	Public Health Laboratories	9,952,100		
24	Public Health Facility	5,575,900		
25	Operations and Maintenance			
26	Senior and Disabilities Services	67,188,400	39,267,900	27,920,500
27	Senior and Disabilities	24,792,100		
28	Community Based Grants			
29	Early Intervention/Infant	1,859,100		
30	Learning Programs			
31	Senior and Disabilities	27,392,300		
32	Services Administration			
33	General Relief/Temporary	10,536,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Assisted Living			
4	Commission on Aging	268,300		
5	Governor's Council on	1,502,000		
6	Disabilities and Special			
7	Education			
8	Senior and Disabilities	837,900		
9	Services Facility			
10	Operations and Maintenance			
11	Senior Benefits Payment Program	25,147,600	25,147,600	
12	Senior Benefits Payment	25,147,600		
13	Program			
14	Departmental Support Services	47,655,200	12,201,900	35,453,300
15	Public Affairs	2,297,900		
16	Quality Assurance and Audit	1,340,200		
17	Commissioner's Office	4,618,100		
18	Administrative Support	11,556,600		
19	Services			
20	Information Technology	20,693,800		
21	Services			
22	Rate Review	3,523,600		
23	Department Support Services	3,625,000		
24	Facility Operations and			
25	Maintenance			
26	Human Services Community Matching	1,387,000	1,387,000	
27	Grant			
28	Human Services Community	1,387,000		
29	Matching Grant			
30	Community Initiative Matching Grants	861,700	861,700	
31	Community Initiative	861,700		
32	Matching Grants (non-			
33	statutory grants)			

	Appropriation	General	Other
	Allocations	Items	Funds
Medicaid Services	3,402,975,900	718,461,700	2,684,514,200
Medicaid Services	3,375,971,400		

It is the intent of the legislature that the Department of Health augment the rates for adolescent behavioral health treatment services provided by Level 3 residential programs as certified by the American Society of Addiction Medicine to reflect the additional costs of caring for youth.

Adult Preventative Dental 27,004,500

Medicaid Svcs

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*** * * * * Department of Labor and Workforce Development * * * * ***

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Commissioner and Administrative 35,308,200 8,702,500 26,605,700

Services

Technology Services 6,449,500

Commissioner's Office 1,089,600

Workforce Investment Board 14,225,300

Alaska Labor Relations 664,600

Agency

Office of Citizenship 478,900

Assistance

Management Services 5,458,100

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Leasing 1,987,500

Labor Market Information 4,954,700

Workers' Compensation 14,465,700 14,465,700

Workers' Compensation 8,731,500

Workers' Compensation 518,300

Appeals Commission

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Workers' Compensation	811,200	
4	Benefits Guaranty Fund		
5	Second Injury Fund	2,915,900	
6	Fishermen's Fund	1,488,800	
7	Labor Standards and Safety	13,639,500	8,962,700
8	Wage and Hour	3,149,300	
9	Administration		
10	The amount allocated for the Wage and Hour Administration includes the unexpended and		
11	unobligated balance on June 30, 2026, of the Department of Labor and Workforce		
12	Development, Wage and Hour Administration receipts under AS 36.05.045.		
13	Mechanical Inspection	4,058,200	
14	Occupational Safety and	6,140,400	
15	Health		
16	Alaska Safety Advisory	291,600	
17	Program		
18	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and		
19	unobligated balance on June 30, 2026, of the Department of Labor and Workforce		
20	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.		
21	Employment and Training Services	56,150,500	4,543,400
22	Employment and Training	2,300,300	
23	Services Administration		
24	The amount allocated for Employment and Training Services Administration includes the		
25	unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years		
26	collected under the Department of Labor and Workforce Development's federal indirect cost		
27	plan for expenditures incurred by the Department of Labor and Workforce Development.		
28	Workforce Services	26,949,300	
29	Unemployment Insurance	26,900,900	
30	Vocational Rehabilitation	31,136,300	5,196,000
31	Vocational Rehabilitation	1,366,700	
32	Administration		
33	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Client Services	19,951,000		
Disability Determination	6,836,700		
Special Projects	2,981,900		
Alaska Vocational Technical Center	16,348,100	10,177,900	6,170,200
Alaska Vocational Technical Center	13,362,500		
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
State Facilities	2,985,600		
Maintenance and Operations			
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
Criminal Division	59,829,700	53,577,800	6,251,900
First Judicial District	3,867,000		
Second Judicial District	3,973,800		
Third Judicial District:	12,429,500		
Anchorage			
Third Judicial District:	9,734,200		
Outside Anchorage			
Fourth Judicial District	10,081,100		
Criminal Justice Litigation	6,365,200		
Criminal Appeals/Special Litigation	13,378,900		
Civil Division	66,518,100	33,668,000	32,850,100

The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's		
4	federally approved cost allocation plan.		
5	Deputy Attorney General's	1,559,900	
6	Office		
7	Civil Defense Litigation	4,847,600	
8	Government Services	5,073,800	
9	Health, Safety & Welfare	13,860,400	
10	Labor, Business &	8,929,600	
11	Corporations		
12	Legal Support Services	14,762,000	
13	Resource Development &	11,385,500	
14	Infrastructure		
15	Special Litigation &	6,099,300	
16	Appeals		
17	The amount allocated for Special Litigation and Appeals includes the unexpended and		
18	unobligated balance on June 30, 2026, of designated program receipts of the Department of		
19	Law, Special Litigation and Appeals, that are required by the terms of a settlement or		
20	judgment to be spent by the state for consumer education or consumer protection.		
21	Administration and Support	10,774,400	3,465,200
22	Office of the Attorney	1,011,100	
23	General		
24	Administrative Services	4,108,500	
25	Facility Operations and	42,900	
26	Maintenance State Owned		
27	Facilities Rent State Owned	1,053,400	
28	Facility Operations and	335,500	
29	Maintenance Non-State Owned		
30	Facilities Rent Non-State	4,223,000	
31	Owned		
32	* * * * *	* * * * *	
33	* * * * * Department of Military and Veterans' Affairs * * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	*****		*****	
4	Military and Veterans' Affairs		59,198,900	18,555,500
5	Office of the Commissioner	7,982,300		
6	Homeland Security and	10,527,300		
7	Emergency Management			
8	Army Guard Facilities	16,011,400		
9	Maintenance			
10	Alaska Wing Civil Air	250,000		
11	Patrol			
12	Air Guard Facilities	8,230,800		
13	Maintenance			
14	Alaska Military Youth	12,762,500		
15	Academy			
16	Veterans' Services	2,821,500		
17	State Active Duty	525,000		
18	Facilities Rent - Non State	88,100		
19	Owned			
20	Alaska Aerospace Corporation		10,548,900	10,548,900
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2026, of the federal and corporate receipts of the Department of Military			
23	and Veterans' Affairs, Alaska Aerospace Corporation.			
24	Alaska Aerospace	3,921,100		
25	Corporation			
26	Alaska Aerospace	6,627,800		
27	Corporation Facilities			
28	Maintenance			
29	*****		*****	
30	*****	Department of Natural Resources		*****
31	*****		*****	
32	Administration & Support Services		37,406,700	20,672,600
33	Commissioner's Office	1,982,900		16,734,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office of Project	7,860,700	
4	Management & Permitting		
5	Administrative Services	4,894,500	
6	The amount allocated for Administrative Services includes the unexpended and unobligated		
7	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
8	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
9	Department of Natural Resources.		
10	Information Resource	4,484,300	
11	Management		
12	Interdepartmental	1,516,900	
13	Chargebacks		
14	State Facilities	11,176,900	
15	Maintenance and Operations		
16	Recorder's Office/Uniform	4,568,900	
17	Commercial Code		
18	The amount allocated for Recorder's Office/Uniform Commercial Code includes the		
19	unexpended and unobligated balance on June 30, 2026, of the Department of Natural		
20	Resources, Recorder's Office, program receipts from the fees collected to support the		
21	maintenance and creation of the permanent public record for commerce in Alaska.		
22	Public Information Center	921,600	
23	Oil & Gas	24,855,300	11,526,600
24	Oil & Gas	24,855,300	13,328,700
25	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
26	June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
27	Fire Suppression, Land & Water	105,891,100	75,921,200
28	Resources		29,969,900
29	Mining, Land & Water	37,860,700	
30	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
31	balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS		
32	38.05.035(a)(5).		
33	Forest Management &	10,648,100	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Development		
4	The amount allocated for Forest Management and Development includes the unexpended and		
5	unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).		
6	Geological & Geophysical	23,106,300	
7	Surveys		
8	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		
9	unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.		
10	Fire Suppression	34,276,000	
11	Preparedness		
12	Agriculture	9,894,500	5,453,700
			4,440,800
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS		
15	03.05.076.		
16	Commissioner's Office	25,700	
17	Agricultural Development	5,987,000	
18	The amount allocated for Agricultural Development includes the unexpended and unobligated		
19	balance on June 30, 2026, of the receipts collected by the Department of Natural Resources		
20	under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.		
21	North Latitude Plant	3,881,800	
22	Material Center		
23	Parks & Outdoor Recreation	27,728,900	16,955,600
			10,773,300
24	Parks Management & Access	21,072,100	
25	The amount allocated for Parks Management and Access includes the unexpended and		
26	unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.		
27	Office of History and	6,656,800	
28	Archaeology		
29	* * * * *	* * * * *	
30	* * * * * Department of Public Safety * * * * *		
31	* * * * *	* * * * *	
32	Fire and Life Safety	7,928,100	6,944,700
			983,400
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
4	AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.		
5	Fire and Life Safety	7,482,400	
6	Alaska Fire Standards	400,700	
7	Council		
8	FLS Facility Maintenance	45,000	
9	and Operations		
10	Alaska State Troopers	218,121,400	197,602,000
11	Special Projects	7,464,500	
12	Alaska Bureau of Highway	2,361,700	
13	Patrol		
14	Alaska Bureau of Judicial	5,502,900	
15	Services		
16	Prisoner Transportation	2,496,700	
17	Search and Rescue	243,000	
18	Rural Trooper Housing	5,903,200	
19	Dispatch Services	7,907,100	
20	Statewide Drug and Alcohol	11,255,800	
21	Enforcement Unit		
22	Alaska State Trooper	96,919,800	
23	Detachments		
24	Training Academy Recruit	1,985,700	
25	Salaries		
26	Alaska Bureau of	20,314,800	
27	Investigation		
28	Aircraft Section	10,905,100	
29	Alaska Wildlife Troopers	33,115,300	
30	Alaska Wildlife Troopers	5,009,000	
31	Marine Enforcement		
32	AST Facility Maintenance	6,736,800	
33	and Operations		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Village Public Safety Operations	27,751,400	27,726,400	25,000
4	Village Public Safety	27,747,300		
5	Operations			
6	VPSO Facility Maintenance	4,100		
7	and Operations			
8	Alaska Police Standards Council	2,195,100	2,195,100	
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
11	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
12	Alaska Police Standards	2,166,100		
13	Council			
14	APSC Facility Maintenance	29,000		
15	and Operations			
16	Integrated Victim Assistance	38,178,000	21,337,400	16,840,600
17	Council on Domestic	32,318,300		
18	Violence and Sexual Assault			
19	Violent Crimes Compensation	2,747,200		
20	Board			
21	Victim Services	3,020,200		
22	Administration and Support			
23	IVA Facility Maintenance	92,300		
24	and Operations			
25	Statewide Support	62,570,400	43,121,800	19,448,600
26	Commissioner's Office	5,060,500		
27	Training Academy	4,502,500		
28	The amount allocated for the Training Academy includes the unexpended and unobligated			
29	balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).			
30	Administrative Services	6,453,100		
31	Alaska Public Safety	10,170,800		
32	Communication Services			
33	(APSCS)			

	Appropriation	General	Other
	Allocations	Funds	Funds
Information Systems	5,507,100		
Criminal Justice	16,407,000		
Information Systems Program			
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	11,282,700		
SWS Facility Maintenance	3,186,700		
and Operations			
	* * * * *	* * * * *	
	* * * * *	Department of Revenue	* * * * *
	* * * * *	* * * * *	
Taxation and Treasury		93,657,000	25,040,600
Tax Division	21,182,800		
Treasury Division	13,279,800		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	804,800		
Alaska Retirement	12,329,000		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	11,060,600		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
Child Support Enforcement	30,989,600	10,068,100	20,921,500
Child Support Enforcement	30,989,600		
Division			
The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			
Administration and Support	9,274,300	2,426,300	6,848,000
Commissioner's Office	1,634,200		
Administrative Services	3,739,300		
The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.			
Criminal Investigations	1,527,800		
Unit			
State Facilities Rent	2,373,000		
Alaska Mental Health Trust Authority	542,300		542,300
Mental Health Trust	16,500		
Operations			
Long Term Care Ombudsman	493,100		
Office			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Long Term Care Ombudsman	32,700		
4	Office Facilities Rent			
5	Alaska Municipal Bond Bank Authority	1,421,700		1,421,700
6	AMBBA Operations	1,421,700		
7	Alaska Housing Finance Corporation	132,629,500	411,200	132,218,300
8	AHFC Operations	130,211,500		
9	Alaska Corporation for	530,500		
10	Affordable Housing			
11	Alaska Sustainable Energy	411,200		
12	Corporation			
13	Facilities Operations and	1,476,300		
14	Maintenance			
15	Alaska Permanent Fund Corporation	166,573,700		166,573,700
16	Investment Management Fees			
17	APFC Investment Management	166,573,700		
18	Fees			
19	Alaska Permanent Fund Corporation	31,074,700		31,074,700
20	Juneau Office Operations			
21	Alaska Permanent Fund	30,459,700		
22	Corporation Juneau Office			
23	Operations			
24	Facilities Rent Non-State	615,000		
25	Owned			
26	Alaska Permanent Fund Corporation	1,000		1,000
27	Anchorage Office Operations			
28	APFC Anchorage Office	1,000		
29	Operations			
30	APFC Information Technology and	12,465,700		12,465,700
31	Software Licensing			
32	APFC Information Technology	12,465,700		
33	and Software Licensing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

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* * * * * **Department of Transportation and Public Facilities** * * * * *

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6	Division of Facilities Services	112,761,000	23,184,400	89,576,600
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7 The amount allocated for this appropriation includes the unexpended and unobligated balance
8 on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and
9 Public Facilities for the maintenance and operations of facilities and leases.

10	Facilities Services	62,122,000		
11	Leases	50,639,000		

12	Administration and Support	60,114,600	13,351,400	46,763,200
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13	Data Modernization &	5,762,300		
14	Innovation Office			
15	Commissioner's Office	3,104,800		
16	Contracting and Appeals	459,000		
17	Equal Employment and Civil	1,593,200		
18	Rights			

19 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
20 unobligated balance on June 30, 2026, of the statutory designated program receipts collected
21 for the Alaska Construction Career Day events.

22	Internal Review	862,700		
23	Statewide Administrative	14,316,600		
24	Services			

25 The amount allocated for Statewide Administrative Services includes the unexpended and
26 unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under
27 the Department of Transportation and Public Facilities' federal indirect cost plan for
28 expenditures incurred by the Department of Transportation and Public Facilities.

29	Highway Safety Office	2,318,100		
30	Information Systems and	7,498,500		
31	Services			
32	Leased Facilities	2,937,500		
33	Statewide Procurement	3,496,400		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Statewide Aviation	5,761,100		
2 The amount allocated for Statewide Aviation includes the unexpended and unobligated			
3 balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land			
4 and buildings at Department of Transportation and Public Facilities rural airports under AS			
5 02.15.090(a).			
6 Program Development and	2,781,200		
7 Statewide Planning			
8 Measurement Standards &	9,223,200		
9 Commercial Vehicle			
10 Compliance			
11 The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
12 includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier			
13 Registration Program receipts collected by the Department of Transportation and Public			
14 Facilities.			
15 The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
16 includes the unexpended and unobligated balance on June 30, 2026, of program receipts			
17 collected by the Department of Transportation and Public Facilities.			
18 Design, Engineering and Construction	149,127,700	3,287,500	145,840,200
19 Central Design,	58,327,600		
20 Engineering, and			
21 Construction			
22 The amount allocated for Central Region Design, Engineering, and Construction includes the			
23 unexpended and unobligated balance on June 30, 2026, of the general fund program receipts			
24 collected by the Department of Transportation and Public Facilities for the sale or lease of			
25 excess right-of-way.			
26 Southcoast Design,	23,405,100		
27 Engineering, and			
28 Construction			
29 The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
30 the unexpended and unobligated balance on June 30, 2026, of the general fund program			
31 receipts collected by the Department of Transportation and Public Facilities for the sale or			
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	lease of excess right-of-way.		
4	Northern Region Design,	44,993,200	
5	Engineering, and		
6	Construction		
7	The amount allocated for Northern Region Design, Engineering, and Construction includes		
8	the unexpended and unobligated balance on June 30, 2026, of the general fund program		
9	receipts collected by the Department of Transportation and Public Facilities for the sale or		
10	lease of excess right-of-way.		
11	Design, Engineering, and	7,017,200	
12	Construction Support		
13	Services		
14	Project Delivery	15,384,600	
15	State Equipment Fleet	41,224,900	31,700
16	State Equipment Fleet	41,224,900	41,193,200
17	Highways, Aviation and Facilities	183,947,400	138,801,800
18	The amounts allocated for highways and aviation shall lapse into the general fund on August		
19	31, 2027.		
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2026, of general fund program receipts collected by the Department of		
22	Transportation and Public Facilities for collections related to the repair of damaged state		
23	highway infrastructure.		
24	Abandoned Vehicle Removal	100,000	
25	Statewide Contracted Snow	915,500	
26	Removal		
27	Traffic Signal Management	2,389,100	
28	Statewide Guardrail and	1,768,900	
29	Roadside Hardware Repair		
30	Statewide Wayside	420,000	
31	Maintenance		
32	Central Region Highways and	49,198,700	
33	Aviation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northern Region Highways	85,026,200	
4	and Aviation		
5	Southcoast Region Highways	28,756,600	
6	and Aviation		
7	Highways and Aviation	6,388,500	
8	Support Services		
9	Whittier Access and Tunnel	8,983,900	
10	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
11	unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the		
12	Department of Transportation and Public Facilities under AS 19.05.040(11).		
13	International Airports	130,828,800	130,828,800
14	International Airport	11,960,600	
15	Systems Office		
16	Anchorage Airport	5,854,200	
17	Administration		
18	Anchorage Airport	30,605,900	
19	Facilities		
20	Anchorage Airport Field and	26,967,400	
21	Equipment Maintenance		
22	Anchorage Airport	10,019,300	
23	Operations		
24	Anchorage Airport Safety	19,091,200	
25	Fairbanks Airport	3,319,200	
26	Administration		
27	Fairbanks Airport	4,779,600	
28	Facilities		
29	Fairbanks Airport Field and	7,534,800	
30	Equipment Maintenance		
31	Fairbanks Airport	2,438,800	
32	Operations		
33	Fairbanks Airport Safety	8,257,800	

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		***** University of Alaska *****		
		*****	*****	
6	University of Alaska		1,160,058,200	679,746,600
7	Budget Reductions/Additions	69,809,600		
8	- Systemwide			
9	Systemwide Services	41,628,400		
10	Systemwide Services	3,678,800		
11	Facility Operations and			
12	Maintenance State Owned			
13	Office of Information	23,472,800		
14	Technology			
15	Anchorage Campus	249,184,500		
16	Anchorage Campus Facility	25,986,000		
17	Operations and Maintenance			
18	State Owned			
19	Small Business Development	4,479,600		
20	Center			
21	Kenai Peninsula College	15,561,000		
22	Kenai Peninsula College	1,923,800		
23	Facility Operations and			
24	Maintenance State Owned			
25	Kodiak College	5,075,200		
26	Kodiak College Facility	900,300		
27	Operations and Maintenance			
28	State Owned			
29	Matanuska-Susitna College	12,909,900		
30	Matanuska-Susitna College	1,483,000		
31	Facility Operations and			
32	Maintenance State Owned			
33	Prince William Sound	5,361,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	College			
4	Prince William Sound	1,366,800		
5	College Facility Operations			
6	and Maintenance State Owned			
7	Troth Yeddha' Campus	472,422,800		
8	Troth Yeddha' Campus	109,626,100		
9	Facility Operations and			
10	Maintenance State Owned			
11	College of Indigenous	8,479,500		
12	Studies			
13	College of Indigenous	731,700		
14	Studies Facility Operations			
15	and Maintenance State Owned			
16	Bristol Bay Campus	3,819,900		
17	Bristol Bay Campus Facility	325,000		
18	Operations and Maintenance			
19	State Owned			
20	Chukchi Campus	2,054,300		
21	Chukchi Campus Facility	232,700		
22	Operations and Maintenance			
23	State Owned			
24	Kuskokwim Campus	5,605,700		
25	Kuskokwim Campus Facility	442,600		
26	Operations and Maintenance			
27	State Owned			
28	Northwest Campus	4,487,700		
29	Northwest Campus Facility	289,900		
30	Operations and Maintenance			
31	State Owned			
32	UAF Community and Technical	16,800,900		
33	College			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	UAF Community & Technical	1,411,500	
4	College Facility Operations		
5	& Maintenance State Owned		
6	Education Trust of Alaska	9,619,900	
7	Juneau Campus	42,477,700	
8	Juneau Campus Facility	5,268,400	
9	Operations and Maintenance		
10	State Owned		
11	Ketchikan Campus	4,876,800	
12	Ketchikan Campus Facility	559,500	
13	Operations and Maintenance		
14	State Owned		
15	Sitka Campus	6,096,200	
16	Sitka Campus Facility	1,608,200	
17	Operations and Maintenance		
18	State Owned		
19	*****		
20	***** Judiciary *****		
21	*****		
22	Alaska Court System	151,862,800	148,626,800
23	Appellate Courts	10,428,100	
24	Trial Courts	126,194,700	
25	Administration and Support	15,240,000	
26	Therapeutic Courts	4,710,100	3,589,100
27	Therapeutic Courts	4,710,100	
28	Commission on Judicial Conduct	603,200	603,200
29	Commission on Judicial	603,200	
30	Conduct		
31	Judicial Council	1,719,800	1,719,800
32	Judicial Council	1,719,800	
33	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Legislature * * * * *		
	* * * * *		
5	Budget and Audit Committee	20,334,200	20,334,200
6	Legislative Audit	8,548,500	
7	Legislative Finance	9,891,100	
8	Budget and Audit Committee	1,894,600	
9	Expenses		
10	Legislative Council	34,495,600	34,229,200
11	Administrative Services	9,163,800	
12	Council and Subcommittees	784,700	
13	Legal and Research Services	7,116,900	
14	Select Committee on Ethics	382,900	
15	Office of Victims' Rights	1,532,600	
16	Ombudsman	1,924,000	
17	Legislature State	1,707,100	
18	Facilities Rent		
19	Technology and Information	10,075,700	
20	Services Division		
21	Security Services	1,807,900	
22	Legislative Operating Budget	41,610,600	41,590,600
23	Legislators' Salaries and	9,772,300	
24	Allowances		
25	Legislative Operating	13,807,300	
26	Budget		
27	Session Expenses	18,031,000	
28	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	599,600
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	95,184,300
8	1005 General Fund/Program Receipts	36,689,500
9	1007 Interagency Receipts	81,906,500
10	1017 Group Health and Life Benefits Fund	43,563,800
11	1023 FICA Administration Fund Account	230,700
12	1029 Public Employees Retirement Trust Fund	11,142,500
13	1033 Surplus Federal Property Revolving Fund	721,900
14	1034 Teachers Retirement Trust Fund	4,261,100
15	1042 Judicial Retirement System	127,100
16	1045 National Guard & Naval Militia Retirement System	314,600
17	1081 Information Services Fund	68,251,900
18	1108 Statutory Designated Program Receipts	1,571,600
19	*** Total Agency Funding ***	344,815,100
20	Department of Commerce, Community and Economic Development	
21	1002 Federal Receipts	42,673,800
22	1003 General Fund Match	1,343,500
23	1004 Unrestricted General Fund Receipts	15,306,300
24	1005 General Fund/Program Receipts	12,855,300
25	1007 Interagency Receipts	18,341,800
26	1012 Railbelt Energy Fund	1,306,200
27	1036 Commercial Fishing Loan Fund	5,387,200
28	1040 Real Estate Recovery Fund	324,800
29	1061 Capital Improvement Project Receipts	18,066,800
30	1062 Power Project Loan Fund	1,045,300
31	1070 Fisheries Enhancement Revolving Loan Fund	761,700

1	1074	Bulk Fuel Revolving Loan Fund	68,900
2	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
3	1107	Alaska Energy Authority Corporate Receipts	2,122,500
4	1108	Statutory Designated Program Receipts	14,042,300
5	1141	Regulatory Commission of Alaska Receipts	11,076,200
6	1156	Receipt Supported Services	25,798,000
7	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
8	1164	Rural Development Initiative Fund	72,400
9	1169	Power Cost Equalization Endowment Fund	991,100
10	1170	Small Business Economic Development Revolving Loan Fund	68,500
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,482,300
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1227	Alaska Microloan Revolving Loan Fund	11,600
17	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
18	*** Total Agency Funding ***		197,193,100
19	Department of Corrections		
20	1002	Federal Receipts	9,382,900
21	1004	Unrestricted General Fund Receipts	465,882,100
22	1005	General Fund/Program Receipts	7,199,700
23	1007	Interagency Receipts	17,172,100
24	1171	Restorative Justice Account	6,619,400
25	*** Total Agency Funding ***		506,256,200
26	Department of Education and Early Development		
27	1002	Federal Receipts	246,021,300
28	1003	General Fund Match	1,401,900
29	1004	Unrestricted General Fund Receipts	103,239,000
30	1005	General Fund/Program Receipts	2,076,700
31	1007	Interagency Receipts	24,363,600

1	1014	Donated Commodity/Handling Fee Account	542,000
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1106	Alaska Student Loan Corporation Receipts	11,158,500
4	1108	Statutory Designated Program Receipts	2,709,800
5	1145	Art in Public Places Fund	30,000
6	1226	Alaska Higher Education Investment Fund	36,287,900
7		*** Total Agency Funding ***	448,621,700
8		Department of Environmental Conservation	
9	1002	Federal Receipts	45,076,100
10	1003	General Fund Match	6,881,500
11	1004	Unrestricted General Fund Receipts	16,000,100
12	1005	General Fund/Program Receipts	9,064,900
13	1007	Interagency Receipts	4,536,100
14	1018	Exxon Valdez Oil Spill Trust--Civil	7,500
15	1052	Oil/Hazardous Release Prevention & Response Fund	18,440,700
16	1055	Interagency/Oil & Hazardous Waste	430,500
17	1061	Capital Improvement Project Receipts	7,165,700
18	1093	Clean Air Protection Fund	8,452,500
19	1108	Statutory Designated Program Receipts	30,000
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
21	1205	Berth Fees for the Ocean Ranger Program	2,255,100
22	1230	Alaska Clean Water Administrative Fund	1,146,200
23	1231	Alaska Drinking Water Administrative Fund	1,144,100
24		*** Total Agency Funding ***	122,168,000
25		Department of Family and Community Services	
26	1002	Federal Receipts	86,545,900
27	1003	General Fund Match	95,554,800
28	1004	Unrestricted General Fund Receipts	156,849,300
29	1005	General Fund/Program Receipts	31,761,800
30	1007	Interagency Receipts	92,996,200
31	1061	Capital Improvement Project Receipts	799,200

1	1108	Statutory Designated Program Receipts	11,897,800
2	*** Total Agency Funding ***		476,405,000
3	Department of Fish and Game		
4	1002	Federal Receipts	95,906,900
5	1003	General Fund Match	1,348,100
6	1004	Unrestricted General Fund Receipts	76,454,000
7	1005	General Fund/Program Receipts	2,690,000
8	1007	Interagency Receipts	27,903,700
9	1018	Exxon Valdez Oil Spill Trust--Civil	2,597,700
10	1024	Fish and Game Fund	44,574,300
11	1055	Interagency/Oil & Hazardous Waste	130,400
12	1061	Capital Improvement Project Receipts	6,792,200
13	1108	Statutory Designated Program Receipts	10,641,100
14	1109	Test Fisheries Receipts	3,803,100
15	1201	Commercial Fisheries Entry Commission Receipts	6,382,700
16	*** Total Agency Funding ***		279,224,200
17	Office of the Governor		
18	1002	Federal Receipts	157,600
19	1004	Unrestricted General Fund Receipts	31,440,400
20	1061	Capital Improvement Project Receipts	446,200
21	*** Total Agency Funding ***		32,044,200
22	Department of Health		
23	1002	Federal Receipts	2,989,155,100
24	1003	General Fund Match	906,001,500
25	1004	Unrestricted General Fund Receipts	110,442,100
26	1005	General Fund/Program Receipts	14,264,600
27	1007	Interagency Receipts	52,678,100
28	1050	Permanent Fund Dividend Fund	17,791,500
29	1061	Capital Improvement Project Receipts	2,557,100
30	1108	Statutory Designated Program Receipts	33,403,000
31	1168	Tobacco Use Education and Cessation Fund	5,330,900

1	1171	Restorative Justice Account	251,400
2	1247	Medicaid Monetary Recoveries	219,800
3	*** Total Agency Funding ***		4,132,095,100
4	Department of Labor and Workforce Development		
5	1002	Federal Receipts	98,031,700
6	1003	General Fund Match	9,294,500
7	1004	Unrestricted General Fund Receipts	14,070,200
8	1005	General Fund/Program Receipts	6,430,100
9	1007	Interagency Receipts	15,041,800
10	1031	Second Injury Fund Reserve Account	2,915,900
11	1032	Fishermen's Fund	1,488,800
12	1049	Training and Building Fund	817,600
13	1054	Employment Assistance and Training Program Account	2,969,100
14	1061	Capital Improvement Project Receipts	225,300
15	1108	Statutory Designated Program Receipts	1,577,100
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	735,300
18	1155	Timber Sale Receipts	1,405,000
19	1157	Workers Safety and Compensation Administration Account	8,673,400
20	1172	Building Safety Account	2,297,100
21	1203	Workers' Compensation Benefits Guaranty Fund	811,200
22	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
23	*** Total Agency Funding ***		167,048,300
24	Department of Law		
25	1002	Federal Receipts	2,568,700
26	1003	General Fund Match	670,100
27	1004	Unrestricted General Fund Receipts	86,898,700
28	1005	General Fund/Program Receipts	196,300
29	1007	Interagency Receipts	37,412,300
30	1055	Interagency/Oil & Hazardous Waste	621,000
31	1061	Capital Improvement Project Receipts	506,500

1	1105	Permanent Fund Corporation Gross Receipts	3,191,000
2	1108	Statutory Designated Program Receipts	2,111,700
3	1141	Regulatory Commission of Alaska Receipts	2,851,300
4	1168	Tobacco Use Education and Cessation Fund	94,600
5		*** Total Agency Funding ***	137,122,200
6		Department of Military and Veterans' Affairs	
7	1002	Federal Receipts	36,379,800
8	1003	General Fund Match	9,642,000
9	1004	Unrestricted General Fund Receipts	8,912,400
10	1005	General Fund/Program Receipts	1,100
11	1007	Interagency Receipts	7,148,300
12	1061	Capital Improvement Project Receipts	4,084,800
13	1101	Alaska Aerospace Corporation Fund	2,932,400
14	1108	Statutory Designated Program Receipts	647,000
15		*** Total Agency Funding ***	69,747,800
16		Department of Natural Resources	
17	1002	Federal Receipts	25,892,200
18	1003	General Fund Match	2,274,800
19	1004	Unrestricted General Fund Receipts	70,912,500
20	1005	General Fund/Program Receipts	39,208,400
21	1007	Interagency Receipts	17,849,400
22	1021	Agricultural Revolving Loan Fund	350,600
23	1055	Interagency/Oil & Hazardous Waste	52,600
24	1061	Capital Improvement Project Receipts	9,043,800
25	1105	Permanent Fund Corporation Gross Receipts	7,968,100
26	1108	Statutory Designated Program Receipts	13,875,600
27	1153	State Land Disposal Income Fund	6,101,900
28	1154	Shore Fisheries Development Lease Program	530,900
29	1155	Timber Sale Receipts	2,450,900
30	1200	Vehicle Rental Tax Receipts	8,688,100
31	1216	Boat Registration Fees	11,600

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100
2	***	Total Agency Funding ***	205,776,500
3	Department of Public Safety		
4	1002	Federal Receipts	41,352,600
5	1004	Unrestricted General Fund Receipts	290,560,700
6	1005	General Fund/Program Receipts	8,366,700
7	1007	Interagency Receipts	12,468,800
8	1061	Capital Improvement Project Receipts	2,449,300
9	1108	Statutory Designated Program Receipts	204,400
10	1171	Restorative Justice Account	251,400
11	1220	Crime Victim Compensation Fund	1,090,500
12	***	Total Agency Funding ***	356,744,400
13	Department of Revenue		
14	1002	Federal Receipts	107,179,900
15	1003	General Fund Match	9,117,500
16	1004	Unrestricted General Fund Receipts	25,333,000
17	1005	General Fund/Program Receipts	3,077,600
18	1007	Interagency Receipts	15,616,300
19	1016	CSSD Federal Incentive Payments	2,123,300
20	1017	Group Health and Life Benefits Fund	22,589,900
21	1027	International Airports Revenue Fund	228,300
22	1029	Public Employees Retirement Trust Fund	16,709,800
23	1034	Teachers Retirement Trust Fund	7,716,500
24	1042	Judicial Retirement System	368,800
25	1045	National Guard & Naval Militia Retirement System	166,300
26	1050	Permanent Fund Dividend Fund	11,196,600
27	1061	Capital Improvement Project Receipts	2,911,900
28	1066	Public School Trust Fund	848,800
29	1103	Alaska Housing Finance Corporation Receipts	40,228,100
30	1104	Alaska Municipal Bond Bank Receipts	1,316,700
31	1105	Permanent Fund Corporation Gross Receipts	209,964,700

1	1108	Statutory Designated Program Receipts	355,000
2	1133	CSSD Administrative Cost Reimbursement	1,160,900
3	1226	Alaska Higher Education Investment Fund	418,100
4	1256	Education Endowment Fund	1,500
5		*** Total Agency Funding ***	478,629,500
6		Department of Transportation and Public Facilities	
7	1002	Federal Receipts	5,607,500
8	1004	Unrestricted General Fund Receipts	119,505,300
9	1005	General Fund/Program Receipts	8,344,200
10	1007	Interagency Receipts	66,207,400
11	1026	Highways Equipment Working Capital Fund	42,158,300
12	1027	International Airports Revenue Fund	131,738,400
13	1061	Capital Improvement Project Receipts	219,887,700
14	1076	Alaska Marine Highway System Fund	2,223,000
15	1108	Statutory Designated Program Receipts	405,200
16	1147	Public Building Fund	15,889,200
17	1200	Vehicle Rental Tax Receipts	8,780,600
18	1214	Whittier Tunnel Toll Receipts	1,849,800
19	1215	Unified Carrier Registration Receipts	704,200
20	1239	Aviation Fuel Tax Account	5,003,600
21	1244	Rural Airport Receipts	9,611,200
22	1245	Rural Airport Receipts I/A	285,100
23	1249	Motor Fuel Tax Receipts	39,803,700
24		*** Total Agency Funding ***	678,004,400
25		University of Alaska	
26	1002	Federal Receipts	229,820,800
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	364,172,000
29	1007	Interagency Receipts	21,116,000
30	1048	University of Alaska Restricted Receipts	310,796,300
31	1061	Capital Improvement Project Receipts	4,181,000

1	1108	Statutory Designated Program Receipts	76,572,800
2	1174	University of Alaska Intra-Agency Transfers	148,621,000
3	1234	Special License Plates Receipts	1,000
4		*** Total Agency Funding ***	1,160,058,200
5		Judiciary	
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	154,538,900
8	1007	Interagency Receipts	2,216,700
9	1108	Statutory Designated Program Receipts	335,000
10	1133	CSSD Administrative Cost Reimbursement	339,300
11		*** Total Agency Funding ***	158,895,900
12		Legislature	
13	1004	Unrestricted General Fund Receipts	95,463,700
14	1005	General Fund/Program Receipts	690,300
15	1007	Interagency Receipts	35,000
16	1171	Restorative Justice Account	251,400
17		*** Total Agency Funding ***	96,440,400
18		* * * * * Total Budget * * * * *	10,047,290,200
19		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	1,048,557,500
6 1004 Unrestricted General Fund Receipts	2,301,165,000
7 1012 Railbelt Energy Fund	1,306,200
8 *** Total Unrestricted General ***	3,351,028,700
9 Designated General	
10 1005 General Fund/Program Receipts	182,917,200
11 1021 Agricultural Revolving Loan Fund	350,600
12 1031 Second Injury Fund Reserve Account	2,915,900
13 1032 Fishermen's Fund	1,488,800
14 1036 Commercial Fishing Loan Fund	5,387,200
15 1040 Real Estate Recovery Fund	324,800
16 1048 University of Alaska Restricted Receipts	310,796,300
17 1049 Training and Building Fund	817,600
18 1052 Oil/Hazardous Release Prevention & Response Fund	18,440,700
19 1054 Employment Assistance and Training Program Account	2,969,100
20 1062 Power Project Loan Fund	1,045,300
21 1070 Fisheries Enhancement Revolving Loan Fund	761,700
22 1074 Bulk Fuel Revolving Loan Fund	68,900
23 1076 Alaska Marine Highway System Fund	2,223,000
24 1109 Test Fisheries Receipts	3,803,100
25 1141 Regulatory Commission of Alaska Receipts	13,927,500
26 1151 Technical Vocational Education Program Account	735,300
27 1153 State Land Disposal Income Fund	6,101,900
28 1154 Shore Fisheries Development Lease Program	530,900
29 1155 Timber Sale Receipts	3,855,900
30 1156 Receipt Supported Services	25,798,000
31 1157 Workers Safety and Compensation Administration Account	8,673,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
2	1164	Rural Development Initiative Fund	72,400
3	1168	Tobacco Use Education and Cessation Fund	5,425,500
4	1169	Power Cost Equalization Endowment Fund	991,100
5	1170	Small Business Economic Development Revolving Loan Fund	68,500
6	1172	Building Safety Account	2,297,100
7	1200	Vehicle Rental Tax Receipts	17,468,700
8	1201	Commercial Fisheries Entry Commission Receipts	6,382,700
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	811,200
11	1210	Renewable Energy Grant Fund	1,482,300
12	1216	Boat Registration Fees	11,600
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1226	Alaska Higher Education Investment Fund	36,706,000
17	1227	Alaska Microloan Revolving Loan Fund	11,600
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	39,803,700
22	*** Total Designated General ***		715,662,200
23	Other Non-Duplicated		
24	1017	Group Health and Life Benefits Fund	66,153,700
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,605,200
26	1023	FICA Administration Fund Account	230,700
27	1024	Fish and Game Fund	44,574,300
28	1027	International Airports Revenue Fund	131,966,700
29	1029	Public Employees Retirement Trust Fund	27,852,300
30	1034	Teachers Retirement Trust Fund	11,977,600
31	1042	Judicial Retirement System	495,900

1	1045	National Guard & Naval Militia Retirement System	480,900
2	1066	Public School Trust Fund	848,800
3	1093	Clean Air Protection Fund	8,452,500
4	1101	Alaska Aerospace Corporation Fund	2,932,400
5	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
6	1103	Alaska Housing Finance Corporation Receipts	40,228,100
7	1104	Alaska Municipal Bond Bank Receipts	1,316,700
8	1105	Permanent Fund Corporation Gross Receipts	221,123,800
9	1106	Alaska Student Loan Corporation Receipts	11,158,500
10	1107	Alaska Energy Authority Corporate Receipts	2,122,500
11	1108	Statutory Designated Program Receipts	170,379,400
12	1117	Randolph Sheppard Small Business Fund	124,200
13	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
14	1205	Berth Fees for the Ocean Ranger Program	2,255,100
15	1214	Whittier Tunnel Toll Receipts	1,849,800
16	1215	Unified Carrier Registration Receipts	704,200
17	1230	Alaska Clean Water Administrative Fund	1,146,200
18	1231	Alaska Drinking Water Administrative Fund	1,144,100
19	1239	Aviation Fuel Tax Account	5,003,600
20	1244	Rural Airport Receipts	9,611,200
21	1256	Education Endowment Fund	1,500
22	***	Total Other Non-Duplicated ***	779,244,400
23	Federal Receipts		
24	1002	Federal Receipts	4,063,818,400
25	1014	Donated Commodity/Handling Fee Account	542,000
26	1016	CSSD Federal Incentive Payments	2,123,300
27	1033	Surplus Federal Property Revolving Fund	721,900
28	1043	Federal Impact Aid for K-12 Schools	20,791,000
29	1133	CSSD Administrative Cost Reimbursement	1,500,200
30	***	Total Federal Receipts ***	4,089,496,800
31	Other Duplicated		

1	1007	Interagency Receipts	515,010,100
2	1026	Highways Equipment Working Capital Fund	42,158,300
3	1050	Permanent Fund Dividend Fund	28,988,100
4	1055	Interagency/Oil & Hazardous Waste	1,234,500
5	1061	Capital Improvement Project Receipts	279,117,500
6	1081	Information Services Fund	68,251,900
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,889,200
9	1171	Restorative Justice Account	7,373,600
10	1174	University of Alaska Intra-Agency Transfers	148,621,000
11	1220	Crime Victim Compensation Fund	1,090,500
12	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100
14	1245	Rural Airport Receipts I/A	285,100
15	*** Total Other Duplicated ***		1,111,858,100

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
3 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
4 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

5 * **Sec. 5. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to
6 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
7 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2027.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2027.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in
14 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.
15 120, SLA 2004.

16 (c) After deductions for the item set out in (b) of this section and deductions for
17 appropriations for operating and capital purposes are made, any remaining balance of the
18 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to
19 the general fund.

20 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
21 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of
23 the corporation during that period are appropriated to the Alaska Housing Finance
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
27 under procedures adopted by the board of directors.

28 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
31 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

1 June 30, 2027, for housing loan programs not subsidized by the corporation.

2 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
5 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
6 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing
7 loan programs and projects subsidized by the corporation.

8 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
9 sum of \$17,000,000 has been declared available by the Alaska Industrial Development and
10 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
11 the fiscal year ending June 30, 2027. After deductions for appropriations for capital purposes
12 are made, any remaining balance of the amount set out in this section is appropriated from the
13 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
14 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable
15 energy transmission and supply development fund (AS 44.88.660), and the Arctic
16 infrastructure development fund (AS 44.88.810) to the general fund.

17 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
18 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the
19 fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent
20 fund in satisfaction of that requirement.

21 (b) The amount necessary, when added to the appropriation made in (a) of this
22 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
23 \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general
24 fund to the principal of the Alaska permanent fund.

25 (c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account
26 (AS 37.13.145) to the general fund.

27 (d) The income earned during the fiscal year ending June 30, 2027, on revenue from
28 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the
29 Alaska capital income fund (AS 37.05.565).

30 * **Sec. 9. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
31 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and

1 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027,
 2 estimated to be \$1,073,500, is appropriated from the Alaska technical and vocational
 3 education program account (AS 23.15.830) to the Department of Education and Early
 4 Development for operating expenses of the Galena Interior Learning Academy for the fiscal
 5 year ending June 30, 2027.

6 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational
 7 education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated
 8 to be \$17,713,100, is appropriated from the Alaska technical and vocational education
 9 program account (AS 23.15.830) to the Department of Labor and Workforce Development for
 10 operating expenses of the following institutions, in the following percentages, for the fiscal
 11 year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career and Technical Center	4 percent	1,073,500
Partners for Progress in Delta, Inc.	3 percent	805,100
Prince of Wales Community Learning Center	5 percent	1,341,900
Sealaska Heritage Institute, Inc.	2 percent	536,800
Southwest Alaska Vocational and Education Center	4 percent	1,073,500
Yuut Elitnaurviat - People's Learning Center	9 percent	2,415,400

30 (c) Thirty percent of the revenue deposited into the Alaska technical and vocational
 31 education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated

1 to be \$8,051,500, is appropriated from the Alaska technical and vocational education program
 2 account (AS 23.15.830) to the University of Alaska for operating expenses of the following
 3 institutions, in the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
University of Alaska	25 percent	\$6,709,600
University of Alaska Southeast	5 percent	1,341,900

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 8 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
 9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 10 appropriated from that account to the Department of Administration for those uses for the
 11 fiscal year ending June 30, 2027.

12 (b) The amount necessary to fund the uses of the working reserve account described
 13 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 14 those uses for the fiscal year ending June 30, 2027.

15 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
 16 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
 17 and unobligated balance of any appropriation enacted to finance the payment of employee
 18 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
 19 ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

20 (d) The amount necessary, after the appropriation made in (c) of this section, to
 21 maintain a minimum target claim reserve balance of one and one-half times the amount of
 22 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
 23 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
 24 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 25 June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

26 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
 27 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
 28 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
 29 appropriation that is determined to be available for lapse at the end of the fiscal year ending
 30 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

31 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for

1 retirement system benefit payment calculations exceeds the amount appropriated for that
2 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
3 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
4 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

5 (g) The amount necessary to cover actuarial costs associated with bills introduced by
6 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
7 Administration for that purpose for the fiscal year ending June 30, 2027.

8 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
9 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
10 apportioned to the state as national forest income that the Department of Commerce,
11 Community, and Economic Development determines would lapse into the unrestricted portion
12 of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule
13 cities, first class cities, second class cities, a municipality organized under federal law, or
14 regional educational attendance areas entitled to payment from the national forest income for
15 the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest
16 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
17 and (d) for the fiscal year ending June 30, 2027.

18 (b) If the amount necessary to make national forest receipts payments under
19 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
20 amount necessary to make national forest receipts payments is appropriated from federal
21 receipts received for that purpose to the Department of Commerce, Community, and
22 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
23 year ending June 30, 2027.

24 (c) If the amount necessary to make payments in lieu of taxes for cities in the
25 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
26 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
27 from federal receipts received for that purpose to the Department of Commerce, Community,
28 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
29 fiscal year ending June 30, 2027.

30 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
31 be \$44,279,032, not to exceed the amount described in AS 42.45.085(a), is appropriated from

1 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
2 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
3 equalization allocation, for the fiscal year ending June 30, 2027.

4 (e) The amount received in settlement of a claim against a bond guaranteeing the
5 reclamation of state, federal, or private land, including the plugging or repair of a well,
6 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
7 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
8 covered by the bond for the fiscal year ending June 30, 2027.

9 (f) The sum of \$1,000,000 is appropriated from program receipts received by the
10 Department of Commerce, Community, and Economic Development, division of insurance,
11 under AS 21 to the Department of Commerce, Community, and Economic Development,
12 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and
13 June 30, 2028.

14 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
15 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
16 to the Department of Commerce, Community, and Economic Development for payment as a
17 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
18 safety education for the fiscal year ending June 30, 2027.

19 (h) The amount of federal receipts received for the reinsurance program under
20 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of
21 Commerce, Community, and Economic Development, division of insurance, for the
22 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,
23 2028.

24 (i) The amount calculated under AS 37.14.620(a), estimated to be \$10,000, is
25 appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events
28 for the fiscal year ending June 30, 2027.

29 * **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
30 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
31 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early

1 Development to be distributed as grants to school districts according to the average daily
2 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
3 fiscal year ending June 30, 2027.

4 (b) Federal funds received by the Department of Education and Early Development,
5 education support and administrative services, that exceed the amount appropriated to the
6 Department of Education and Early Development, education support and administrative
7 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
8 Development, education support and administrative services, for that purpose for the fiscal
9 year ending June 30, 2027.

10 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
11 Sitka by the Department of Education and Early Development or the Department of Natural
12 Resources are appropriated from the general fund to the Department of Education and Early
13 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
14 year ending June 30, 2027.

15 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
16 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of
17 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
18 the Department of Education and Early Development, Alaska State Council on the Arts, for
19 administration of the celebrating the arts license plate program for the fiscal year ending
20 June 30, 2027.

21 * **Sec. 13.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount of
22 statutory designated program receipts received during the fiscal year ending June 30, 2027,
23 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, estimated
24 to be \$3,000,000, is appropriated to the Department of Family and Community Services,
25 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending
26 June 30, 2027.

27 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated
28 program receipts received for fisheries disasters during the fiscal year ending June 30, 2027,
29 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster
30 relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

31 * **Sec. 15.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year

1 ending June 30, 2027, for Medicaid services are appropriated to the Department of Health,
2 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

3 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
4 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
5 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
6 the additional amount necessary to pay those benefit payments is appropriated for that
7 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
8 Department of Labor and Workforce Development, workers' compensation benefits guaranty
9 fund allocation, for the fiscal year ending June 30, 2027.

10 (b) If the amount necessary to pay benefit payments from the second injury fund
11 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
12 additional amount necessary to make those benefit payments is appropriated for that purpose
13 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
14 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

15 (c) If the amount necessary to pay benefit payments from the fishermen's fund
16 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
17 additional amount necessary to make those benefit payments is appropriated for that purpose
18 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
19 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

20 (d) If the amount of contributions received by the Alaska Vocational Technical Center
21 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
22 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the
23 amount appropriated to the Department of Labor and Workforce Development, Alaska
24 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
25 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
26 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
27 the center for the fiscal year ending June 30, 2027.

28 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
29 of the average ending market value in the Alaska veterans' memorial endowment fund
30 (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026,
31 estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
2 in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

3 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
4 ending June 30, 2027, for the issuance of special request license plates commemorating
5 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,300, is
6 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
7 maintenance, repair, replacement, enhancement, development, and construction of veterans'
8 memorials for the fiscal year ending June 30, 2027.

9 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
10 the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for
11 operation of an oil production platform in Cook Inlet under lease with the Department of
12 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
13 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
14 ending June 30, 2027.

15 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
16 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
17 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
18 Resources for those purposes for the fiscal year ending June 30, 2027.

19 (c) The amount received in settlement of a claim against a bond guaranteeing the
20 reclamation of state, federal, or private land, including the plugging or repair of a well,
21 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
22 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
23 for the fiscal year ending June 30, 2027.

24 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
25 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
26 to the Department of Natural Resources, division of parks and outdoor recreation, for the
27 boating safety program for the fiscal year ending June 30, 2027.

28 * **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
29 sum of \$171,463,000 is appropriated to the Department of Transportation and Public
30 Facilities, Alaska marine highway system, for costs associated with operating the Alaska
31 marine highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the

1 following sources:

2 (1) \$83,299,600 from federal receipts;

3 (2) \$66,366,900 from the general fund;

4 (3) \$1,042,200 from capital improvement project receipts;

5 (4) \$20,754,300 from the Alaska marine highway system fund

6 (AS 19.65.060(a)).

7 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from
8 the general fund to the Office of the Governor, division of elections, for costs associated with
9 conducting the statewide primary and general elections for the fiscal years ending June 30,
10 2027, and June 30, 2028.

11 (b) After the appropriations made in secs. 10(c) - (e) of this Act, the unexpended and
12 unobligated balance of any appropriation that is determined to be available for lapse at the end
13 of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the
14 Office of the Governor, office of management and budget, to support the cost of central
15 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
16 June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation
17 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

18 * **Sec. 21.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
19 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
20 fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending
21 June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and
22 accounts in which the payments received by the state are deposited. In this subsection,
23 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

24 (b) The amount necessary to compensate the provider of bankcard or credit card
25 services to the state during the fiscal year ending June 30, 2027, is appropriated for that
26 purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative,
27 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
28 goods, and services provided by that agency on behalf of the state, from the funds and
29 accounts in which the payments received by the state are deposited.

30 * **Sec. 22.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the
31 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,

1 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
2 Corporation for payment of the principal of and interest on those bonds for the fiscal year
3 ending June 30, 2027.

4 (b) The amount necessary for payment of principal and interest, redemption premium,
5 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
6 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest
7 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
8 revenue bond redemption fund (AS 37.15.565).

9 (c) The amount necessary for payment of principal and interest, redemption premium,
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
11 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest
12 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
13 fund revenue bond redemption fund (AS 37.15.565).

14 (d) The sum of \$2,587,792 is appropriated from the general fund to the following
15 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding
16 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
17 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,365
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass small boat harbor	218,946
(B) Aleutians East Borough/Akutan small boat harbor	91,828
(C) Fairbanks North Star Borough Eielson AFB Schools, major maintenance and upgrades	347,310
(D) City of Unalaska Little South America	367,389

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(LSA) Harbor

(3) Alaska Energy Authority 339,954

Copper Valley Electric Association
cogeneration projects

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2027, estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2027.

(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027.

(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$1,889,033 from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
2 \$6,905,125, from the general fund for that purpose;

3 (6) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
5 \$8,063,375, from the general fund for that purpose;

6 (7) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
8 \$11,332,750, from the general fund for that purpose;

9 (8) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
11 \$19,317,000, from the general fund for that purpose;

12 (9) the amount necessary for payment of trustee fees on outstanding State of
13 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,
14 estimated to be \$7,500, from the general fund for that purpose;

15 (10) the amount necessary for the purpose of authorizing payment to the
16 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
17 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
18 purpose;

19 (11) if the proceeds of state general obligation bonds issued are temporarily
20 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
21 amount necessary to prevent this cash deficiency, from the general fund, contingent on
22 repayment to the general fund as soon as additional state general obligation bond proceeds
23 have been received by the state; and

24 (12) if the amount necessary for payment of debt service and accrued interest
25 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
26 this subsection, the additional amount necessary to pay the obligations, from the general fund
27 for that purpose.

28 (h) The following amounts are appropriated to the state bond committee from the
29 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

30 (1) the amount necessary for debt service on outstanding international airports
31 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges

1 approved by the Federal Aviation Administration at the Alaska international airport system;

2 (2) the amount necessary for payment of debt service and trustee fees on
3 outstanding international airports revenue bonds, after the payment made in (1) of this
4 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund
5 (AS 37.15.430(a)) for that purpose; and

6 (3) the amount necessary for payment of principal and interest, redemption
7 premiums, and trustee fees, if any, associated with the early redemption of international
8 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
9 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

10 (i) If federal receipts are temporarily insufficient to cover international airports
11 system project expenditures approved for funding with those receipts, the amount necessary to
12 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
13 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
14 2027, contingent on repayment to the general fund, as soon as additional federal receipts have
15 been received by the state for that purpose.

16 (j) The amount of federal receipts deposited in the International Airports Revenue
17 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
18 system project expenditures, estimated to be \$0, is appropriated from the International
19 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

20 (k) The amount necessary for payment of obligations and fees for the Goose Creek
21 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the
22 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

23 (l) The sum of \$31,235,000 is appropriated to the Department of Education and Early
24 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
25 year ending June 30, 2027, from the following sources:

26 (1) \$9,500,000 from the School Fund (AS 43.50.140);

27 (2) \$21,735,000 from the general fund.

28 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
29 designated program receipts under AS 37.05.146(b)(3), information services fund program
30 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
31 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
2 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
3 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
4 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that
5 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
6 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
7 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on
8 June 30, 2026.

9 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
10 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by
11 this Act, the appropriations from state funds for the affected program shall be reduced by the
12 excess if the reductions are consistent with applicable federal statutes.

13 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
14 are received during the fiscal year ending June 30, 2027, fall short of the amounts
15 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
16 in receipts.

17 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
18 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,
19 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

20 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
21 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are
22 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

23 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
24 issuance of heirloom birth certificates;

25 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
26 issuance of heirloom marriage certificates;

27 (3) fees collected under AS 28.10.421(d) for the issuance of special request
28 Alaska children's trust license plates, less the cost of issuing the license plates.

29 (b) The amount of federal receipts received for disaster relief during the fiscal year
30 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund
31 (AS 26.23.300(a)).

1 (c) The sum of \$13,044,800 is appropriated from the general fund to the disaster relief
2 fund (AS 26.23.300(a)).

3 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
4 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

5 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
6 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
7 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank
8 authority reserve fund (AS 44.85.270(a)).

9 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
10 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
11 amount equal to the amount drawn from the reserve is appropriated from the general fund to
12 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

13 (g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance
14 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the
15 fiscal year ending June 30, 2027, of state aid calculated under the public school funding
16 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
17 from the following sources:

18 (1) \$37,498,365 from the public school trust fund (AS 37.14.110(a));

19 (2) the amount necessary, after the appropriation made in (1) of this
20 subsection, estimated to be \$1,233,953,080, from the general fund.

21 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
22 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the
23 general fund to the public education fund (AS 14.17.300).

24 (i) The sum of \$14,702,300 is appropriated from the general fund to the regional
25 educational attendance area and small municipal school district school fund
26 (AS 14.11.030(a)).

27 (j) The amount necessary to pay medical insurance premiums for eligible surviving
28 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
29 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
30 fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general
31 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

1 (k) The amount of federal receipts awarded or received for capitalization of the
2 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less
3 the amount expended for administering the loan fund and other eligible activities, estimated to
4 be \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund
5 (AS 46.03.032(a)).

6 (l) The amount necessary to match federal receipts awarded or received for
7 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
8 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund
9 (AS 46.03.032(a)) from the following sources:

10 (1) the amount available for appropriation from Alaska clean water fund
11 revenue bond receipts, estimated to be \$2,088,900;

12 (2) the amount necessary, after the appropriation made in (1) of this
13 subsection, not to exceed \$2,948,800, from the general fund.

14 (m) The amount of federal receipts awarded or received for capitalization of the
15 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,
16 less the amount expended for administering the loan fund and other eligible activities,
17 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking
18 water fund (AS 46.03.036(a)).

19 (n) The amount necessary to match federal receipts awarded or received for
20 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
21 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking
22 water fund (AS 46.03.036(a)) from the following sources:

23 (1) the amount available for appropriation from Alaska drinking water fund
24 revenue bond receipts, estimated to be \$2,181,200;

25 (2) the amount necessary, after the appropriation made in (1) of this
26 subsection, not to exceed \$4,979,600, from the general fund.

27 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
28 \$85,000, including donations and recoveries of or reimbursement for awards made from the
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund

1 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
2 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
3 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
4 compensation fund (AS 18.67.162).

5 (q) An amount equal to the interest earned on amounts in the election fund required
6 by the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the
7 election fund for use in accordance with 52 U.S.C. 21004(b)(2).

8 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
9 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine
10 assessment fund (AS 18.09.230).

11 (s) The sum of \$20,000,000 is appropriated to the community assistance fund
12 (AS 29.60.850) from the following sources:

13 (1) \$14,022,000 from the power cost equalization endowment fund
14 (AS 42.45.070(a)); and

15 (2) \$5,978,000 from the general fund.

16 (t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities
17 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund
18 (AS 41.15.210) from the following sources:

19 (1) \$20,500,000 from federal receipts;

20 (2) \$500,000 from interagency receipts; and

21 (3) \$5,000,000 from statutory designated program receipts.

22 (u) The sum of \$47,482,700 is appropriated from the general fund to the fire
23 suppression fund (AS 41.15.210).

24 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
25 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
26 appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

1 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

2 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court
3 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
5 making appropriations from the fund to organizations that provide civil legal services to low-
6 income individuals.

7 (c) The unexpended and unobligated balance on June 30, 2026, estimated to be
8 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
9 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
10 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
11 administrative fund (AS 46.03.034).

12 (d) The unexpended and unobligated balance on June 30, 2026, estimated to be
13 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
14 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
15 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
16 water administrative fund (AS 46.03.038).

17 (e) An amount equal to the interest earned on amounts in the special aviation fuel tax
18 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the
19 special aviation fuel tax account (AS 43.40.010(e)).

20 (f) An amount equal to the revenue collected from the following sources during the
21 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and
22 game fund (AS 16.05.100):

23 (1) range fees collected at shooting ranges operated by the Department of Fish
24 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

25 (2) receipts from the sale of waterfowl conservation stamp limited edition
26 prints (AS 16.05.826(a)), estimated to be \$3,000;

27 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
28 estimated to be \$125,000; and

29 (4) fees collected at hunter, boating, and angling access sites managed by the
30 Department of Natural Resources, division of parks and outdoor recreation, under a
31 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

1 (g) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
2 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
3 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
4 operating account (AS 37.14.800(a)).

5 (h) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
6 to be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

7 (i) The unexpended and unobligated balance of the large passenger vessel gaming and
8 gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is
9 appropriated to the general fund.

10 (j) The proceeds received from the sale of Alaska marine highway system assets
11 during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway
12 system vessel replacement fund (AS 37.05.550).

13 * **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$106,323,000 is
14 appropriated from the general fund to the Department of Administration for deposit in the
15 defined benefit plan account in the public employees' retirement system as an additional state
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

17 (b) The sum of \$164,106,000 is appropriated from the general fund to the Department
18 of Administration for deposit in the defined benefit plan account in the teachers' retirement
19 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
20 June 30, 2027.

21 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of
22 Administration to pay benefit payments to eligible members and survivors of eligible
23 members earned under the elected public officers' retirement system for the fiscal year ending
24 June 30, 2027.

25 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
27 for public officials, officers, and employees of the executive branch, Alaska Court System
28 employees, employees of the legislature, and legislators and to implement the monetary terms
29 for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining
30 agreements:

31 (1) Public Employees Local 71, for the labor, trades, and crafts unit;

1 (2) Alaska Public Employees Association, for the supervisory unit;

2 (3) Teachers' Education Association of Mt. Edgecumbe, representing the
3 teachers of Mt. Edgecumbe High School;

4 (4) Alaska Vocational Technical Center Teachers' Association, National
5 Education Association, representing the employees of the Alaska Vocational Technical
6 Center;

7 (5) International Organization of Masters, Mates, and Pilots, representing the
8 masters, mates, and pilots unit;

9 (6) Alaska State Employees Association, for the general government unit;

10 (7) Marine Engineers' Beneficial Association, representing licensed engineers
11 employed by the Alaska marine highway system;

12 (8) Confidential Employees Association, representing the confidential unit;

13 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
14 unlicensed marine unit.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
16 this Act include amounts for salary and benefit adjustments to implement the monetary terms
17 for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

18 (1) Alaska Graduate Workers Association/UAW;

19 (2) United Academics - American Association of University Professors,
20 American Federation of Teachers;

21 (3) United Academic - Adjuncts - American Association of University
22 Professors, American Federation of Teachers.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
24 the membership of the respective collective bargaining unit, the appropriations made in this
25 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
26 the amount for that collective bargaining agreement, and the corresponding funding source
27 amounts are adjusted accordingly.

28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
29 the membership of the respective collective bargaining unit and approved by the Board of
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the
31 collective bargaining unit's agreement are adjusted proportionately by the amount for that

1 collective bargaining agreement, and the corresponding funding source amounts are adjusted
2 accordingly.

3 * **Sec. 28. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
4 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be
5 \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
6 the general fund to the Department of Commerce, Community, and Economic Development
7 for payment in the fiscal year ending June 30, 2027, to qualified regional associations
8 operating within a region designated under AS 16.10.375.

9 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
10 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general
11 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2027, to qualified regional seafood development associations for the following
14 purposes:

15 (1) promotion of seafood and seafood byproducts that are harvested in the
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the
22 promotion of seafood and seafood byproducts that are harvested in the region and processed
23 for sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public
25 or private boards, organizations, or agencies engaged in work or activities similar to the work
26 of the organization, including entering into contracts for joint programs of consumer
27 education, sales promotion, quality control, advertising, and research in the production,
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,
30 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity
2 standards and future markets for seafood products.

3 (c) An amount equal to the dive fishery management assessment collected under
4 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be
5 \$300,000 and deposited in the general fund, is appropriated from the general fund to the
6 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the
7 qualified regional dive fishery development association in the administrative area where the
8 assessment was collected.

9 (d) The amount necessary to refund to local governments and other entities their share
10 of taxes and fees collected in the listed fiscal years under the following programs is
11 appropriated from the general fund to the Department of Revenue for payment to local
12 governments and other entities in the fiscal year ending June 30, 2027:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2026	\$20,903,000
Fishery resource landing tax (AS 43.77)	2026	5,014,000
Electric and telephone cooperative tax (AS 10.25.570)	2027	4,408,000
Liquor license fee (AS 04.11)	2027	785,000
Cost recovery fisheries (AS 16.10.455)	2027	0

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21 (e) The amount necessary to refund to local governments the full amount of an
22 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
23 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or
24 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

25 (f) The amount necessary to pay the first seven ports of call their share of the tax
26 collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated
27 to be \$31,014,000, is appropriated from the commercial vessel passenger tax account
28 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
29 year ending June 30, 2027.

30 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
31 that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than

1 the amount necessary to pay the first seven ports of call their share of the tax collected under
2 AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in
3 (f) of this section shall be reduced in proportion to the amount of the shortfall.

4 * **Sec. 29.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING. The
5 appropriation to each department under this Act for the fiscal year ending June 30, 2027, is
6 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
7 in the state accounting system for each prior fiscal year in which a negative account balance
8 of \$1,000 or less exists.

9 * **Sec. 30.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b), and
10 (d), 10(c) - (e), 22(b), (c), and (i), 24, 25(a) - (h) and (j), and 26(a) and (b) of this Act are for
11 the capitalization of funds and do not lapse.

12 * **Sec. 31.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
13 appropriate either the unexpended and unobligated balance of specific fiscal year 2026
14 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified
15 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior
16 fiscal year balance.

17 * **Sec. 32.** Section 31 of this Act takes effect immediately under AS 01.10.070(c).

18 * **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2026.