

**CS FOR HOUSE BILL NO. 263(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; and providing for an effective**  
3 **date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
	* * * * *	* * * * *	

<b>Centralized Administrative Services</b>	<b>127,769,700</b>	<b>534,000</b>	<b>22,498,500</b>	<b>105,271,200</b>	<b>627,600</b>	<b>104,</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Procurement and Property Management	5,063,200
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The amount allocated for the Office of Procurement and Property Management includes the unexpended and unobligated balance on June 30, 2026, of general fund program receipts from sales of assets through State surplus and other fees.

Office of Administrative Hearings	3,696,100
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The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State Owned	1,131,800
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Office of the Commissioner	<u>1,472,100</u>
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Administrative Services	<u>3,204,219,400</u>
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Print Services	2,446,900
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Finance	<u>36,933,100</u>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected in connection with its debt collection activities and from credit card rebates.			
Personnel	14,025,600		
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.			
Retirement and Benefits	<del>24,080,100</del> <u>247,000</u>		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
<b>State Facilities Maintenance and Operations</b>		<b>506,200</b>	<b>506,200</b>
Facilities Rent State Owned	506,200		
<b>Public Communications Services</b>		<b>879,500</b>	<b>779,500</b> <b>100,000</b>
Satellite Infrastructure	879,500		
<b>Office of Information Technology</b>		<del>66,726,000</del>	<del>66,726,000</del> <u>68,251,900</u>
Helpdesk & Enterprise Support	<del>5,508,800</del> <u>768,100</u>		
Information Technology Strategic Support	<del>5,765,800</del> <u>6,090,600</u>		
Licensing, Infrastructure & Servers	<del>44,863,800</del> <u>45,667,000</u>		
Chief Information Officer	<del>10,587,600</del> <u>726,200</u>		
<b>Risk Management</b>		<b>35,236,600</b>	<b>35,236,600</b>
Risk Management	35,236,600		
The amount appropriated by this appropriation includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Items	Funds
balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
<b>Legal and Advocacy Services</b>	<b>88,460,900</b>	<b>84,866,000</b>	<b>3,594,900</b>
Office of Public Advocacy	41,970,600		
Public Defender Agency	46,490,300		
<b>Alaska Public Offices Commission</b>	<b>1,321,100</b>	<b>340,900</b>	<b>1,321,100</b>
Alaska Public Offices Commission	1,321,100	340,900	
The amount allocated for the Alaska Public Offices Commission includes the unexpended and unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees, civil penalties, late filing fees, and other fees.			
<b>Motor Vehicles</b>	<b>22,330,605,100</b>	<b>21,728,220,003,600</b>	<b>601,500</b>
Motor Vehicles	22,330,605,100		
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
<b>Executive Administration</b>	<b>11,581,122,207,200</b>	<b>11,317,346,800</b>	<b>10,860,400</b>
Commissioner's Office	2,314,600		
Administrative Services	6,122,748,800		
Alaska Broadband Office	3,143,800		
<u>The amount allocated for the Alaska Broadband Office includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Commerce, Community, and Economic Development's federal indirect cost allocation plan for expenditures on the broadband program.</u>			
<b>Banking and Securities</b>	<b>5,610,500</b>	<b>5,560,500</b>	<b>50,000</b>
Banking and Securities	5,610,500		
<b>Community and Regional Affairs</b>	<b>18,437,700</b>	<b>7,457,500</b>	<b>10,980,200</b>
Community and Regional Affairs	12,178,300	705,200	
Serve Alaska	6,259,400		
<b>Revenue Sharing</b>	<b>22,728,200</b>		<b>22,728,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Payment in Lieu of Taxes	10,428,200		
4	(PILT)			
5	National Forest Receipts	9,200,000		
6	Fisheries Taxes	3,100,000		
7	<b>Corporations, Business and</b>	<b><u>22,856,100</u></b>	<b><u>21,694,233,389,700</u></b>	<b><u>21,978,300</u></b>
8	<b>Professional Licensing</b>			<b>1,161,411,400</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
11	Corporations, Business and	<u>22,856,100</u>	<u>23,389,700</u>	
12	Professional Licensing			
13	<b>Investments</b>	<b>6,417,100</b>	<b>6,417,100</b>	
14	Investments	6,417,100		
15	<b>Insurance Operations</b>	<b>9,315,500</b>	<b>8,741,800</b>	<b>573,700</b>
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
17	and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and			
18	Economic Development, Division of Insurance, program receipts from license fees and			
19	service fees.			
20	Insurance Operations	9,315,500		
21	<b>Alaska Oil and Gas Conservation</b>	<b><u>9,595,000</u></b>	<b><u>635,900</u></b>	<b><u>361,800</u></b>
22	<b>Commission</b>		<b><u>402,700</u></b>	<b>233,200</b>
23	Alaska Oil and Gas	<u>9,595,000</u>	<u>635,900</u>	
24	Conservation Commission			
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts			
27	account for regulatory cost charges collected under AS 31.05.093.			
28	<b>Alcohol and Marijuana Control Office</b>	<b>5,065,000</b>	<b>5,065,000</b>	
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2026, of the Department of Commerce, Community and Economic			
31	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
32	application fees related to the regulation of alcohol and marijuana.			
33	Alcohol and Marijuana	5,065,000		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Control Office		
4	<b>Alaska Gasline Development Corporation</b>	<del>3,267,400</del> — <del>245,506,200</del>	<u>2,263,000</u> 3,243,200
5	Alaska Gasline Development	<del>3,267,400</del> <u>5,506,200</u>	
6	Corporation		
7	<b>Alaska Energy Authority</b>	<del>22,731,100</del> <u>24,584,300</u>	<del>7,095,600</del> <u>15,635,500</u> <u>833,300</u> 16,7
8	Railbelt Transmission	<del>923,500</del> <u>2,229,700</u>	
9	Organization		
10	Alaska Energy Authority	1,199,000	
11	Owned Facilities		
12	Alaska Energy Authority	<del>13,986</del> <u>14,178,500</u>	
13	Rural Energy Assistance		
14	Alaska Energy Authority	<del>233</del> <u>588,900</u>	
15	Power Cost Equalization		
16	Statewide Project	6,388,200	
17	Development, Alternative		
18	Energy and Efficiency		
19	<b>Alaska Industrial Development and</b>	<b>12,776,600</b>	<b>12,776,600</b>
20	<b>Export Authority</b>		
21	Alaska Industrial	12,278,100	
22	Development and Export		
23	Authority		
24	Alaska Industrial	498,500	
25	Development Corporation		
26	Facilities Maintenance		
27	<b>Alaska Seafood Marketing Institute</b>	<b>26,626,200</b>	<b>26,626,200</b>
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2026, of the statutory designated program receipts from the seafood		
30	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
31	Alaska Seafood Marketing Institute.		
32	Alaska Seafood Marketing	26,626,200	
33	Institute		

	Appropriation	General	Other
	Allocations	Items	Funds
<b>Regulatory Commission of Alaska</b>	<b>11,215,100</b>	<b>244,800</b>	<b>11,046,500</b>
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.</p>			
Regulatory Commission of Alaska	11,215,100	244,800	
<b>Facility Maintenance and Operations</b>	<b>3,121,300</b>	<b>599,200</b>	<b>2,522,100</b>
Facilities Rent State Owned	1,614,500		
Facilities Rent Non-State Owned	1,506,800		
	* * * * *	* * * * *	
	* * * * *	<b>Department of Corrections</b>	
	* * * * *	* * * * *	
<b>Facility Operations and Maintenance</b>	<b>28,568,200</b>	<b>13,758,800</b>	<b>14,809,400</b>
24 Hour Institutional	11,882,000		
Utilities			
Non-Institutional Utilities	42,500		
24 Hour Institutional	11,042,200		
Maintenance			
Non-Institutional	5,300		
Maintenance & Operations			
Non-State Owned Leases	2,000,000		
Facility-Capital	1,806,300		
Improvement Unit			
DOC State Facilities Rent	1,789,900		
<b>Administration and Support</b>	<b>14,039,500</b>	<b>13,919,000</b>	<b>13,105,600</b>
Office of the Commissioner	2,810,600		
Administrative Services	6,054,500		
Information Technology MIS	3,923,700	4,044,200	
Research and Records	1,130,200		

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>Population Management</b>	<del>326</del> <u>346</u> ,631,600	<del>317</del> <u>337</u> ,418,600	<b>9,213,000</b>
Peer Support and Wellness Program	535,900		
Recruitment and Retention	830,200		
Correctional Academy	2,159,700		
Institution Director's Office	<del>222</del> <u>222</u> ,798,600		
Classification and Furlough	1,751,800		
Out-of-State Contractual	300,000		
Inmate Transportation	3,472,000		
Point of Arrest	628,700		
Anchorage Correctional Complex	42,292,300		
The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2026, of federal receipts received by the Department of Corrections through manday billings.			
Anvil Mountain Correctional Center	9,723,600		
Combined Hiland Mountain Correctional Center	19,981,100		
Fairbanks Correctional Center	16,792,500		
Goose Creek Correctional Center	54,294,700		
Ketchikan Correctional Center	6,595,100		
Lemon Creek Correctional Center	15,588,100		
Matanuska-Susitna Correctional Center	9,163,300		
Palmer Correctional Center	18,402,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Spring Creek Correctional	28,040,500		
4	Center			
5	Wildwood Correctional	20,527,000		
6	Center			
7	Yukon-Kuskokwim	13,212,200		
8	Correctional Center			
9	Point MacKenzie	6,374,800		
10	Correctional Farm			
11	Probation and Parole	1,692,600		
12	Director's Office			
13	Pre-Trial Services	18,471,700		
14	Statewide Probation and	22,001,400		
15	Parole			
16	Regional and Community	8,909,400		
17	Jails			
18	Parole Board	2,091,900		
19	<b>Community Residential Centers</b>		<b><u>18,030,100</u></b>	<b><u>18,030,100</u></b>
20	Community Residential	<u>18,030,100</u>		
21	Centers		<b><u>19,818,200</u></b>	<b><u>19,818,200</u></b>
22	<b>Electronic Monitoring</b>		<b>3,156,100</b>	<b>3,156,100</b>
23	Electronic Monitoring	3,156,100		
24	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
25	balance on June 30, 2026, of program receipts from electronic monitoring fees.			
26	<b>Health and Rehabilitation Services</b>		<b><u>87,508,400</u></b>	<b><u>87,508,400</u></b>
27	Health and Rehabilitation	1,882,800		
28	Director's Office			
29	Physical Health Care	<u>73,187,700</u>		
30	Behavioral Health Care	4,095,800		
31	Substance Abuse Treatment	4,254,200		
32	Program			
33	Sex Offender Management	3,163,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Program			
4	Domestic Violence Program	175,000		
5	Reentry Unit	749,300		
6	<b>Offender Habilitation</b>		<b>1,663,800</b>	<b>1,507,500</b>
7	Education Programs	1,057,800		
8	Vocational Education	606,000		
9	Programs			
10	<b>Recidivism Reduction Grants</b>		<b>1,770,200</b>	<b>770,200</b>
11	Recidivism Reduction Grants	1,770,200		<b>1,000,000</b>
12	*****		*****	
13	***** Department of Education and Early Development *****			
14	*****		*****	
15	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>	<b>20,791,000</b>
16	Foundation Program	20,791,000		
17	<b>K-12 Support</b>		<u><b>13,717,500</b></u>	<u><b>13,717,500</b></u>
18	Residential Schools Program	<u>8,535,800</u>		<u>9,307,000</u>
19	Youth in Detention	1,100,000		
20	Special Schools	<u>4,081,700</u>		<u>41,400</u>
21	<b>Education Support and Admin Services</b>		<u><b>316,450,400</b></u>	<u><b>68,319,734,800</b></u>
22	Executive Administration	1,886,300		
23	Administrative Services	<u>4,415,291</u>		<u>5,400</u>
24	Information Services	<u>2,468,800</u>		<u>120,600</u>
25	Broadband Assistance Grants	21,017,300		
26	School Finance & Facilities	3,074,900		
27	Child Nutrition	77,482,400		
28	Student and School	176,183,633		400
29	Achievement			
30	Career and Technical	7,785,900		
31	Education			
32	Teacher Certification	<u>988,147</u>		<u>8,700</u>

33 The amount allocated for Teacher Certification includes the unexpended and unobligated

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	balance on June 30, 2026, of the Department of Education and Early Development receipts		
4	from teacher certification fees under AS 14.20.020(c).		
5	Early Learning Coordination	<del>14,947,400</del>	<u>19,140,000</u>
6	Pre-Kindergarten Grants	6,199,900	
7	<b>Alaska State Council on the Arts</b>	<b>4,233,400</b>	<b>239,300</b>
8	Alaska State Council on the	<del>4,233,400</del>	<u>239,300</u>
9	Arts		
10	<b>Commissions and Boards</b>	<b>301,400</b>	<b>301,400</b>
11	Professional Teaching	301,400	
12	Practices Commission		
13	<b>Mt. Edgecumbe High School</b>	<b>16,870,900</b>	<b>891,300</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated	<del>6,491,200</del>	<u>505,400</u>
15	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,	<del>10,379,700</del>	<u>385,900</u>
16	not to exceed the amount authorized in AS 14.17.505(a).		
17	Mt. Edgecumbe High School	<del>14,961,100</del>	<u>981,500</u>
18	Mt. Edgecumbe Aquatic	614,100	
19	Center		
20	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and		
21	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.		
22	Mt. Edgecumbe High School	1,295,700	
23	Facility Operations and		
24	Maintenance State Owned		
25	<b>Facility Maintenance and Operations</b>	<b>718,200</b>	<b>718,200</b>
26	Facilities Rent State Owned	718,200	
27	<b>Alaska State Libraries, Archives and</b>	<b>12,786,500</b>	<b>637,800</b>
28	<b>Museums</b>	<del>10,572,500</del>	<u>214,000</u>
29	Library Operations	<del>6,437,100</del>	<u>388,400</u>
30	Archives	1,780,400	
31	Museum Operations	2,719,200	
32	The amount allocated for Museum Operations includes the unexpended and unobligated		
33	balance on June 30, 2026, of program receipts from museum gate receipts.		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Online with Libraries (OWL)	510,500		
4	Andrew P. Kashevaroff	1,339,239,300		
5	Facility Operations and			
6	Maintenance State Owned			
7	<b>Alaska Commission on Postsecondary</b>	<b>17,239,300</b>	<b>5,930,700</b>	<b>11,308,600</b>
8	<b>Education</b>			
9	Program Administration &	12,099,200		
10	Operations			
11	WWAMI Medical Education	5,140,100		
12	<b>Alaska Student Loan Corporation</b>	<b>11,158,500</b>		<b>11,158,500</b>
13	Loan Servicing	11,158,500		
14	<b>Student Financial Aid Programs</b>		<b><u>25,521,000</u></b>	<b><u>30,461,700</u></b>
15	Alaska Performance	<del>17,014,000</del> <u>20,307,800</u>		
16	Scholarship Awards			
17	Alaska Education Grants	<del>8,507,000</del> <u>10,153,900</u>		
18	* * * * *		* * * * *	
19	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
20	* * * * *		* * * * *	
21	<b>Administration</b>		<del>14,527,100</del> <u>4,827,634,500</u>	<del>9,699,453,900</del> <u>10,095,600</u>
22	Office of the Commissioner	1,307,700		
23	Administrative Services	<del>7,983,100</del> <u>8,090,500</u>		
24	The amount allocated for Administrative Services includes the unexpended and unobligated			
25	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
26	Department of Environmental Conservation's federal approved indirect cost allocation plan			
27	for expenditures incurred by the Department of Environmental Conservation.			
28	State Support Services	2,236,300		
29	Facilities Rent Non-State	3,000,000		
30	Owned			
31	<b>Environmental Health</b>		<b><u>32,618,200</u></b>	<b><u>749,900</u></b>
32	Environmental Health	31,725,600	<del>717,700</del> <u>756,300</u>	<del>16,900,500</del> <u>993,600</u>
33	Facilities Operations and	892,600		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Maintenance State Owned		
4	<b>Air Quality</b>	<b>16,179,700</b>	<b>4,620,000</b>
5	Air Quality	16,179,700	<b>11,559,700</b>
6	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
7	June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality		
8	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
9	<b>Spill Prevention and Response</b>	<b><u>25,963,000</u></b>	<b><u>26,043,200</u></b>
10	Spill Prevention and	<u>25,933,000</u>	<u>26,013,200</u>
11	Response		
12	SPAR Facilities Rent State	30,000	
13	Owned		
14	<b>Water</b>	<b><u>32,484,800</u></b>	<b><u>560,700</u></b>
15	The amount allocated for the Division of Water includes the unexpended and unobligated		
16	balance on June 30, 2026, of the Department of Environmental Conservation, Division of		
17	Water general fund program receipts from fees collected under AS 37.10.052 and AS		
18	44.46.025 for plan review of wastewater treatment and disposal systems, authorization for		
19	discharges under general wastewater permits, fees for individual wastewater discharge		
20	permits; and fees for other regulatory services related to wastewater treatment and disposal.		
21	Water Quality,	<u>32,484,800</u>	<u>560,700</u>
22	Infrastructure Support &		
23	Financing		
24	* * * * *	* * * * *	
25	* * * * *	<b>Department of Family and Community Services</b>	
26	* * * * *	* * * * *	
27	At the discretion of the Commissioner of the Department of Family and Community Services,		
28	up to \$7,500,000 may be transferred between all appropriations in the Department of Family		
29	and Community Services.		
30	<b>Alaska Pioneer Homes</b>	<b><u>115,454</u></b>	<b><u>114,975,100</u></b>
31	Alaska Pioneer Homes	33,964,300	<b>67,078,600</b>
32	Payment Assistance		<b><u>48,375</u></b>
33	Alaska Pioneer Homes	2,028,400	<b><u>47,896,500</u></b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Management		
4	Pioneer Homes	67,700	221,900
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
6	on June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care		
7	and support receipts under AS 47.55.030.		
8	Facility Rent, Operations,	11,760,500	
9	and Maintenance		
10	<b>Alaska Psychiatric Institute</b>	<b>47,230</b>	<b>44,726,000 7,109,900</b>
11	Alaska Psychiatric	44,822	42,318,500
12	Institute		
13	Facility Rent, Operations,	2,407,500	
14	and Maintenance		
15	<b>Children's Services</b>	<b>213,270</b>	<b>211,636,700 126,930,400</b>
16	<u>It is the intent of the legislature that the Office of Children's Services shall demonstrate its</u>		
17	<u>efforts to support Kinship Home Placement and comply with Alaska law requiring</u>		
18	<u>supervisors to document that a diligent search has been made for relatives and family friends,</u>		
19	<u>and if that search has not been made the supervisor will make sure it is completed in the</u>		
20	<u>shortest time feasible. Further, OCS shall report to the legislature by November 15, 2026 on</u>		
21	<u>the rate of family/relative placements, progress in substantially increasing such placements,</u>		
22	<u>and its plan to further increase those placements in the future.</u>		
23	Tribal Child Welfare	5,000,000	
24	Compact		
25	Children's Services	11,643,000	800,800
26	<u>Management</u>		
27	<u>—Management</u>		
28	Children's Services	1,470	820,700
29	Training		
30	Front Line Social Workers	82,747,700	83,076,900
31	<u>It is the intent of the legislature that the Department of Family and Community Services</u>		
32	<u>provide a report on the implementation of retention bonuses for each fiscal year, including</u>		
33	<u>eligibility criteria, number of retention bonuses awarded, and the Department's assessment of</u>		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	<u>the impact of the bonuses, including the underlying data for that assessment.</u>		
4	<u>It is the intent of the legislature that the Office of Children's Services hire the flexed</u>		
5	<u>Protective Services Specialist (PSS) positions at the Protective Services Specialist 3 level.</u>		
6			
7	<u>It is the intent of the legislature that the Office of Children's Services (OCS) request that all of</u>		
8	<u>a substantial majority of its positions be converted to flexed positions.</u>		
9			
10	<u>It is intent of the legislature that OCS aggressively seek to fill future non-flexed (PSS)</u>		
11	<u>positions with the highest qualifications. Specifically, OCS should seek to fill 75% or more</u>		
12	<u>PSS positions at Level 3 and 25% or fewer at Level 2.</u>		
13			
14	<u>It is the intent of the legislature that OCS hire at the PSS 1 level only if OCS cannot fill</u>		
15	<u>positions as directed here.</u>		
16			
17	<u>It is the intent of the legislature that, if needed to keep supervisor pay competitive, OCS</u>		
18	<u>facilitate responsible, fast-track supervisor promotions into higher job classes.</u>		
19			
20	<u>It is the intent of the legislature that OCS report to the legislature by November 15, 2026 the</u>		
21	<u>following information: the status of converting PCNs to flexed positions; what actions were</u>		
22	<u>taken to recruit PSS 3s in and out of state; how many employees in each job class were hired,</u>		
23	<u>and for each job class, how many hires had a bachelor's degree in social work and how many</u>		
24	<u>had a master's degree in social work; and for those without a degree in social work, how many</u>		
25	<u>had prior work experience in the field of foster care of social service work with children and</u>		
26	<u>families; how many employees in each job class possessed a bachelor's or master's degrees in</u>		
27	<u>social work; and, the annual turnover and caseloads for each level of PSS employed by OCS</u>		
28	<u>as a caseworker.</u>		
29	Family Preservation		22,432,789,100
30	Foster Care Base Rate		25,025,23,385,900
31	Foster Care Augmented Rate		4,323,900
32	Foster Care Special Need		109,324,700
33	Subsidized Adoptions &		47,606,118,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Guardianship		
4	Facility Rent, Operations,	2,996,200	
5	and Maintenance		
6	<b>Juvenile Justice</b>	<b>71,558,300</b>	<b>70,000</b>
7	McLaughlin Youth Center	20,093,102,400	68,724,500
8	Mat-Su Youth Facility	3,227,400	785,200
9	Kenai Peninsula Youth	2,591,900	2,833,284,800
10	Facility		
11	Fairbanks Youth Facility	5,016,600	
12	Bethel Youth Facility	6,715,200	
13	Johnson Youth Center	5,385,400	
14	Probation Services	20,822,200	873,900
15	Delinquency Prevention	1,265,716,000	
16	Youth Courts	470,500	
17	Juvenile Justice Health	1,488,600	
18	Care		
19	Facility Rent, Operations,	4,482,100	
20	and Maintenance		
21	<b>Departmental Support Services</b>	<b>34,383,100</b>	<b>33,997,200</b>
22	Coordinated Health and	9,991,700	13,246,000
23	Complex Care		21,137,100
24	Information Technology	8,665,100	9,117,200
25	Services		
26	Public Affairs	1,158,400	
27	Commissioner's Office	2,483,200	
28	Administrative Services	8,455,100	
29	Facility Rent, Operations,	3,629,791,600	
30	and Maintenance		
31		*****	*****
32		***** Department of Fish and Game *****	
33		*****	*****

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	The amount appropriated for the Department of Fish and Game includes the unexpended and		
4	unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and		
5	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
6	Game.		
7	<b>Commercial Fisheries</b>	<b>96,311,500</b>	<b>66,399,400</b>
		<b>29,912,100</b>	<b>97,849,700</b>
			<b>67,7</b>

8 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
9 balance on June 30, 2026, of the Department of Fish and Game receipts from commercial  
10 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial  
11 crew member licenses.

12 Southeast Region Fisheries 21,943,500 22,044,000

13 ~~Management~~

14 Management

15 Central Region Fisheries 13,738,700 14,157,800

16 Management

17 AYK Region Fisheries 13,000 7065,100

18 Management

19 Westward Region Fisheries 17,549,400 603,500

20 Management

21 Statewide Fisheries 25,035,500 259,100

22 Management

23 Commercial Fisheries Entry 4,023,400 706,300

24 Commission

25 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended  
26 and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial  
27 Fisheries Entry Commission program receipts from licenses, permits and other fees.

28 Comm Fish Facility 911,900

29 Operations and Maintenance

30 State Owned

31 Comm Fish Facility 102,000

32 Operations and Maintenance

33 Non-State Owned

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Sport Fisheries</b>	<b>48,628,300</b>	<b>702,900</b>	<b>1,987,900</b>
4	Sport Fisheries	48,370,600	445,200	
5	Sport Fish Facility	237,700		
6	Operations and Maintenance			
7	State Owned			
8	Sport Fish Facility	20,000		
9	Operations and Maintenance			
10	Non-State Owned			
11	<b>Anchorage and Fairbanks Hatcheries</b>	<b>7,539,600</b>	<b>5,723,600</b>	<b>1,816,000</b>
12	Anchorage and Fairbanks	4,867,000		
13	Hatcheries			
14	Hatcheries Facility	2,672,600		
15	Operations and Maintenance			
16	State Owned			
17	<b>Southeast Hatcheries</b>	<b>1,354,800</b>	<b>1,047,900</b>	<b>306,900</b>
18	Southeast Hatcheries	1,354,800		
19	<b>Wildlife Conservation</b>	<b>75,335</b>	<b>72,813,300</b>	<b>3,328</b>
20	Wildlife Conservation	73,061	70,539,900	
21	Hunter Education Public	1,853,400		
22	Shooting Ranges			
23	Wildlife Cons. Facility	400,000		
24	Operations and Maintenance			
25	State Owned			
26	Wildlife Cons. Facility	20,000		
27	Operations and Maintenance			
28	Non-State Owned			
29	<b>Statewide Support Services</b>	<b>35,462,100</b>	<b>36,034,500</b>	<b>5,093,000</b>
30	Commissioner's Office	1,646,400		
31	Administrative Services	16,850,300	17,422,700	
32	Boards of Fisheries and	1,486,400		
33	Game			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Advisory Committees	584,700		
4	EVOS Trustee Council	2,405,300		
5	Statewide Support Services	7,000,000		
6	Facilities Rent State Owned			
7	Statewide Support Services	1,000,000		
8	Facilities Rent Non-State			
9	Owned			
10	Statewide Support Services	373,400		
11	Facility Operations and			
12	Maintenance State Owned			
13	Statewide Support Services	102,000		
14	Facility Operations and			
15	Maintenance Non-State Owned			
16	State Facilities	4,013,600		
17	Maintenance and Operations			
18	<b>Habitat</b>		<b>6,865,700</b>	<b>4,403,700</b>
19	Habitat	6,851,700		<b>2,462,000</b>
20	Habitat Facility Operations	14,000		
21	and Maintenance Non-State			
22	Owned			
23	<b>Subsistence Research &amp; Monitoring</b>		<b>8,063,700</b>	<b>3,548,900</b>
24	State Subsistence Research	8,049,700		<b>4,514,800</b>
25	Subsistence Facility	14,000		
26	Operations and Maintenance			
27	Non-State Owned			
28		* * * * *	* * * * *	
29		* * * * *	<b>Office of the Governor</b>	* * * * *
30		* * * * *	* * * * *	
31	<b>Executive Operations</b>		<b>17,218,800</b>	<b>16,997,700</b>
32	Executive Office	14,557,000		<b>221,100</b>
33	Governor's House	827,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Contingency Fund	250,000	
4	Lieutenant Governor	1,540,000	
5	Facilities Operations and	44,800	
6	Maintenance State Owned		
7	<b>Facilities Rent</b>	<b>1,436,800</b>	<b>1,436,800</b>
8	Facilities Rent State Owned	946,200	
9	Facilities Rent Non-State	490,600	
10	Owned		
11	<b>Office of Management and Budget</b>	<b>3,769,700</b>	<b>3,769,700</b>
12	Office of Management and	3,769,700	
13	Budget		
14	<b>Elections</b>	<b>6,520,600</b>	<b>6,295,500</b>
15	Elections	6,520,600	225,100
16	<b>Commissions/Special Offices</b>	<b>3,098,300</b>	<b>157,600</b>
17	Human Rights Commission	3,098,300	
18	The amount allocated for Human Rights Commission includes the unexpended and		
19	unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights		
20	Commission federal receipts.		
21	* * * * *	* * * * *	
22	* * * * * <b>Department of Health</b> * * * * *		
23	* * * * *	* * * * *	
24	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be		
25	transferred between all appropriations in the Department of Health.		
26	<b>Behavioral Health</b>	<u>42,252,900</u>	<u>6,846,432,292,800</u>
27	Behavioral Health Treatment	16,384,600	<u>7,015,500</u>
28	and Recovery Grants		<u>36,277,300</u>
29	Alcohol Safety Action	<u>4,730,100</u>	
30	Program (ASAP)	<u>685,000</u>	
31	Behavioral Health	<u>18,147,192,232,700</u>	
32	Administration		
33	Behavioral Health	1,777,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Prevention and Early			
4	Intervention Grants			
5	Alaska Mental Health Board	118,700		
6	and Advisory Board on			
7	Alcohol and Drug Abuse			
8	Suicide Prevention Council	30,000		
9	Residential Child Care	1,064,400		
10	<b>Health Care Services</b>		<u>27,018,100</u>	<u>29,169,300</u>
11	Health Facilities Licensing	4,288,400	<u>12,342,700</u>	<u>14,675,400</u>
12	and Certification			<u>16,717,900</u>
13	The amount allocated for Health Facilities Licensing and Certification includes the			
14	unexpended and unobligated balance on June 30, 2026, of general fund program receipts			
15	collected for biennial license fees issued under AS 47.32.050.			
16	Residential Licensing	<u>5,879,700</u>	<u>6,060,900</u>	
17	Medical Assistance	<u>16,676</u>	<u>18,646,700</u>	
18	Administration			
19	Health Care Services	173,300		
20	Facility Operations and			
21	Maintenance			
22	<b>Public Assistance</b>		<u>316,328,800</u>	<u>123,949,400</u>
23	Alaska Temporary Assistance	18,366,900	<u>192,379</u>	<u>360,982,000</u>
24	Program			<u>149,</u>
25	Adult Public Assistance	52,781,300		
26	Child Care Benefits	65,738	<u>858,400</u>	
27	General Relief Assistance	<u>3,605,400</u>		
28	Tribal Assistance Programs	14,234,600		
29	Permanent Fund Dividend	17,791,500		
30	Hold Harmless			
31	Energy Assistance Program	13,123,400		
32	Public Assistance	<u>12,565,000</u>	<u>20,556,300</u>	
33	Administration			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Public Assistance Field	<del>78,165,700</del>	<del>107,207,600</del>	
4	Services			
5	Fraud Investigation	2,664,900		
6	Quality Control	3,256,700		
7	Work Services	10,918,900		
8	Women, Infants and Children	<del>23,522,900</del>	<del>28,022,900</del>	
9	Public Assistance Facility	2,593,200		
10	Operations and Maintenance			
11	<b>Public Health</b>		<del>149,037,400</del>	<del>153,435,200</del>
12	Nursing	29,253,500	<del>69,573,596</del>	<del>79,463,800</del>
13	Women, Children and Family	15,614,100		<del>83,838,600</del>
14	Health			
15	Public Health	<del>3,822,600</del>	<del>28,172,600</del>	
16	Administrative Services			
17	Emergency Programs	18,412,600		
18	Chronic Disease Prevention	28,471,100		
19	and Health Promotion			
20	Epidemiology	<del>24,213,300</del>	<del>237,100</del>	
21	Bureau of Vital Statistics	<del>6,035,800</del>	<del>509,800</del>	
22	Emergency Medical Services	3,183,700		
23	Grants			
24	State Medical Examiner	4,502,700		
25	Public Health Laboratories	9,952,100		
26	Public Health Facility	5,575,900		
27	Operations and Maintenance			
28	<b>Senior and Disabilities Services</b>		<del>64,903,400</del>	<del>36,982,392</del>
29	Senior and Disabilities	<del>22,889,100</del>	<del>24,792,100</del>	<del>27,920,500</del>
30	Community Based Grants			
31	Early Intervention/Infant	1,859,100		
32	Learning Programs			
33	Senior and Disabilities	27,392,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Services Administration			
4	General Relief/Temporary	10,154,536,700		
5	Assisted Living			
6	Commission on Aging	268,300		
7	Governor's Council on	1,502,000		
8	Disabilities and Special			
9	Education			
10	Senior and Disabilities	837,900		
11	Services Facility			
12	Operations and Maintenance			
13	<b>Senior Benefits Payment Program</b>		<b><u>23,542,300</u></b>	<b><u>25,147,600</u></b>
14	Senior Benefits Payment	<u>23,542,300</u>		<u>25,147,600</u>
15	Program			
16	<b>Departmental Support Services</b>	<b><u>46,269,476,655,200</u></b>	<b><u>12,201,900</u></b>	<b><u>12,017,400</u></b> <del>34,252,500</del>
17	Public Affairs	2,297,900		
18	Quality Assurance and Audit	1,340,200		
19	Commissioner's Office	4,618,100		
20	Administrative Support	11,539,100		
21	Services			
22	Information Technology	<u>19,503,600</u>		<u>20,693,800</u>
23	Services			
24	Rate Review	3,346,000		<u>523,600</u>
25	Department Support Services	3,625,000		
26	Facility Operations and			
27	Maintenance			
28	<b>Human Services Community Matching</b>		<b>1,387,000</b>	<b>1,387,000</b>
29	<b>Grant</b>			
30	Human Services Community	1,387,000		
31	Matching Grant			
32	<b>Community Initiative Matching Grants</b>		<b>861,700</b>	<b>861,700</b>
33	Community Initiative	861,700		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Matching Grants (non-		
4	statutory grants)		
5	<b>Medicaid Services</b>	<b>3,002,204</b>	<b>402,975,900</b>
6	Medicaid Services	<u>2,975,200,200</u>	<u>3,375,971,400</u>
7	<u>It is the intent of the legislature that the Department of Health augment the rates for</u>		
8	<u>adolescent behavioral health treatment services provided by Level 3 residential programs as</u>		
9	<u>certified by the American Society of Addiction Medicine to reflect the additional costs of</u>		
10	<u>caring for youth.</u>		
11	Adult Preventative Dental	27,004,500	
12	Medicaid Svcs		
13	* * * * *	* * * * *	
14	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *		
15	* * * * *	* * * * *	
16	<b>Commissioner and Administrative</b>	<b>42,685,900</b>	<b>15,127,600</b>
17	<b>Services</b>	<b>7,066,000</b>	<b>27,558,300</b>
18	Technology Services	<u>7,066,000</u>	<u>6,449,500</u>
19	Commissioner's Office	1,517,800	<u>89,600</u>
20	Workforce Investment Board	<u>20,904,500</u>	<u>14,225,300</u>
21	Alaska Labor Relations	664,600	
22	Agency		
23	Office of Citizenship	478,900	
24	Assistance		
25	Management Services	5,458,100	
26	The amount allocated for Management Services includes the unexpended and unobligated		
27	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
28	Department of Labor and Workforce Development's federal indirect cost plan for		
29	expenditures incurred by the Department of Labor and Workforce Development.		
30	Leasing	1,987,500	
31	Labor Market Information	4,608,500	<u>954,700</u>
32	<b>Workers' Compensation</b>	<b>13,060</b>	<b>14,465,700</b>
33	Workers' Compensation	<u>7,3268,731</u>	<u>500</u>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Workers' Compensation	518,300		
4	Appeals Commission			
5	Workers' Compensation	811,200		
6	Benefits Guaranty Fund			
7	Second Injury Fund	2,915,900		
8	Fishermen's Fund	1,488,800		
9	<b>Labor Standards and Safety</b>	<b>13,639,500</b>	<b>8,962,700</b>	<b>4,676,800</b>
10	Wage and Hour	3,149,300		
11	Administration			
12	The amount allocated for the Wage and Hour Administration includes the unexpended and			
13	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
14	Development, Wage and Hour Administration receipts under AS 36.05.045.			
15	Mechanical Inspection	4,058,200		
16	Occupational Safety and	6,140,400		
17	Health			
18	Alaska Safety Advisory	291,600		
19	Program			
20	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			
21	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
22	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
23	<b>Employment and Training Services</b>	<del>60,611,000</del>	<del>5,810,900</del>	<del>54,800</del>
24	Employment and Training	2,950,300	56,150,500	4,543,400
25	Services Administration			
26	The amount allocated for Employment and Training Services Administration includes the			
27	unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years			
28	collected under the Department of Labor and Workforce Development's federal indirect cost			
29	plan for expenditures incurred by the Department of Labor and Workforce Development.			
30	Workforce Services	<del>29,424,200</del>	26,949,300	
31	Unemployment Insurance	<del>28,236,500</del>	26,900,900	
32	<b>Vocational Rehabilitation</b>	<b>31,136,300</b>	<b>5,196,000</b>	<b>25,940,300</b>
33	Vocational Rehabilitation	1,366,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3 Administration			
4 The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
5 and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected			
6 under the Department of Labor and Workforce Development's federal indirect cost plan for			
7 expenditures incurred by the Department of Labor and Workforce Development.			
8 Client Services	19,951,000		
9 Disability Determination	6,836,700		
10 Special Projects	2,981,900		
11 <b>Alaska Vocational Technical Center</b>	<b>16,318,800</b>	<b>10,148,600</b>	<b>6,170,200</b>
12 Alaska Vocational Technical	13,333,200	<u>362,500</u>	
13 Center			
14 The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
15 and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational			
16 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
17 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
18 State Facilities	2,985,600		
19 Maintenance and Operations			
20	* * * * *	* * * * *	
21	* * * * *	<b>Department of Law</b>	* * * * *
22	* * * * *	* * * * *	
23 <b>Criminal Division</b>	<b>59,829,700</b>	<b>53,577,800</b>	<b>6,251,900</b>
24 First Judicial District	3,867,000		
25 Second Judicial District	3,973,800		
26 Third Judicial District:	12,429,500		
27 Anchorage			
28 Third Judicial District:	9,734,200		
29 Outside Anchorage			
30 Fourth Judicial District	10,081,100		
31 Criminal Justice Litigation	6,365,200		
32 Criminal Appeals/Special	13,378,900		
33 Litigation			

	Appropriation	General	Other
	Allocations	Items	Funds
<b>Civil Division</b>	<b>67,007,500</b>	<b>66,518,100</b>	<b>33,668,000</b>
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.</p>			
Deputy Attorney General's Office	1,559,900		
Civil Defense Litigation	<u>5,347,847,600</u>		
Government Services	5,073,800		
Health, Safety & Welfare	13,860,400		
Labor, Business & Corporations	8,929,600		
Legal Support Services	<u>14,751,400</u>	<u>762,000</u>	
Resource Development & Infrastructure	11,385,500		
Special Litigation & Appeals	6,099,300		
<p>The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2026, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.</p>			
<b>Administration and Support</b>	<b>10,741,000</b>	<b>774,400</b>	<b>3,459,100</b>
Office of the Attorney General	1,011,100		
Administrative Services	<u>4,075,100</u>	<u>108,500</u>	
Facility Operations and Maintenance State Owned	42,900		
Facilities Rent State Owned	1,053,400		
Facility Operations and Maintenance Non-State Owned	335,500		
Facilities Rent Non-State Owned	4,223,000		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Military and Veterans' Affairs *****		
	*****	*****	
6	<b>Military and Veterans' Affairs</b>	<b><u>58,581,000</u></b>	<b><u>18,553,198,900</u></b>
7	Office of the Commissioner	7,614,700	<u>982,300</u>
8	Homeland Security and	10,501,800	<u>527,300</u>
9	Emergency Management		
10	Army Guard Facilities	<del>15,786,600</del>	<u>16,011,400</u>
11	Maintenance		
12	Alaska Wing Civil Air	250,000	
13	Patrol		
14	Air Guard Facilities	8,230,800	
15	Maintenance		
16	Alaska Military Youth	12,762,500	
17	Academy		
18	Veterans' Services	2,821,500	
19	State Active Duty	525,000	
20	Facilities Rent - Non State	88,100	
21	Owned		
22	<b>Alaska Aerospace Corporation</b>	<b>10,548,900</b>	<b>10,548,900</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2026, of the federal and corporate receipts of the Department of Military		
25	and Veterans' Affairs, Alaska Aerospace Corporation.		
26	Alaska Aerospace	3,921,100	
27	Corporation		
28	Alaska Aerospace	6,627,800	
29	Corporation Facilities		
30	Maintenance		
31	*****	*****	
32	***** Department of Natural Resources *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
<b>Administration &amp; Support Services</b>	<b>37,582,000</b>	<b>406,700</b>	<b>20,629,900</b>
Commissioner's Office	<u>2,294,300</u>	<u>1,982,900</u>	
Office of Project Management & Permitting	7,860,700		
Administrative Services	4,894,500		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource Management	4,219,400	<u>484,300</u>	
Interdepartmental Chargebacks	1,516,900		
State Facilities Maintenance and Operations	11,176,900		
Recorder's Office/Uniform Commercial Code	4,522,800	<u>568,900</u>	
The amount allocated for Recorder's Office/Uniform Commercial Code includes the unexpended and unobligated balance on June 30, 2026, of the Department of Natural Resources, Recorder's Office, program receipts from the fees collected to support the maintenance and creation of the permanent public record for commerce in Alaska.			
<del>EVOS Trustee Council</del>	<del>174,900</del>		
<del>Projects</del>			
Public Information Center	921,600		
<b>Oil &amp; Gas</b>	<b>24,771,855</b>	<b>300</b>	<b>11,476,800</b>
Oil & Gas	<u>24,771,855</u>	<u>300</u>	
The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
<b>Fire Suppression, Land &amp; Water Resources</b>	<b>99,040,500</b>	<b>105,891,100</b>	<b>75,646,300</b>
Mining, Land & Water	<u>37,810,900</u>	<u>860,700</u>	<u>29,9</u>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
4	balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS			
5	38.05.035(a)(5).			
6	Forest Management &	<del>11,129,200</del>	<u>10,648,100</u>	
7	Development			
8	The amount allocated for Forest Management and Development includes the unexpended and			
9	unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).			
10	Geological & Geophysical	<del>17,131</del>	<u>23,106,300</u>	
11	Surveys			
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
13	unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.			
14	Fire Suppression	<del>32,969,100</del>	<u>34,276,000</u>	
15	Preparedness			
16	<b>Agriculture</b>	<b>9,868,894,500</b>	<b>5,453,700</b>	<b>4,440,800</b> <del>5,429,300</del>
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS			
19	03.05.076.			
20	Commissioner's Office	<del>270,400</del>	<u>25,700</u>	
21	Agricultural Development	<del>5,742,300</del>	<u>987,000</u>	
22	The amount allocated for Agricultural Development includes the unexpended and unobligated			
23	balance on June 30, 2026, of the receipts collected by the Department of Natural Resources			
24	under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.			
25	North Latitude Plant	<del>3,856,100</del>	<u>881,800</u>	
26	Material Center			
27	<b>Parks &amp; Outdoor Recreation</b>	<del>22,472,300</del>	<del>13,699,000</del>	<del>827,728,900</del> <u>16,955,600</u>
28	Parks Management & Access	<del>19,115,500</del>	<u>21,072,100</u>	
29	The amount allocated for Parks Management and Access includes the unexpended and			
30	unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.			
31	Office of History and	<del>3,356,656</del>	<u>800</u>	
32	Archaeology			
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	Appropriation	General	Other
	Allocations	Items	Funds
	***** Department of Public Safety *****		
	*****	*****	
<b>Fire and Life Safety</b>		<b>7,928,100</b>	<b>6,944,700</b>
			<b>983,400</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.			
Fire and Life Safety	7,482,400		
Alaska Fire Standards Council	400,700		
FLS Facility Maintenance and Operations	45,000		
<b>Alaska State Troopers</b>		<del>215,792,100</del>	<del>196,272,700</del> <u>192,181,214,400</u> <u>197,602,000</u>
Special Projects	7,464,500		
Alaska Bureau of Highway Patrol	2,361,700		
Alaska Bureau of Judicial Services	5,502,900		
Prisoner Transportation	2,496,700		
Search and Rescue	243,000		
Rural Trooper Housing	5,903,200		
Dispatch Services	7,907,100		
Statewide Drug and Alcohol Enforcement Unit	11,255,800		
Alaska State Trooper Detachments		<del>95,616,919,800</del>	
Training Academy Recruit Salaries	1,985,700		
Alaska Bureau of Investigation		<del>19,288,500</del> <u>20,314,800</u>	
Aircraft Section	10,905,100		
Alaska Wildlife Troopers	33,115,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Alaska Wildlife Troopers	5,009,000		
4	Marine Enforcement			
5	AST Facility Maintenance	6,736,800		
6	and Operations			
7	<b>Village Public Safety Operations</b>		<b><u>26,101,277,514,000</u></b>	<b>25,000</b>
8	Village Public Safety	<u>26,097,747,300</u>		
9	Operations			
10	VPSO Facility Maintenance	4,100		
11	and Operations			
12	<b>Alaska Police Standards Council</b>		<b><u>1,645,195,100</u></b>	<b><u>1,645,195,100</u></b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
15	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
16	Alaska Police Standards	<u>1,616,166,100</u>		
17	Council			
18	APSC Facility Maintenance	29,000		
19	and Operations			
20	<b>Integrated Victim Assistance</b>		<b><u>36,478,381,780,000</u></b>	<b><u>18,876,200,176,000</u></b>
21	Council on Domestic	<u>30,618,318,300</u>		
22	Violence and Sexual Assault			
23	Violent Crimes Compensation	2,747,200		
24	Board			
25	Victim Services	3,020,200		
26	Administration and Support			
27	IVA Facility Maintenance	92,300		
28	and Operations			
29	<b>Statewide Support</b>		<b><u>62,223,000</u></b>	<b><u>42,787,300</u></b>
30	Commissioner's Office	5,060,500		
31	Training Academy	4,502,500		
32	The amount allocated for the Training Academy includes the unexpended and unobligated			
33	balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Administrative Services	6,453,100	
4	Alaska Public Safety	10, <del>139,100</del> <u>170,800</u>	
5	Communication Services		
6	(APSCS)		
7	Information Systems	5, <del>218,400</del> <u>507,100</u>	
8	Criminal Justice	16, <del>380</del> <u>407,000</u>	
9	Information Systems Program		
10	The amount allocated for the Criminal Justice Information Systems Program includes the		
11	unexpended and unobligated balance on June 30, 2026, of the receipts collected by the		
12	Department of Public Safety from the Alaska automated fingerprint system under AS		
13	44.41.025(b).		
14	Laboratory Services	11,282,700	
15	SWS Facility Maintenance	3,186,700	
16	and Operations		
17	* * * * *	* * * * *	
18	* * * * * <b>Department of Revenue</b> * * * * *		
19	* * * * *	* * * * *	
20	<b>Taxation and Treasury</b>	<del>92,110,800</del> — <del>24,246,300</del> <u>67,864,500</u>	<del>93,657,000</del> <u>25,0</u>
21	Tax Division	<del>20,371</del> <u>21,182,800</u>	
22	Treasury Division	13, <del>495,900</del> <u>279,800</u>	
23	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
24	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
25	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
26	Judicial Retirement System 1042, National Guard Retirement System 1045.		
27	Unclaimed Property	804,800	
28	Alaska Retirement	12, <del>170</del> <u>329,000</u>	
29	Management Board		
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
32	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
33	Judicial Retirement System 1042, National Guard Retirement System 1045.		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Retirement	35,000,000	
4	Management Board Custody		
5	and Management Fees		
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
8	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
9	Judicial Retirement System 1042, National Guard Retirement System 1045.		
10	Permanent Fund Dividend	<del>10,268,300</del> <u>11,060,600</u>	
11	Division		
12	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
13	unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue		
14	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
15	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees		
16	provided under AS 43.23.130(m).		
17	<b>Child Support Enforcement</b>	<b><del>30,885,300</del> <u>989,600</u></b>	<b><del>10,030,700</del> <u>68,100</u></b>
18	Child Support Enforcement	<del>30,885,300</del> <u>989,600</u>	<del>20,854,600</del> <u>921,500</u>
19	Division		
20	The amount allocated for the Child Support Enforcement Division includes the unexpended		
21	and unobligated balance on June 30, 2026, of the receipts collected by the Department of		
22	Revenue associated with collections for recipients of Temporary Assistance to Needy		
23	Families and the Alaska Interest program.		
24	<b>Administration and Support</b>	<b><del>9,117,800</del> <u>274,300</u></b>	<b><del>2,426,300</del> <u>6,691,500</u></b>
25	Commissioner's Office	1,634,200	
26	Administrative Services	3,739,300	
27	The amount allocated for the Administrative Services Division includes the unexpended and		
28	unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the		
29	department's federally approved indirect cost allocation plan.		
30	Criminal Investigations	1,527,800	
31	Unit		
32	State Facilities Rent	<del>2,216,500</del> <u>373,000</u>	
33	<b>Alaska Mental Health Trust Authority</b>	<b><del>541,100</del></b>	<b><del>541,100</del> <u>542,300</u></b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mental Health Trust	<del>30,000</del> 16,500		
4	Operations			
5	Long Term Care Ombudsman	<del>478,400</del> 493,100		
6	Office			
7	Long Term Care Ombudsman	32,700		
8	Office Facilities Rent			
9	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,421,700</b>		<b>1,421,700</b>
10	AMBBA Operations	1,421,700		
11	<b>Alaska Housing Finance Corporation</b>	<del>117,819,600</del> <b>132,629,500</b>	<del>411,200</del> <b>117,408,400</b>	<del>132,218,300</del> <b>132,218,300</b>
12	AHFC Operations	<del>115,401,600</del> 130,211,500		
13	Alaska Corporation for	530,500		
14	Affordable Housing			
15	Alaska Sustainable Energy	411,200		
16	Corporation			
17	Facilities Operations and	1,476,300		
18	Maintenance			
19	<b>Alaska Permanent Fund Corporation</b>	<del>228,401</del> <b>166,573,700</b>		<del>228,401</del> <b>166,573,700</b>
20	<del>APFC Operations</del>	<del>29,376,600</del>		
21	<del>APFC Investment Management</del>	<del>198,442,100</del>		
22	<del>Fees</del>			
23	<u>APFC Investment Management</u>	<u>166,573,700</u>		
24	<u>Fees</u>			
25	<b><u>Alaska Permanent Fund Corporation</u></b>	<b><u>31,074,700</u></b>		<b><u>31,074,700</u></b>
26	<b><u>Juneau Office Operations</u></b>			
27	<u>Alaska Permanent Fund</u>	<u>30,459,700</u>		
28	<u>Corporation Juneau Office</u>			
29	<u>Operations</u>			
30	Facilities Rent Non-State	<del>583</del> 615,000		
31	Owned			
32	<b><u>Alaska Permanent Fund Corporation</u></b>	<b><u>1,000</u></b>		<b><u>1,000</u></b>
33	<b><u>Anchorage Office Operations</u></b>			

	Appropriation	General	Other
	Allocations	Items	Funds
3	<u>APFC Anchorage Office</u>	1,000	
4	<u>Operations</u>		
5	<u>APFC Information Technology and</u>	<u>12,465,700</u>	<u>12,465,700</u>
6	<u>Software Licensing</u>		
7	<u>APFC Information Technology</u>	<u>12,465,700</u>	
8	<u>and Software Licensing</u>		
9	*****	*****	
10	***** Department of Transportation and Public Facilities *****		
11	*****	*****	
12	<b>Division of Facilities Services</b>	<del>105,522,700</del>	<del>21,974,900</del> <u>83,547,800</u> <u>112,761,000</u>
13	The amount allocated for this appropriation includes the unexpended and unobligated balance		
14	on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and		
15	Public Facilities for the maintenance and operations of facilities and leases.		
16	Facilities Services	<del>59,883,700</del>	<u>62,122,000</u>
17	Leases	<del>45</del>	<u>50,639,000</u>
18	<b>Administration and Support</b>	<del>61,915,300</del>	<del>60,114,600</del> <u>13,387,100</u> <u>48,528</u> <u>351,400</u> <u>46,763,200</u>
19	Data Modernization &	5,762,300	
20	Innovation Office		
21	Commissioner's Office	<del>3,621,300</del>	<u>104,800</u>
22	Contracting and Appeals	459,000	
23	Equal Employment and Civil	1,593,200	
24	Rights		
25	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
26	unobligated balance on June 30, 2026, of the statutory designated program receipts collected		
27	for the Alaska Construction Career Day events.		
28	Internal Review	862,700	
29	Statewide Administrative	<del>14,306,500</del>	<u>316,600</u>
30	Services		
31	The amount allocated for Statewide Administrative Services includes the unexpended and		
32	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under		
33	the Department of Transportation and Public Facilities' federal indirect cost plan for		

	Appropriation	General	Other
	Allocations	Items	Funds
expenditures incurred by the Department of Transportation and Public Facilities.			
Highway Safety Office	2,650,318,100		
Information Systems and Services	7,720,300,498,500		
Leased Facilities	2,937,500		
Statewide Procurement	3,496,400		
<del>Northern Region Support Services</del>	<del>193,500</del>		
<del>Southeast Region Support Services</del>	<del>210,600</del>		
Statewide Aviation	5,705,761,100		
The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
<del>Statewide Safety and Emergency Management</del>	<del>341,300</del>		
Program Development and Statewide Planning	2,951,100,781,200		
Measurement Standards & Commercial Vehicle Compliance	9,104,400,223,200		
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2026, of program receipts collected by the Department of Transportation and Public Facilities.			
<b>Design, Engineering and Construction</b>	<b>149,953,300</b>	<b><del>3,801,127,700</del></b>	<b>146,151,600,3,287,500</b>
Central Design,	58,864,100,327,600		145,

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Engineering, and			
4	Construction			
5	The amount allocated for Central Region Design, Engineering, and Construction includes the			
6	unexpended and unobligated balance on June 30, 2026, of the general fund program receipts			
7	collected by the Department of Transportation and Public Facilities for the sale or lease of			
8	excess right-of-way.			
9	Southcoast Design,	23,598,700	405,100	
10	Engineering, and			
11	Construction			
12	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
13	the unexpended and unobligated balance on June 30, 2026, of the general fund program			
14	receipts collected by the Department of Transportation and Public Facilities for the sale or			
15	lease of excess right-of-way.			
16	Northern Region Design,	45,088,700	44,993,200	
17	Engineering, and			
18	Construction			
19	The amount allocated for Northern Region Design, Engineering, and Construction includes			
20	the unexpended and unobligated balance on June 30, 2026, of the general fund program			
21	receipts collected by the Department of Transportation and Public Facilities for the sale or			
22	lease of excess right-of-way.			
23	Design, Engineering, and	7,017,200		
24	Construction Support			
25	Services			
26	Project Delivery	15,384,600		
27	<b>State Equipment Fleet</b>	<b>40,72441,224,900</b>	<b>31,70040,69341,193,200</b>	
28	State Equipment Fleet	40,72441,224,900		
29	<b>Highways, Aviation and Facilities</b>	<b>173,696,000</b>	<b>128,606,000</b>	<b>183,947,400</b>
30	The amounts allocated for highways and aviation shall lapse into the general fund on August			
31	31, 2027.			
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2026, of general fund program receipts collected by the Department of			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
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3	Transportation and Public Facilities for collections related to the repair of damaged state		
4	highway infrastructure.		
5	Abandoned Vehicle Removal	100,000	
6	Statewide Contracted Snow	915,500	
7	Removal		
8	Traffic Signal Management	2,389,100	
9	<u>Statewide Guardrail and</u>	<u>1,768,900</u>	
10	<u>Roadside Hardware Repair</u>		
11	<u>Statewide Wayside</u>	<u>420,000</u>	
12	<u>Maintenance</u>		
13	Central Region Highways and	<u>45,695,000</u>	<u>49,198,700</u>
14	Aviation		
15	Northern Region Highways	<u>81,374,400</u>	<u>85,026,200</u>
16	and Aviation		
17	Southcoast Region Highways	<u>27,849,287,566,600</u>	
18	and Aviation		
19	Highways and Aviation	6,388,500	
20	Support Services		
21	Whittier Access and Tunnel	8,983,900	
22	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
23	unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the		
24	Department of Transportation and Public Facilities under AS 19.05.040(11).		
25	<b>International Airports</b>	<b><u>130,694,400</u></b>	<b><u>828,800</u></b>
26	International Airport	<u>11,826,200</u>	<u>960,600</u>
27	Systems Office		
28	Anchorage Airport	5,854,200	
29	Administration		
30	Anchorage Airport	30,605,900	
31	Facilities		
32	Anchorage Airport Field and	26,967,400	
33	Equipment Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport	10,019,300	
4	Operations		
5	Anchorage Airport Safety	19,091,200	
6	Fairbanks Airport	3,319,200	
7	Administration		
8	Fairbanks Airport	4,779,600	
9	Facilities		
10	Fairbanks Airport Field and	7,534,800	
11	Equipment Maintenance		
12	Fairbanks Airport	2,438,800	
13	Operations		
14	Fairbanks Airport Safety	8,257,800	
15	* * * * *	* * * * *	
16	* * * * * <b>University of Alaska</b> * * * * *		
17	* * * * *	* * * * *	
18	<b>University of Alaska</b>	<b>1,098,172,000</b>	<b>665,929,160,058,200</b>
19	Budget Reductions/Additions	<u>11,964,400</u>	<u>69,809,600</u>
20	- Systemwide		
21	Systemwide Services	<u>3941,628,400</u>	
22	Systemwide Services	3,678,800	
23	Facility Operations and		
24	Maintenance State Owned		
25	Office of Information	23,472,800	
26	Technology		
27	Anchorage Campus	<u>248,244</u>	<u>249,184,500</u>
28	Anchorage Campus Facility	25,986,000	
29	Operations and Maintenance		
30	State Owned		
31	Small Business Development	4,479,600	
32	Center		
33	Kenai Peninsula College	15,561,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kenai Peninsula College	1,923,800	
4	Facility Operations and		
5	Maintenance State Owned		
6	Kodiak College	5,075,200	
7	Kodiak College Facility	900,300	
8	Operations and Maintenance		
9	State Owned		
10	Matanuska-Susitna College	12,909,900	
11	Matanuska-Susitna College	1,483,000	
12	Facility Operations and		
13	Maintenance State Owned		
14	Prince William Sound	5,361,500	
15	College		
16	Prince William Sound	1,366,800	
17	College Facility Operations		
18	and Maintenance State Owned		
19	Troth Yeddha' Campus	471,746,472,422,800	
20	Troth Yeddha' Campus	109,626,100	
21	Facility Operations and		
22	Maintenance State Owned		
23	College of Indigenous	8,479,500	
24	Studies		
25	College of Indigenous	731,700	
26	Studies Facility Operations		
27	and Maintenance State Owned		
28	Bristol Bay Campus	3,819,900	
29	Bristol Bay Campus Facility	325,000	
30	Operations and Maintenance		
31	State Owned		
32	Chukchi Campus	2,054,300	
33	Chukchi Campus Facility	232,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Operations and Maintenance		
4	State Owned		
5	Kuskokwim Campus	5,605,700	
6	Kuskokwim Campus Facility	442,600	
7	Operations and Maintenance		
8	State Owned		
9	Northwest Campus	4,487,700	
10	Northwest Campus Facility	289,900	
11	Operations and Maintenance		
12	State Owned		
13	UAF Community and Technical	16,800,900	
14	College		
15	UAF Community & Technical	1,411,500	
16	College Facility Operations		
17	& Maintenance State Owned		
18	Education Trust of Alaska	9,619,900	
19	Juneau Campus	42,052,477,700	
20	Juneau Campus Facility	5,268,400	
21	Operations and Maintenance		
22	State Owned		
23	Ketchikan Campus	4,876,800	
24	Ketchikan Campus Facility	559,500	
25	Operations and Maintenance		
26	State Owned		
27	Sitka Campus	6,096,200	
28	Sitka Campus Facility	1,608,200	
29	Operations and Maintenance		
30	State Owned		
31	*****		
32	***** <b>Judiciary</b> *****		
33	*****		

		Appropriation	General	Other				
	Allocations	Items	Funds	Funds				
3	<b>Alaska Court System</b>		<u>150,899,000</u>	<u>147,663,000</u>	<u>151,862,800</u>	3,23		
4	Appellate Courts	10,428,100						
5	Trial Courts	<u>125,230,900</u>	<u>126,194,700</u>					
6	Administration and Support	15,240,000						
7	<b>Therapeutic Courts</b>		<b>4,710,100</b>	<b>3,589,100</b>	<b>1,121,000</b>			
8	Therapeutic Courts	4,710,100						
9	<b>Commission on Judicial Conduct</b>		<u>597,603,200</u>	<u>597,603,200</u>				
10	Commission on Judicial	<u>597,603,200</u>						
11	Conduct							
12	<b>Judicial Council</b>		<b>1,719,800</b>	<b>1,719,800</b>				
13	Judicial Council	1,719,800						
14		* * * * *	* * * * *					
15		* * * * *	<b>Legislature</b>	* * * * *				
16		* * * * *	* * * * *					
17	<b>Budget and Audit Committee</b>		<b>20,334,200</b>	<b>20,334,200</b>				
18	Legislative Audit	8,548,500						
19	Legislative Finance	9,891,100						
20	Budget and Audit Committee	1,894,600						
21	Expenses							
22	<b>Legislative Council</b>		<u>34,467,900</u>	<u>495,600</u>	<u>34,032,300</u>	<u>435,600</u>	<u>229,200</u>	<u>266,400</u>
23	Administrative Services	9,163,800						
24	Council and Subcommittees	784,700						
25	Legal and Research Services	7,116,900						
26	Select Committee on Ethics	382,900						
27	Office of Victims' Rights	1,532,600						
28	Ombudsman	1,924,000						
29	Legislature State	<u>1,679,400</u>	<u>707,100</u>					
30	Facilities Rent							
31	Technology and Information	10,075,700						
32	Services Division							
33	Security Services	1,807,900						

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Legislative Operating Budget</b>		<u><b>39,058,400</b></u>	<u><b>39,038,400</b></u>
4	Legislators' Salaries and	9,772,300		
5	Allowances			
6	Legislative Operating	13,807,300		
7	Budget			
8	Session Expenses		<u><b>15,478,800</b></u>	<u><b>18,031,000</b></u>
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	599,600
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	95, <del>036,100</del> <u>184,300</u>
8 1005 General Fund/Program Receipts	36, <del>413,800</del> <u>689,500</u>
9 1007 Interagency Receipts	<del>82,437,200</del> <u>81,906,500</u>
10 1017 Group Health and Life Benefits Fund	43, <del>508,900</del> <u>563,800</u>
11 1023 FICA Administration Fund Account	<del>229</del> <u>230,700</u>
12 1029 Public Employees Retirement Trust Fund	11, <del>063,200</del> <u>142,500</u>
13 1033 Surplus Federal Property Revolving Fund	721,900
14 1034 Teachers Retirement Trust Fund	4, <del>232,300</del> <u>261,100</u>
15 1042 Judicial Retirement System	<del>126,800</del> <u>127,100</u>
16 1045 National Guard & Naval Militia Retirement System	<del>313,000</del> <u>314,600</u>
17 1081 Information Services Fund	<del>66,726,000</del> <u>68,251,900</u>
18 1108 Statutory Designated Program Receipts	1,571,600
19 *** Total Agency Funding ***	<del>343,230</del> <u>344,815,100</u>
20 <b>Department of Commerce, Community and Economic Development</b>	
21 1002 Federal Receipts	42,673,800
22 1003 General Fund Match	1,343,500
23 1004 Unrestricted General Fund Receipts	<del>11,820,700</del> <u>15,306,300</u>
24 1005 General Fund/Program Receipts	12, <del>604</del> <u>855,300</u>
25 1007 Interagency Receipts	<del>17,701,000</del> <u>18,341,800</u>
26 <u>1012 Railbelt Energy Fund</u>	<u>1,306,200</u>
27 1036 Commercial Fishing Loan Fund	5,387,200
28 1040 Real Estate Recovery Fund	324,800
29 1061 Capital Improvement Project Receipts	<del>17,755,600</del> <u>18,066,800</u>
30 1062 Power Project Loan Fund	1,045,300
31 1070 Fisheries Enhancement Revolving Loan Fund	761,700

1	1074	Bulk Fuel Revolving Loan Fund	68,900
2	1102	Alaska Industrial Development & Export Authority Receipts	<u>10,347,800</u> 967,500
3	1107	Alaska Energy Authority Corporate Receipts	<u>1,199,000</u> 2,122,500
4	1108	Statutory Designated Program Receipts	14,042,300
5	1141	Regulatory Commission of Alaska Receipts	<u>11,046,500</u> 076,200
6	1156	Receipt Supported Services	<u>27,868,400</u> 25,798,000
7	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
8	1164	Rural Development Initiative Fund	72,400
9	1169	Power Cost Equalization Endowment Fund	<u>636</u> 991,100
10	1170	Small Business Economic Development Revolving Loan Fund	68,500
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,482,300
13	1221	Civil Legal Services Fund	<u>312,600</u> 306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1227	Alaska Microloan Revolving Loan Fund	11,600
17	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
18	*** Total Agency Funding ***		<u>191,344,000</u> 197,193,100
19	<b>Department of Corrections</b>		
20	1002	Federal Receipts	9,382,900
21	1004	Unrestricted General Fund Receipts	<u>436,177,700</u> 465,882,100
22	1005	General Fund/Program Receipts	7,199,700
23	1007	Interagency Receipts	17,172,100
24	1171	Restorative Justice Account	<u>11,315,000</u> 6,619,400
25	*** Total Agency Funding ***		<u>481,247,400</u> 506,256,200
26	<b>Department of Education and Early Development</b>		
27	1002	Federal Receipts	<u>246,004,900</u> 021,300
28	1003	General Fund Match	1,401,900
29	1004	Unrestricted General Fund Receipts	<u>97,500,500</u> 103,239,000
30	1005	General Fund/Program Receipts	<u>2,176</u> 076,700
31	1007	Interagency Receipts	<u>26,025,500</u> 24,363,600

1	1014	Donated Commodity/Handling Fee Account	542,000
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1106	Alaska Student Loan Corporation Receipts	11,158,500
4	1108	Statutory Designated Program Receipts	<u>2,809,900</u> 709,800
5	1145	Art in Public Places Fund	30,000
6	1226	Alaska Higher Education Investment Fund	<u>31,347,200</u> 36,287,900
7		*** Total Agency Funding ***	<u>439,788,100</u> 448,621,700
8		<b>Department of Environmental Conservation</b>	
9	1002	Federal Receipts	<u>44,963,500</u> 45,076,100
10	1003	General Fund Match	6,862,700 <u>881,500</u>
11	1004	Unrestricted General Fund Receipts	<u>17,873,600</u> 16,000,100
12	1005	General Fund/Program Receipts	9,064,900
13	1007	Interagency Receipts	<u>4,718,400</u> 536,100
14	1018	Exxon Valdez Oil Spill Trust--Civil	7,500
15	1052	Oil/Hazardous Release Prevention & Response Fund	<u>16,721,800</u> 18,440,700
16	1055	Interagency/Oil & Hazardous Waste	430,500
17	1061	Capital Improvement Project Receipts	<u>6,711,400</u> 7,165,700
18	1093	Clean Air Protection Fund	<u>8,192,600</u> 452,500
19	1108	Statutory Designated Program Receipts	30,000
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	<u>1,735,800</u> 537,000
21	1205	Berth Fees for the Ocean Ranger Program	<u>2,220,600</u> 255,100
22	1230	Alaska Clean Water Administrative Fund	1, <u>122</u> 146,200
23	1231	Alaska Drinking Water Administrative Fund	<u>1,117,300</u> 144,100
24		*** Total Agency Funding ***	<u>121,772,800</u> 122,168,000
25		<b>Department of Family and Community Services</b>	
26	1002	Federal Receipts	<u>89,504,700</u> 86,545,900
27	1003	General Fund Match	95, <u>359,300</u> 554,800
28	1004	Unrestricted General Fund Receipts	<u>154,328</u> 156,849,300
29	1005	General Fund/Program Receipts	<u>33,401</u> 31,761,800
30	1007	Interagency Receipts	<u>95,033,100</u> 92,996,200
31	1061	Capital Improvement Project Receipts	799,200

1	1108	Statutory Designated Program Receipts	<u>13,469,118,97,800</u>
2	*** Total Agency Funding ***		<u>481,896,200476,405,000</u>
3	<b>Department of Fish and Game</b>		
4	1002	Federal Receipts	<u>96,718,40095,906,900</u>
5	1003	General Fund Match	1,348,100
6	1004	Unrestricted General Fund Receipts	76, <u>197454,000</u>
7	1005	General Fund/Program Receipts	2,690,000
8	1007	Interagency Receipts	27, <u>936,100903,700</u>
9	1018	Exxon Valdez Oil Spill Trust--Civil	2,597,700
10	1024	Fish and Game Fund	44, <u>447,700574,300</u>
11	1055	Interagency/Oil & Hazardous Waste	130,400
12	1061	Capital Improvement Project Receipts	6, <u>374,400792,200</u>
13	1108	Statutory Designated Program Receipts	<u>9,823,80010,641,100</u>
14	1109	Test Fisheries Receipts	3,803,100
15	1201	Commercial Fisheries Entry Commission Receipts	<u>7,494,3006,382,700</u>
16	*** Total Agency Funding ***		279, <u>561,000224,200</u>
17	<b>Office of the Governor</b>		
18	1002	Federal Receipts	157,600
19	1004	Unrestricted General Fund Receipts	31,440,400
20	1061	Capital Improvement Project Receipts	446,200
21	*** Total Agency Funding ***		32,044,200
22	<b>Department of Health</b>		
23	1002	Federal Receipts	2, <u>606,206,900989,155,100</u>
24	1003	General Fund Match	<u>829,468906,001,500</u>
25	1004	Unrestricted General Fund Receipts	<u>113,356,500110,442,100</u>
26	1005	General Fund/Program Receipts	14, <u>030,200264,600</u>
27	1007	Interagency Receipts	<u>51,546,60052,678,100</u>
28	1050	Permanent Fund Dividend Fund	17,791,500
29	1061	Capital Improvement Project Receipts	2, <u>536,500557,100</u>
30	1108	Statutory Designated Program Receipts	<u>32,898,20033,403,000</u>
31	1168	Tobacco Use Education and Cessation Fund	5,330,900

1	1171	Restorative Justice Account	420,600	251,400
2	1247	Medicaid Monetary Recoveries		219,800
3	*** Total Agency Funding ***		3,673,806,200	4,132,095,100
4	<b>Department of Labor and Workforce Development</b>			
5	1002	Federal Receipts	100,623,500	98,031,700
6	1003	General Fund Match		9,294,500
7	1004	Unrestricted General Fund Receipts	14,604	1070,200
8	1005	General Fund/Program Receipts		6,430,100
9	1007	Interagency Receipts	16,595,600	15,041,800
10	1031	Second Injury Fund Reserve Account		2,915,900
11	1032	Fishermen's Fund		1,488,800
12	1049	Training and Building Fund		817,600
13	1054	Employment Assistance and Training Program Account	10,095,600	2,969,100
14	1061	Capital Improvement Project Receipts		225,300
15	1108	Statutory Designated Program Receipts		1,577,100
16	1117	Randolph Sheppard Small Business Fund		124,200
17	1151	Technical Vocational Education Program Account	738,100	735,300
18	<u>1155</u>	<u>Timber Sale Receipts</u>		<u>1,405,000</u>
19	1157	Workers Safety and Compensation Administration Account		8,673,400
20	1172	Building Safety Account		2,297,100
21	1203	Workers' Compensation Benefits Guaranty Fund		811,200
22	1237	Voc Rehab Small Business Enterprise Revolving Fund		140,000
23	*** Total Agency Funding ***		177,452,200	167,048,300
24	<b>Department of Law</b>			
25	1002	Federal Receipts		2,568,700
26	1003	General Fund Match		670,100
27	1004	Unrestricted General Fund Receipts	86,892,600	898,700
28	1005	General Fund/Program Receipts		196,300
29	1007	Interagency Receipts	37,874,400	412,300
30	1055	Interagency/Oil & Hazardous Waste		621,000
31	1061	Capital Improvement Project Receipts		506,500

1	1105	Permanent Fund Corporation Gross Receipts	3,191,000
2	1108	Statutory Designated Program Receipts	2,111,700
3	1141	Regulatory Commission of Alaska Receipts	2,851,300
4	1168	Tobacco Use Education and Cessation Fund	94,600
5	***	Total Agency Funding ***	137, <del>578</del> <u>122</u> ,200
6	<b>Department of Military and Veterans' Affairs</b>		
7	1002	Federal Receipts	<del>35,797</del> <u>36,379</u> ,800
8	1003	General Fund Match	<del>9,628,400</del> <u>642,000</u>
9	1004	Unrestricted General Fund Receipts	<del>8,897,000</del> <u>912,400</u>
10	1005	General Fund/Program Receipts	<del>28,500</del> <u>1,100</u>
11	1007	Interagency Receipts	<del>7,129,500</del> <u>148,300</u>
12	1061	Capital Improvement Project Receipts	<del>4,069,300</del> <u>084,800</u>
13	1101	Alaska Aerospace Corporation Fund	2,932,400
14	1108	Statutory Designated Program Receipts	647,000
15	***	Total Agency Funding ***	69, <del>129,900</del> <u>747,800</u>
16	<b>Department of Natural Resources</b>		
17	1002	Federal Receipts	<del>18,281,000</del> <u>25,892,200</u>
18	1003	General Fund Match	<del>9742,274</del> ,800
19	1004	Unrestricted General Fund Receipts	<del>72,470,700</del> <u>70,912,500</u>
20	1005	General Fund/Program Receipts	<del>38,133</del> <u>39,208</u> ,400
21	1007	Interagency Receipts	<del>16,643</del> <u>17,849</u> ,400
22	<del>1018</del>	<del>Exxon Valdez Oil Spill Trust - Civil</del>	<del>174,900</del>
23	1021	Agricultural Revolving Loan Fund	350,600
24	1055	Interagency/Oil & Hazardous Waste	52,600
25	1061	Capital Improvement Project Receipts	<del>9,181,300</del> <u>043,800</u>
26	1105	Permanent Fund Corporation Gross Receipts	<del>7,935,300</del> <u>968,100</u>
27	1108	Statutory Designated Program Receipts	<del>14,020,000</del> <u>13,875,600</u>
28	1153	State Land Disposal Income Fund	6,101,900
29	1154	Shore Fisheries Development Lease Program	<del>555</del> <u>530</u> ,900
30	1155	Timber Sale Receipts	<del>1,550</del> <u>2,450</u> ,900
31	1200	Vehicle Rental Tax Receipts	<del>6,731,500</del> <u>8,688,100</u>

1	1216	Boat Registration Fees	11,600
2	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100
3	*** Total Agency Funding ***		<u>193,734,900</u> <u>205,776,500</u>
4	<b>Department of Public Safety</b>		
5	1002	Federal Receipts	41,352,600
6	1004	Unrestricted General Fund Receipts	<u>284,785</u> <u>290,560,700</u>
7	1005	General Fund/Program Receipts	<u>7,8168,366,700</u>
8	1007	Interagency Receipts	<u>11,455,900</u> <u>12,468,800</u>
9	1061	Capital Improvement Project Receipts	2,449,300
10	1108	Statutory Designated Program Receipts	204,400
11	1171	Restorative Justice Account	<u>420,600</u> <u>251,400</u>
12	1220	Crime Victim Compensation Fund	1,682,090,500
13	*** Total Agency Funding ***		<u>350,167,700</u> <u>356,744,400</u>
14	<b>Department of Revenue</b>		
15	1002	Federal Receipts	<u>91,821,400</u> <u>107,179,900</u>
16	1003	General Fund Match	9,083,100 <u>117,500</u>
17	1004	Unrestricted General Fund Receipts	25,276 <u>333,000</u>
18	1005	General Fund/Program Receipts	<u>2,332,900</u> <u>3,077,600</u>
19	1007	Interagency Receipts	15,635,000 <u>616,300</u>
20	1016	CSSD Federal Incentive Payments	2,114,900 <u>123,300</u>
21	1017	Group Health and Life Benefits Fund	22,463,000 <u>589,900</u>
22	1027	International Airports Revenue Fund	<u>230,900</u> <u>228,300</u>
23	1029	Public Employees Retirement Trust Fund	16,635 <u>709,800</u>
24	1034	Teachers Retirement Trust Fund	7,687,000 <u>716,500</u>
25	1042	Judicial Retirement System	<u>367,600</u> <u>368,800</u>
26	1045	National Guard & Naval Militia Retirement System	<u>241,100</u> <u>166,300</u>
27	1050	Permanent Fund Dividend Fund	<u>10,411</u> <u>11,196,600</u>
28	1061	Capital Improvement Project Receipts	<u>3,023,300</u> <u>2,911,900</u>
29	1066	Public School Trust Fund	<u>859,700</u> <u>848,800</u>
30	1103	Alaska Housing Finance Corporation Receipts	40,606,800 <u>228,100</u>
31	1104	Alaska Municipal Bond Bank Receipts	1,316,700

1	1105	Permanent Fund Corporation Gross Receipts	<del>228,251,300</del> <u>209,964,700</u>
2	1108	Statutory Designated Program Receipts	355,000
3	1133	CSSD Administrative Cost Reimbursement	1,160,900
4	1226	Alaska Higher Education Investment Fund	<del>422,500</del> <u>418,100</u>
5	1256	Education Endowment Fund	1,500
6	*** Total Agency Funding ***		<del>480,298,000</del> <u>478,629,500</u>
7	<b>Department of Transportation and Public Facilities</b>		
8	1002	Federal Receipts	5,607,500
9	1004	Unrestricted General Fund Receipts	<del>112,412,600</del> <u>119,505,300</u>
10	1005	General Fund/Program Receipts	<del>6,727,600</del> <u>8,344,200</u>
11	1007	Interagency Receipts	<del>61,326,300</del> <u>66,207,400</u>
12	1026	Highways Equipment Working Capital Fund	<del>41,681,400</del> <u>42,158,300</u>
13	1027	International Airports Revenue Fund	131, <del>656,800</del> <u>738,400</u>
14	1061	Capital Improvement Project Receipts	<del>220,646,000</del> <u>219,887,700</u>
15	1076	Alaska Marine Highway System Fund	<del>2,265,800</del> <u>223,000</u>
16	1108	Statutory Designated Program Receipts	405,200
17	1147	Public Building Fund	<del>15,888,600</del> <u>889,200</u>
18	1200	Vehicle Rental Tax Receipts	8,780,600
19	1214	Whittier Tunnel Toll Receipts	1,849,800
20	1215	Unified Carrier Registration Receipts	<del>904</del> <u>704,200</u>
21	1239	Aviation Fuel Tax Account	5,003,600
22	1244	Rural Airport Receipts	<del>9,450,700</del> <u>611,200</u>
23	1245	Rural Airport Receipts I/A	285,100
24	1249	Motor Fuel Tax Receipts	<del>37,614,800</del> <u>39,803,700</u>
25	*** Total Agency Funding ***		<del>662,506,600</del> <u>678,004,400</u>
26	<b>University of Alaska</b>		
27	1002	Federal Receipts	<del>214</del> <u>229,820,800</u>
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	<del>352,354,600</del> <u>364,172,000</u>
30	1007	Interagency Receipts	<del>11</del> <u>21,116,000</u>
31	1048	University of Alaska Restricted Receipts	<del>308</del> <u>310,796,300</u>

1	1061	Capital Improvement Project Receipts	4,181,000
2	1108	Statutory Designated Program Receipts	<del>68,504,000</del> <u>76,572,800</u>
3	1174	University of Alaska Intra-Agency Transfers	<del>133,148,</del> 621,000
4	1234	Special License Plates Receipts	1,000
5	***	Total Agency Funding ***	1, <del>098,172,000</del> <u>160,058,200</u>
6	<b>Judiciary</b>		
7	1002	Federal Receipts	1,466,000
8	1004	Unrestricted General Fund Receipts	<del>153,569,100</del> <u>154,538,900</u>
9	1007	Interagency Receipts	2,216,700
10	1108	Statutory Designated Program Receipts	335,000
11	1133	CSSD Administrative Cost Reimbursement	339,300
12	***	Total Agency Funding ***	<del>157,926,100</del> <u>158,895,900</u>
13	<b>Legislature</b>		
14	1004	Unrestricted General Fund Receipts	<del>92,749,600</del> <u>95,463,700</u>
15	1005	General Fund/Program Receipts	<del>655,690,</del> 300
16	1007	Interagency Receipts	35,000
17	1171	Restorative Justice Account	<del>420,600</del> <u>251,400</u>
18	***	Total Agency Funding ***	<del>93,860,500</del> <u>96,440,400</u>
19	<b>* * * * * Total Budget * * * * *</b>		<del>9,465,516,100</del> <u>10,047,290,200</u>

20 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source Amount

4 **Unrestricted General**

5 1003 General Fund Match 970,462,200 1,048,557,500

6 1004 Unrestricted General Fund Receipts 2,237,742,900

7 -301,165,000

8 1012 Railbelt Energy Fund 1,306,200

9 \*\*\* Total Unrestricted General \*\*\* 3,208,205,100 351,028,700

10 **Designated General**

11 1005 General Fund/Program Receipts 179,899 182,917,200

12 1021 Agricultural Revolving Loan Fund 350,600

13 1031 Second Injury Fund Reserve Account 2,915,900

14 1032 Fishermen's Fund 1,488,800

15 1036 Commercial Fishing Loan Fund 5,387,200

16 1040 Real Estate Recovery Fund 324,800

17 1048 University of Alaska Restricted Receipts 308 310,796,300

18 1049 Training and Building Fund 817,600

19 1052 Oil/Hazardous Release Prevention & Response Fund 16,721,800 18,440,700

20 1054 Employment Assistance and Training Program Account 10,095,600 2,969,100

21 1062 Power Project Loan Fund 1,045,300

22 1070 Fisheries Enhancement Revolving Loan Fund 761,700

23 1074 Bulk Fuel Revolving Loan Fund 68,900

24 1076 Alaska Marine Highway System Fund 2,265,800 223,000

25 1109 Test Fisheries Receipts 3,803,100

26 1141 Regulatory Commission of Alaska Receipts 13,897,800 927,500

27 1151 Technical Vocational Education Program Account 738,100 735,300

28 1153 State Land Disposal Income Fund 6,101,900

29 1154 Shore Fisheries Development Lease Program 555 530,900

30 1155 Timber Sale Receipts 1,550 3,855,900

31 1156 Receipt Supported Services 27,868,400 25,798,000

1	1157	Workers Safety and Compensation Administration Account	8,673,400
2	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
3	1164	Rural Development Initiative Fund	72,400
4	1168	Tobacco Use Education and Cessation Fund	5,425,500
5	1169	Power Cost Equalization Endowment Fund	<del>636,991</del> ,100
6	1170	Small Business Economic Development Revolving Loan Fund	68,500
7	1172	Building Safety Account	2,297,100
8	1200	Vehicle Rental Tax Receipts	<del>15,512,100</del> <u>17,468,700</u>
9	1201	Commercial Fisheries Entry Commission Receipts	<del>7,494,300</del> <u>6,382,700</u>
10	1202	Anatomical Gift Awareness Fund	80,000
11	1203	Workers' Compensation Benefits Guaranty Fund	811,200
12	1210	Renewable Energy Grant Fund	1,482,300
13	1216	Boat Registration Fees	11,600
14	1221	Civil Legal Services Fund	<del>312,600</del> <u>306,400</u>
15	1223	Commercial Charter Fisheries RLF	23,200
16	1224	Mariculture Revolving Loan Fund	23,600
17	1226	Alaska Higher Education Investment Fund	<del>31,769,700</del> <u>36,706,000</u>
18	1227	Alaska Microloan Revolving Loan Fund	11,600
19	1234	Special License Plates Receipts	1,000
20	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
21	1247	Medicaid Monetary Recoveries	219,800
22	1249	Motor Fuel Tax Receipts	<del>37,614,800</del> <u>39,803,700</u>
23	*** Total Designated General ***		<del>707,539,100</del> <u>715,662,200</u>
24	<b>Other Non-Duplicated</b>		
25	1017	Group Health and Life Benefits Fund	<del>65,971,900</del> <u>66,153,700</u>
26	1018	Exxon Valdez Oil Spill Trust--Civil	<del>2,780,100</del> <u>605,200</u>
27	1023	FICA Administration Fund Account	<del>229,230</del> ,700
28	1024	Fish and Game Fund	<del>44,447,700</del> <u>574,300</u>
29	1027	International Airports Revenue Fund	131, <del>887,966</del> ,700
30	1029	Public Employees Retirement Trust Fund	27, <del>699,000</del> <u>852,300</u>
31	1034	Teachers Retirement Trust Fund	11, <del>919,300</del> <u>977,600</u>

1	1042	Judicial Retirement System	<u>494,400</u> <u>495,900</u>
2	1045	National Guard & Naval Militia Retirement System	<u>554,100</u> <u>480,900</u>
3	1066	Public School Trust Fund	<u>859,700</u> <u>848,800</u>
4	1093	Clean Air Protection Fund	<u>8,192,600</u> <u>452,500</u>
5	1101	Alaska Aerospace Corporation Fund	2,932,400
6	1102	Alaska Industrial Development & Export Authority Receipts	<u>10,347,800</u> <u>967,500</u>
7	1103	Alaska Housing Finance Corporation Receipts	<u>40,606,800</u> <u>228,100</u>
8	1104	Alaska Municipal Bond Bank Receipts	1,316,700
9	1105	Permanent Fund Corporation Gross Receipts	<u>239,377,600</u> <u>221,123,800</u>
10	1106	Alaska Student Loan Corporation Receipts	11,158,500
11	1107	Alaska Energy Authority Corporate Receipts	<u>1,199,000</u> <u>2,122,500</u>
12	1108	Statutory Designated Program Receipts	<u>162,805,000</u> <u>170,379,400</u>
13	1117	Randolph Sheppard Small Business Fund	124,200
14	1166	Commercial Passenger Vessel Environmental Compliance Fund	<u>1,735,800</u> <u>537,000</u>
15	1205	Berth Fees for the Ocean Ranger Program	<u>2,220,600</u> <u>255,100</u>
16	1214	Whittier Tunnel Toll Receipts	1,849,800
17	1215	Unified Carrier Registration Receipts	<u>904</u> <u>704,200</u>
18	1230	Alaska Clean Water Administrative Fund	<u>1,122</u> <u>146,200</u>
19	1231	Alaska Drinking Water Administrative Fund	<u>1,117,300</u> <u>144,100</u>
20	1239	Aviation Fuel Tax Account	5,003,600
21	1244	Rural Airport Receipts	<u>9,450,700</u> <u>611,200</u>
22	1256	Education Endowment Fund	1,500
23	***	Total Other Non-Duplicated ***	<u>788,309,900</u> <u>779,244,400</u>
24	<b>Federal Receipts</b>		
25	1002	Federal Receipts	<u>3,648,551,600</u> <u>4,063,818,400</u>
26	1014	Donated Commodity/Handling Fee Account	542,000
27	1016	CSSD Federal Incentive Payments	<u>2,114,900</u> <u>123,300</u>
28	1033	Surplus Federal Property Revolving Fund	721,900
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	1,500,200
31	***	Total Federal Receipts ***	<u>3,674,221,600</u>

1	<u>4,089,496,800</u>	
2	<b>Other Duplicated</b>	
3	1007 Interagency Receipts	<del>502,597,800</del> <u>515,010,100</u>
4	1026 Highways Equipment Working Capital Fund	<del>41,681,400</del> <u>42,158,300</u>
5	1050 Permanent Fund Dividend Fund	<del>28,203,988</del> ,100
6	1055 Interagency/Oil & Hazardous Waste	1,234,500
7	1061 Capital Improvement Project Receipts	<del>278,905,300</del> <u>279,117,500</u>
8	1081 Information Services Fund	<del>66,726,000</del> <u>68,251,900</u>
9	1145 Art in Public Places Fund	30,000
10	1147 Public Building Fund	<del>15,888,600</del> <u>889,200</u>
11	1171 Restorative Justice Account	<del>12,576,800</del> <u>7,373,600</u>
12	1174 University of Alaska Intra-Agency Transfers	<del>133,148</del> ,621,000
13	1220 Crime Victim Compensation Fund	<del>1,682,090</del> ,500
14	1235 Alaska Liquefied Natural Gas Project Fund	3,243,200
15	1236 Alaska Liquefied Natural Gas Project Fund I/A	565,100
16	1245 Rural Airport Receipts I/A	285,100
17	*** Total Other Duplicated ***	<del>1,087,240,400</del> <u>111,858,100</u>

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

~~\* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes expressed for the calendar year beginning January 1, 2027 and ending December 31, 2027, unless otherwise indicated.~~

	<del>Appropriation</del>	<del>General</del>	<del>Other</del>
	<del>Allocations</del>	<del>Items</del>	<del>Funds</del>
	<del>*****</del>	<del>*****</del>	
<del>***** Department of Transportation and Public Facilities *****</del>			
	<del>*****</del>	<del>*****</del>	
<del>Marine Highway System</del>	<del>171,438,800</del>	<del>87,111,500</del>	<del>84,327,300</del>
<del>Marine Vessel Operations</del>	<del>125,959,000</del>		
<del>Marine Vessel Fuel</del>	<del>21,968,400</del>		
<del>Marine Engineering</del>	<del>3,421,200</del>		
<del>Overhaul</del>	<del>1,699,600</del>		
<del>Reservations and Marketing</del>	<del>1,579,900</del>		
<del>Marine Shore Operations</del>	<del>10,531,400</del>		
<del>Vessel Operations</del>	<del>6,279,300</del>		
<del>Management</del>			

~~(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)~~

1 \* ~~Sec. 5.~~ The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	<del>Funding Source</del>	<del>Amount</del>
4	<b>Department of Transportation and Public Facilities</b>	
5	<del>1002 Federal Receipts</del>	<del>83,285,100</del>
6	<del>1004 Unrestricted General Fund Receipts</del>	<del>66,357,200</del>
7	<del>1061 Capital Improvement Project Receipts</del>	<del>1,042,200</del>
8	<del>1076 Alaska Marine Highway System Fund</del>	<del>20,754,300</del>
9	<del>*** Total Agency Funding ***</del>	<del>171,438,800</del>
10	<del>***** Total Budget *****</del>	<del>171,438,800</del>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 ~~\* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of~~  
2 ~~this Act.~~

3 ~~Funding Source~~ \_\_\_\_\_ ~~Amount~~

4 ~~**Unrestricted General**~~

5 ~~1004 Unrestricted General Fund Receipts~~ \_\_\_\_\_ ~~66,357,200~~

6 ~~\*\*\* Total Unrestricted General \*\*\*~~ \_\_\_\_\_ ~~66,357,200~~

7 ~~**Designated General**~~

8 ~~1076 Alaska Marine Highway System Fund~~ \_\_\_\_\_ ~~20,754,300~~

9 ~~\*\*\* Total Designated General \*\*\*~~ \_\_\_\_\_ ~~20,754,300~~

10 ~~**Federal Receipts**~~

11 ~~1002 Federal Receipts~~ \_\_\_\_\_ ~~83,285,100~~

12 ~~\*\*\* Total Federal Receipts \*\*\*~~ \_\_\_\_\_ ~~83,285,100~~

13 ~~**Other Duplicated**~~

14 ~~1061 Capital Improvement Project Receipts~~ \_\_\_\_\_ ~~1,042,200~~

15 ~~\*\*\* Total Other Duplicated \*\*\*~~ \_\_\_\_\_ ~~1,042,200~~

16 ~~(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)~~

1 ~~\* Sec. 7~~ \* Sec. 4. ALASKA AEROSPACE CORPORATION. Federal receipts and other  
2 corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending  
3 June 30, 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to  
4 the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

5 \* Sec. 85. ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to  
6 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on  
7 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2027.

8 \* Sec. 96. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
9 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change  
10 in net assets from the second preceding fiscal year will be available for appropriation for the  
11 fiscal year ending June 30, 2027.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in  
14 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.  
15 120, SLA 2004.

16 (c) After deductions for the item set out in (b) of this section and deductions for  
17 appropriations for operating and capital purposes are made, any remaining balance of the  
18 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to  
19 the general fund.

20 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
21 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
22 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of  
23 the corporation during that period are appropriated to the Alaska Housing Finance  
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
27 under procedures adopted by the board of directors.

28 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
31 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

1 June 30, 2027, for housing loan programs not subsidized by the corporation.

2 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
5 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
6 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing  
7 loan programs and projects subsidized by the corporation.

8 \* **Sec. 107**. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.  
9 The sum of \$17,000,000 has been declared available by the Alaska Industrial Development  
10 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
11 for the fiscal year ending June 30, 2027. After deductions for appropriations for capital  
12 purposes are made, any remaining balance of the amount set out in this section is appropriated  
13 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
14 revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority  
15 sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic  
16 infrastructure development fund (AS 44.88.810) to the general fund.

17 \* **Sec. 118**. ALASKA PERMANENT FUND. (a) The amount required to be deposited  
18 under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154,  
19 during the fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska  
20 permanent fund in satisfaction of that requirement.

21 (b) The amount necessary, when added to the appropriation made in (a) of this  
22 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
23 \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general  
24 fund to the principal of the Alaska permanent fund.

25 (c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account  
26 (AS 37.13.145) to the general fund.

27 (d) The income earned during the fiscal year ending June 30, 2027, on revenue from  
28 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the  
29 Alaska capital income fund (AS 37.05.565).

30 \* **Sec. 129**. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM  
31 ACCOUNT. (a) Four percent of the revenue deposited into the Alaska technical and

1 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027,  
 2 estimated to be \$1,073,500, is appropriated from the Alaska technical and vocational  
 3 education program account (AS 23.15.830) to the Department of Education and Early  
 4 Development for operating expenses of the Galena Interior Learning Academy for the fiscal  
 5 year ending June 30, 2027.

6 (b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational  
 7 education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated  
 8 to be \$17,713,100, is appropriated from the Alaska technical and vocational education  
 9 program account (AS 23.15.830) to the Department of Labor and Workforce Development for  
 10 operating expenses of the following institutions, in the following percentages, for the fiscal  
 11 year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career and Technical Center	4 percent	1,073,500
Partners for Progress in Delta, Inc.	3 percent	805,100
Prince of Wales Community Learning Center	5 percent	1,341,900
Sealaska Heritage Institute, Inc.	2 percent	536,800
Southwest Alaska Vocational and Education Center	4 percent	1,073,500
Yuut Elitnaurviat - People's Learning Center	9 percent	2,415,400

30 (c) Thirty percent of the revenue deposited into the Alaska technical and vocational  
 31 education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated

1 to be \$8,051,500, is appropriated from the Alaska technical and vocational education program  
 2 account (AS 23.15.830) to the University of Alaska for operating expenses of the following  
 3 institutions, in the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
University of Alaska	25 percent	\$6,709,600
University of Alaska Southeast	5 percent	1,341,900

4  
 5  
 6  
 7  
 8 \* **Sec. 1310**. DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund  
 9 the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 10 appropriated from that account to the Department of Administration for those uses for the  
 11 fiscal year ending June 30, 2027.

12 (b) The amount necessary to fund the uses of the working reserve account described  
 13 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
 14 those uses for the fiscal year ending June 30, 2027.

15 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
 16 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
 17 and unobligated balance of any appropriation enacted to finance the payment of employee  
 18 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
 19 ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

20 (d) The amount necessary, after the appropriation made in (c) of this section, to  
 21 maintain a minimum target claim reserve balance of one and one-half times the amount of  
 22 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
 23 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
 24 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
 25 June 30, 2027, to the group health and life benefits fund (AS 39.30.095).

26 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
 27 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
 28 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
 29 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
 30 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

31 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for

1 retirement system benefit payment calculations exceeds the amount appropriated for that  
2 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
3 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
4 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

5 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
6 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
7 Administration for that purpose for the fiscal year ending June 30, 2027.

8 \* **Sec. 1411**. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
9 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
10 apportioned to the state as national forest income that the Department of Commerce,  
11 Community, and Economic Development determines would lapse into the unrestricted portion  
12 of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule  
13 cities, first class cities, second class cities, a municipality organized under federal law, or  
14 regional educational attendance areas entitled to payment from the national forest income for  
15 the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest  
16 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
17 and (d) for the fiscal year ending June 30, 2027.

18 (b) If the amount necessary to make national forest receipts payments under  
19 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
20 amount necessary to make national forest receipts payments is appropriated from federal  
21 receipts received for that purpose to the Department of Commerce, Community, and  
22 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
23 year ending June 30, 2027.

24 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
25 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
26 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
27 from federal receipts received for that purpose to the Department of Commerce, Community,  
28 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
29 fiscal year ending June 30, 2027.

30 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
31 be \$44,279,032, not to exceed the amount described in AS 42.45.085(a), is appropriated from

1 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of  
2 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost  
3 equalization allocation, for the fiscal year ending June 30, 2027.

4 (e) The amount received in settlement of a claim against a bond guaranteeing the  
5 reclamation of state, federal, or private land, including the plugging or repair of a well,  
6 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
7 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
8 covered by the bond for the fiscal year ending June 30, 2027.

9 (f) The sum of \$1,000,000 is appropriated from program receipts received by the  
10 Department of Commerce, Community, and Economic Development, division of insurance,  
11 under AS 21 to the Department of Commerce, Community, and Economic Development,  
12 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and  
13 June 30, 2028.

14 (g) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal  
15 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated  
16 to the Department of Commerce, Community, and Economic Development for payment as a  
17 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine  
18 safety education for the fiscal year ending June 30, 2027.

19 (h) The amount of federal receipts received for the reinsurance program under  
20 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of  
21 Commerce, Community, and Economic Development, division of insurance, for the  
22 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,  
23 2028.

24 (i) The amount calculated under AS 37.14.620(a), estimated to be \$10,000, is  
25 appropriated from the Arctic Winter Games Team Alaska trust fund (AS 37.14.600) to the  
26 Department of Commerce, Community, and Economic Development for payment as a grant  
27 under AS 37.05.316 to Arctic Winter Games Team Alaska for Arctic Winter Games events  
28 for the fiscal year ending June 30, 2027.

29 \* **Sec. 1512**. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty  
30 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,  
31 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early

1 Development to be distributed as grants to school districts according to the average daily  
2 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the  
3 fiscal year ending June 30, 2027.

4 (b) Federal funds received by the Department of Education and Early Development,  
5 education support and administrative services, that exceed the amount appropriated to the  
6 Department of Education and Early Development, education support and administrative  
7 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
8 Development, education support and administrative services, for that purpose for the fiscal  
9 year ending June 30, 2027.

10 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
11 Sitka by the Department of Education and Early Development or the Department of Natural  
12 Resources are appropriated from the general fund to the Department of Education and Early  
13 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
14 year ending June 30, 2027.

15 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
16 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of  
17 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to  
18 the Department of Education and Early Development, Alaska State Council on the Arts, for  
19 administration of the celebrating the arts license plate program for the fiscal year ending  
20 June 30, 2027.

21 \* **Sec. 1613**. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The amount  
22 of statutory designated program receipts received during the fiscal year ending June 30, 2027,  
23 from the provision of pharmaceuticals to residents of the Alaska Pioneers' Homes, estimated  
24 to be \$3,000,000, is appropriated to the Department of Family and Community Services,  
25 Alaska Pioneers' Homes, for operation of the pharmacy program for the fiscal year ending  
26 June 30, 2027.

27 \* **Sec. 1714**. DEPARTMENT OF FISH AND GAME. The amount of statutory designated  
28 program receipts received for fisheries disasters during the fiscal year ending June 30, 2027,  
29 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster  
30 relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

31 \* **Sec. 1815**. DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year

1 ending June 30, 2027, for Medicaid services are appropriated to the Department of Health,  
2 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

3 \* **Sec. ~~1916~~**. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If  
4 the amount necessary to pay benefit payments from the workers' compensation benefits  
5 guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of  
6 this Act, the additional amount necessary to pay those benefit payments is appropriated for  
7 that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
8 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
9 fund allocation, for the fiscal year ending June 30, 2027.

10 (b) If the amount necessary to pay benefit payments from the second injury fund  
11 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
12 additional amount necessary to make those benefit payments is appropriated for that purpose  
13 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
14 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

15 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
16 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
17 additional amount necessary to make those benefit payments is appropriated for that purpose  
18 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
19 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

20 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
21 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
22 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the  
23 amount appropriated to the Department of Labor and Workforce Development, Alaska  
24 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
25 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
26 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
27 the center for the fiscal year ending June 30, 2027.

28 \* **Sec. 2017**. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five  
29 percent of the average ending market value in the Alaska veterans' memorial endowment fund  
30 (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026,  
31 estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
2 in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

3 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
4 ending June 30, 2027, for the issuance of special request license plates commemorating  
5 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,300, is  
6 appropriated from the general fund to the Department of Military and Veterans' Affairs for the  
7 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
8 memorials for the fiscal year ending June 30, 2027.

9 \* **Sec. 2118.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
10 the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for  
11 operation of an oil production platform in Cook Inlet under lease with the Department of  
12 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
13 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
14 ending June 30, 2027.

15 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
16 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine  
17 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
18 Resources for those purposes for the fiscal year ending June 30, 2027.

19 (c) The amount received in settlement of a claim against a bond guaranteeing the  
20 reclamation of state, federal, or private land, including the plugging or repair of a well,  
21 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
22 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
23 for the fiscal year ending June 30, 2027.

24 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal  
25 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated  
26 to the Department of Natural Resources, division of parks and outdoor recreation, for the  
27 boating safety program for the fiscal year ending June 30, 2027.

28 \* **Sec. 2219.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
29 sum of \$171,463,000 is appropriated to the Department of Transportation and Public  
30 Facilities, Alaska marine highway system, for costs associated with operating the Alaska  
31 marine highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the

1 following sources:

2 (1) \$83,299,600 from federal receipts;

3 (2) \$66,366,900 from the general fund;

4 (3) \$1,042,200 from capital improvement project receipts;

5 (4) \$20,754,300 from the Alaska marine highway system fund

6 (AS 19.65.060(a)).

7 \* Sec. 20. OFFICE OF THE GOVERNOR. (a) The sum of \$2,870,300 is appropriated from  
8 the general fund to the Office of the Governor, division of elections, for costs associated with  
9 conducting the statewide primary and general elections for the fiscal years ending June 30,  
10 2027, and June 30, 2028.

11 (b) After the appropriations made in secs. ~~1310~~(c) - (e) of this Act, the unexpended  
12 and unobligated balance of any appropriation that is determined to be available for lapse at the  
13 end of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the  
14 Office of the Governor, office of management and budget, to support the cost of central  
15 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending  
16 June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation  
17 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

18 \* Sec. 2321. BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
19 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
20 fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending  
21 June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and  
22 accounts in which the payments received by the state are deposited. In this subsection,  
23 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

24 (b) The amount necessary to compensate the provider of bankcard or credit card  
25 services to the state during the fiscal year ending June 30, 2027, is appropriated for that  
26 purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative,  
27 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
28 goods, and services provided by that agency on behalf of the state, from the funds and  
29 accounts in which the payments received by the state are deposited.

30 \* Sec. 2422. DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by  
31 the state for the principal of and interest on all issued and outstanding state-guaranteed bonds,

1 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
2 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
3 ending June 30, 2027.

4 (b) The amount necessary for payment of principal and interest, redemption premium,  
5 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
6 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest  
7 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
8 revenue bond redemption fund (AS 37.15.565).

9 (c) The amount necessary for payment of principal and interest, redemption premium,  
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
11 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest  
12 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
13 fund revenue bond redemption fund (AS 37.15.565).

14 (d) The sum of \$2,587,792 is appropriated from the general fund to the following  
15 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding  
16 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
17 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,222,365
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass small boat harbor	218,946
(B) Aleutians East Borough/Akutan small boat harbor	91,828
(C) Fairbanks North Star Borough Eielson AFB Schools, major maintenance and upgrades	347,310
(D) City of Unalaska Little South America	367,389

1 (LSA) Harbor

2 (3) Alaska Energy Authority

339,954

3 Copper Valley Electric Association

4 cogeneration projects

5 (e) The amount necessary for payment of lease payments and trustee fees relating to  
6 certificates of participation issued for real property for the fiscal year ending June 30, 2027,  
7 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee  
8 for that purpose for the fiscal year ending June 30, 2027.

9 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
10 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
11 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
12 2027.

13 (g) The following amounts are appropriated to the state bond committee from the  
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

15 (1) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
17 \$1,889,033 from the amount received from the United States Treasury as a result of the  
18 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
19 interest subsidy payments due on the series 2010B general obligation bonds;

20 (2) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
22 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,  
25 from the amount received from the United States Treasury as a result of the American  
26 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
27 subsidy payments due on the series 2013A general obligation bonds;

28 (4) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
30 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

31 (5) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
2 \$6,905,125, from the general fund for that purpose;

3 (6) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be  
5 \$8,063,375, from the general fund for that purpose;

6 (7) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be  
8 \$11,332,750, from the general fund for that purpose;

9 (8) the amount necessary for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be  
11 \$19,317,000, from the general fund for that purpose;

12 (9) the amount necessary for payment of trustee fees on outstanding State of  
13 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,  
14 estimated to be \$7,500, from the general fund for that purpose;

15 (10) the amount necessary for the purpose of authorizing payment to the  
16 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
17 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
18 purpose;

19 (11) if the proceeds of state general obligation bonds issued are temporarily  
20 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
21 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
22 repayment to the general fund as soon as additional state general obligation bond proceeds  
23 have been received by the state; and

24 (12) if the amount necessary for payment of debt service and accrued interest  
25 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
26 this subsection, the additional amount necessary to pay the obligations, from the general fund  
27 for that purpose.

28 (h) The following amounts are appropriated to the state bond committee from the  
29 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

30 (1) the amount necessary for debt service on outstanding international airports  
31 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges

1 approved by the Federal Aviation Administration at the Alaska international airport system;

2 (2) the amount necessary for payment of debt service and trustee fees on  
3 outstanding international airports revenue bonds, after the payment made in (1) of this  
4 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund  
5 (AS 37.15.430(a)) for that purpose; and

6 (3) the amount necessary for payment of principal and interest, redemption  
7 premiums, and trustee fees, if any, associated with the early redemption of international  
8 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
9 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

10 (i) If federal receipts are temporarily insufficient to cover international airports  
11 system project expenditures approved for funding with those receipts, the amount necessary to  
12 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
13 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,  
14 2027, contingent on repayment to the general fund, as soon as additional federal receipts have  
15 been received by the state for that purpose.

16 (j) The amount of federal receipts deposited in the International Airports Revenue  
17 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
18 system project expenditures, estimated to be \$0, is appropriated from the International  
19 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

20 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
21 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the  
22 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

23 (l) The sum of \$31,235,000 is appropriated to the Department of Education and Early  
24 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal  
25 year ending June 30, 2027, from the following sources:

26 (1) \$9,500,000 from the School Fund (AS 43.50.140);

27 (2) \$21,735,000 from the general fund.

28 \* **Sec. 2523**. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
29 designated program receipts under AS 37.05.146(b)(3), information services fund program  
30 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
31 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the

1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
2 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
3 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
4 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that  
5 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
6 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
7 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on  
8 June 30, 2026.

9 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
10 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by  
11 this Act, the appropriations from state funds for the affected program shall be reduced by the  
12 excess if the reductions are consistent with applicable federal statutes.

13 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
14 are received during the fiscal year ending June 30, 2027, fall short of the amounts  
15 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
16 in receipts.

17 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
18 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,  
19 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

20 \* **Sec. 2624**. FUND CAPITALIZATION. (a) The portions of the fees listed in this  
21 subsection that are collected during the fiscal year ending June 30, 2027, estimated to be  
22 \$16,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

23 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
24 issuance of heirloom birth certificates;

25 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
26 issuance of heirloom marriage certificates;

27 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
28 Alaska children's trust license plates, less the cost of issuing the license plates.

29 (b) The amount of federal receipts received for disaster relief during the fiscal year  
30 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
31 (AS 26.23.300(a)).

1 (c) The sum of \$13,044,800 is appropriated from the general fund to the disaster relief  
2 fund (AS 26.23.300(a)).

3 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
4 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

5 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
6 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
7 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
8 authority reserve fund (AS 44.85.270(a)).

9 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
10 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
11 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
12 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

13 (g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance  
14 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the  
15 fiscal year ending June 30, 2027, of state aid calculated under the public school funding  
16 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)  
17 from the following sources:

18 (1) \$37,498,365 from the public school trust fund (AS 37.14.110(a));

19 (2) the amount necessary, after the appropriation made in (1) of this  
20 subsection, estimated to be \$1,233,953,080, from the general fund.

21 (h) The amount necessary to fund transportation of students under AS 14.09.010 for  
22 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the  
23 general fund to the public education fund (AS 14.17.300).

24 (i) The sum of \$14,702,300 is appropriated from the general fund to the regional  
25 educational attendance area and small municipal school district school fund  
26 (AS 14.11.030(a)).

27 (j) The amount necessary to pay medical insurance premiums for eligible surviving  
28 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
29 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
30 fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general  
31 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

1 (k) The amount of federal receipts awarded or received for capitalization of the  
2 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less  
3 the amount expended for administering the loan fund and other eligible activities, estimated to  
4 be \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund  
5 (AS 46.03.032(a)).

6 (l) The amount necessary to match federal receipts awarded or received for  
7 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
8 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund  
9 (AS 46.03.032(a)) from the following sources:

10 (1) the amount available for appropriation from Alaska clean water fund  
11 revenue bond receipts, estimated to be \$2,088,900;

12 (2) the amount necessary, after the appropriation made in (1) of this  
13 subsection, not to exceed \$2,948,800, from the general fund.

14 (m) The amount of federal receipts awarded or received for capitalization of the  
15 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,  
16 less the amount expended for administering the loan fund and other eligible activities,  
17 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking  
18 water fund (AS 46.03.036(a)).

19 (n) The amount necessary to match federal receipts awarded or received for  
20 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
21 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking  
22 water fund (AS 46.03.036(a)) from the following sources:

23 (1) the amount available for appropriation from Alaska drinking water fund  
24 revenue bond receipts, estimated to be \$2,181,200;

25 (2) the amount necessary, after the appropriation made in (1) of this  
26 subsection, not to exceed \$4,979,600, from the general fund.

27 (o) The amount received under AS 18.67.162 as program receipts, estimated to be  
28 \$85,000, including donations and recoveries of or reimbursement for awards made from the  
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,  
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund

1 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
2 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
3 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
4 compensation fund (AS 18.67.162).

5 (q) An amount equal to the interest earned on amounts in the election fund required  
6 by the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the  
7 election fund for use in accordance with 52 U.S.C. 21004(b)(2).

8 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the  
9 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine  
10 assessment fund (AS 18.09.230).

11 (s) The sum of \$20,000,000 is appropriated to the community assistance fund  
12 (AS 29.60.850) from the following sources:

13 (1) \$14,022,000 from the power cost equalization endowment fund  
14 (AS 42.45.070(a)); and

15 (2) \$5,978,000 from the general fund.

16 (t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities  
17 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund  
18 (AS 41.15.210) from the following sources:

19 (1) \$20,500,000 from federal receipts;

20 (2) \$500,000 from interagency receipts; and

21 (3) \$5,000,000 from statutory designated program receipts.

22 (u) The sum of \$47,482,700 is appropriated from the general fund to the fire  
23 suppression fund (AS 41.15.210).

24 \* **Sec. 2725**. FUND TRANSFERS. (a) The federal funds received by the state under 42  
25 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d)  
26 are appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

1 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

2 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court  
3 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated  
4 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
5 making appropriations from the fund to organizations that provide civil legal services to low-  
6 income individuals.

7 (c) The unexpended and unobligated balance on June 30, 2026, estimated to be  
8 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
9 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
10 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
11 administrative fund (AS 46.03.034).

12 (d) The unexpended and unobligated balance on June 30, 2026, estimated to be  
13 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
14 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
15 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
16 water administrative fund (AS 46.03.038).

17 (e) An amount equal to the interest earned on amounts in the special aviation fuel tax  
18 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the  
19 special aviation fuel tax account (AS 43.40.010(e)).

20 (f) An amount equal to the revenue collected from the following sources during the  
21 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and  
22 game fund (AS 16.05.100):

23 (1) range fees collected at shooting ranges operated by the Department of Fish  
24 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

25 (2) receipts from the sale of waterfowl conservation stamp limited edition  
26 prints (AS 16.05.826(a)), estimated to be \$3,000;

27 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
28 estimated to be \$125,000; and

29 (4) fees collected at hunter, boating, and angling access sites managed by the  
30 Department of Natural Resources, division of parks and outdoor recreation, under a  
31 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

1 (g) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
2 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine  
3 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
4 operating account (AS 37.14.800(a)).

5 (h) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
6 to be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

7 (i) The unexpended and unobligated balance of the large passenger vessel gaming and  
8 gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is  
9 appropriated to the general fund.

10 (j) The proceeds received from the sale of Alaska marine highway system assets  
11 during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway  
12 system vessel replacement fund (AS 37.05.550).

13 \* **Sec. 2826**. RETIREMENT SYSTEM FUNDING. (a) The sum of \$106,323,000 is  
14 appropriated from the general fund to the Department of Administration for deposit in the  
15 defined benefit plan account in the public employees' retirement system as an additional state  
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

17 (b) The sum of \$164,106,000 is appropriated from the general fund to the Department  
18 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
19 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
20 June 30, 2027.

21 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of  
22 Administration to pay benefit payments to eligible members and survivors of eligible  
23 members earned under the elected public officers' retirement system for the fiscal year ending  
24 June 30, 2027.

25 \* **Sec. 2927**. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
26 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
27 for public officials, officers, and employees of the executive branch, Alaska Court System  
28 employees, employees of the legislature, and legislators and to implement the monetary terms  
29 for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining  
30 agreements:

31 (1) Public Employees Local 71, for the labor, trades, and crafts unit;

- 1 (2) Alaska Public Employees Association, for the supervisory unit;
- 2 (3) Teachers' Education Association of Mt. Edgecumbe, representing the  
3 teachers of Mt. Edgecumbe High School;
- 4 (4) Alaska Vocational Technical Center Teachers' Association, National  
5 Education Association, representing the employees of the Alaska Vocational Technical  
6 Center;
- 7 (5) International Organization of Masters, Mates, and Pilots, representing the  
8 masters, mates, and pilots unit;
- 9 (6) Alaska State Employees Association, for the general government unit;
- 10 (7) Marine Engineers' Beneficial Association, representing licensed engineers  
11 employed by the Alaska marine highway system;
- 12 (8) Confidential Employees Association, representing the confidential unit;
- 13 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
14 unlicensed marine unit.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
16 this Act include amounts for salary and benefit adjustments to implement the monetary terms  
17 for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

- 18 (1) Alaska Graduate Workers Association/UAW;
- 19 (2) United Academics - American Association of University Professors,  
20 American Federation of Teachers;
- 21 (3) United Academic - Adjuncts - American Association of University  
22 Professors, American Federation of Teachers.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
24 the membership of the respective collective bargaining unit, the appropriations made in this  
25 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
26 the amount for that collective bargaining agreement, and the corresponding funding source  
27 amounts are adjusted accordingly.

28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
29 the membership of the respective collective bargaining unit and approved by the Board of  
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
31 collective bargaining unit's agreement are adjusted proportionately by the amount for that

1 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
2 accordingly.

3 \* **Sec. 3028**. SHARED TAXES AND FEES. (a) An amount equal to the salmon  
4 enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated  
5 to be \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated  
6 from the general fund to the Department of Commerce, Community, and Economic  
7 Development for payment in the fiscal year ending June 30, 2027, to qualified regional  
8 associations operating within a region designated under AS 16.10.375.

9 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
10 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general  
11 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
12 Commerce, Community, and Economic Development for payment in the fiscal year ending  
13 June 30, 2027, to qualified regional seafood development associations for the following  
14 purposes:

15 (1) promotion of seafood and seafood byproducts that are harvested in the  
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and  
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion  
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the  
22 promotion of seafood and seafood byproducts that are harvested in the region and processed  
23 for sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
25 or private boards, organizations, or agencies engaged in work or activities similar to the work  
26 of the organization, including entering into contracts for joint programs of consumer  
27 education, sales promotion, quality control, advertising, and research in the production,  
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,  
30 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity  
2 standards and future markets for seafood products.

3 (c) An amount equal to the dive fishery management assessment collected under  
4 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be  
5 \$300,000 and deposited in the general fund, is appropriated from the general fund to the  
6 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the  
7 qualified regional dive fishery development association in the administrative area where the  
8 assessment was collected.

9 (d) The amount necessary to refund to local governments and other entities their share  
10 of taxes and fees collected in the listed fiscal years under the following programs is  
11 appropriated from the general fund to the Department of Revenue for payment to local  
12 governments and other entities in the fiscal year ending June 30, 2027:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2026	\$20,903,000
Fishery resource landing tax (AS 43.77)	2026	5,014,000
Electric and telephone cooperative tax (AS 10.25.570)	2027	4,408,000
Liquor license fee (AS 04.11)	2027	785,000
Cost recovery fisheries (AS 16.10.455)	2027	0

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21 (e) The amount necessary to refund to local governments the full amount of an  
22 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
23 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or  
24 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

25 (f) The amount necessary to pay the first seven ports of call their share of the tax  
26 collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated  
27 to be \$31,014,000, is appropriated from the commercial vessel passenger tax account  
28 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
29 year ending June 30, 2027.

30 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
31 that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than

1 the amount necessary to pay the first seven ports of call their share of the tax collected under  
2 AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in  
3 (f) of this section shall be reduced in proportion to the amount of the shortfall.

4 \* **Sec. ~~3129~~**. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING. The  
5 appropriation to each department under this Act for the fiscal year ending June 30, 2027, is  
6 reduced to reverse negative account balances in amounts of \$1,000 or less for the department  
7 in the state accounting system for each prior fiscal year in which a negative account balance  
8 of \$1,000 or less exists.

9 \* **Sec. ~~3230~~**. LAPSE OF APPROPRIATIONS. The appropriations made in secs. ~~118~~(a), (b),  
10 and (d), ~~1310~~(c) - (e), ~~2422~~(b), (c), and (i), ~~26, 2724, 25~~(a) - (h) and (j), and ~~2826~~(a) and (b)  
11 of this Act are for the capitalization of funds and do not lapse.

12 \* **Sec. ~~3331~~**. RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
13 appropriate either the unexpended and unobligated balance of specific fiscal year 2026  
14 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified  
15 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior  
16 fiscal year balance.

17 \* **Sec. ~~3432~~**. Section ~~3331~~ of this Act takes effect immediately under AS 01.10.070(c).

18 \* **Sec. ~~35~~**. ~~Sections 4–6 of this Act take effect January 1, 2027.~~

19 ~~\* **Sec. ~~3633~~**. Except as provided in ~~secs. 34 and 35~~sec. ~~32~~ of this Act, this Act takes effect~~  
20 July 1, 2026.