

# FISCAL NOTE

## STATE OF ALASKA 2011 LEGISLATIVE SESSION

Fiscal Note Number \_\_\_\_\_  
 Bill Version \_\_\_\_\_  
 () Publish Date \_\_\_\_\_

Identifier (file name) HB126-CCED-CBPL-02-3-11	Dept. Affected	DCCED
Title	Appropriation	Corporations, Business and Professional Licensing
Sponsor	Allocation	Corporations, Business and Professional Licensing
Requester	OMB Component Number	2360

### Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services		106.4	106.4	106.4	106.4	106.4	106.4
Travel		14.3	14.3	14.3	14.3	14.3	14.3
Services		36.9	36.9	36.9	36.9	36.9	36.9
Commodities		2.6	2.6	2.6	2.6	2.6	2.6
Capital Outlay		0.0	0.0	0.0	0.0	0.0	0.0
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES</b>							

FUND SOURCE (Thousands of Dollars)							
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Support Services		160.2	160.2	160.2	160.2	160.2	160.2
<b>TOTAL</b>	<b>0.0</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

### POSITIONS

Full-time							
Part-time							
Temporary							

### Why this fiscal note differs from previous version

Prepared by Don Habeger, Director  
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 Approved by Susan K. Bell, Commissioner  
Commerce, Community and Economic Development

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 Date/Time 2/5/11 12:15 PM  
 Date 2/5/2011

### Analysis

HB126 extends the Board of Barbers and Hairdressers to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Personal Service cost include a full-time licensing examiner and other support staff who directly charge a portion of their time to this board.

Travel expenses represent transportation and per diem for six board member and one staff to meet each year in accordance with AS 08.13.040.

Services include contractual obligations, interdepartmental support costs, legal, printing and other necessary services.

Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.