



# FY2026

## Department Budget Overview



Presentation to the House Finance Committee  
14 February 2025  
Deputy Commissioner Craig Christenson  
Administrative Services Director Bob Ernisse



# DMVA Mission



## **Mission:**

- Provide military forces to accomplish missions in the state and around the world
- Provide homeland security/defense; emergency preparedness, response and recovery
- Provide services to veterans
- Provide military style education and training to youth at risk of not graduating

## **Sources:**

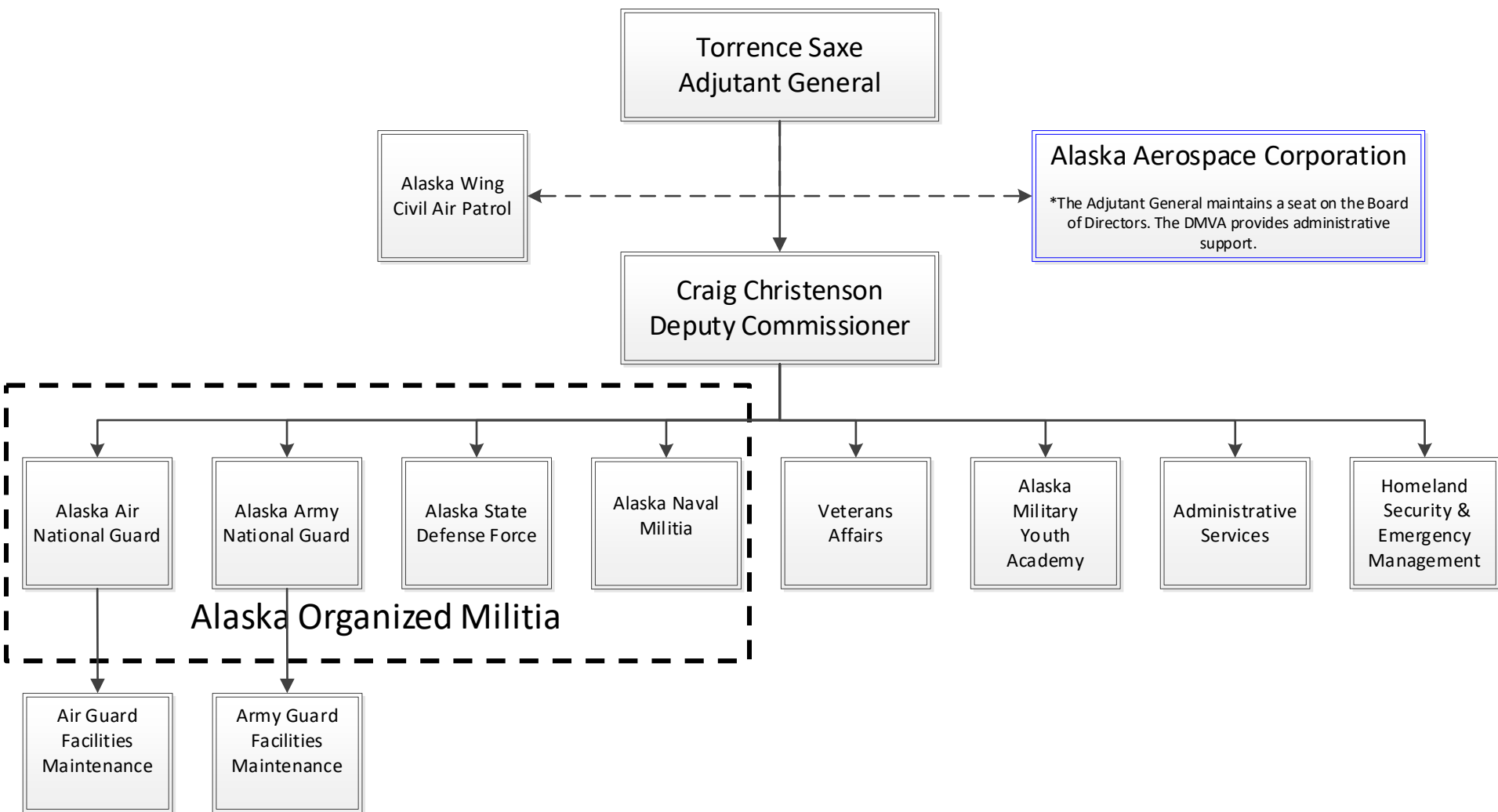
- Alaska Statute 44.35.020
- Alaska Statute Title 26
- Mission, Vision, and Core Values: <https://dmva.alaska.gov/>

## **Department Key Performance Indicators:**

[https://omb.alaska.gov/html/performance/ABS/index\\_kpm\\_dept\\_9.html](https://omb.alaska.gov/html/performance/ABS/index_kpm_dept_9.html)



# Organization





# 2024 Highlights



- SEOC responded to 140 incidents, 12 state disasters, and 3 federal disasters
- AMYA graduated 244 cadets; 94 GED, 8 HS diplomas, 26 Ged and HS diplomas
- Processed 4,160 new disability claims through the VA; over \$100M in disability payments to Alaskan veterans annually
- Co-sponsored 2<sup>nd</sup> annual “Honoring Women Veterans” event; 100+ attendees
- Fairbanks Veterans Cemetery grant opportunity







# 2024 Highlights

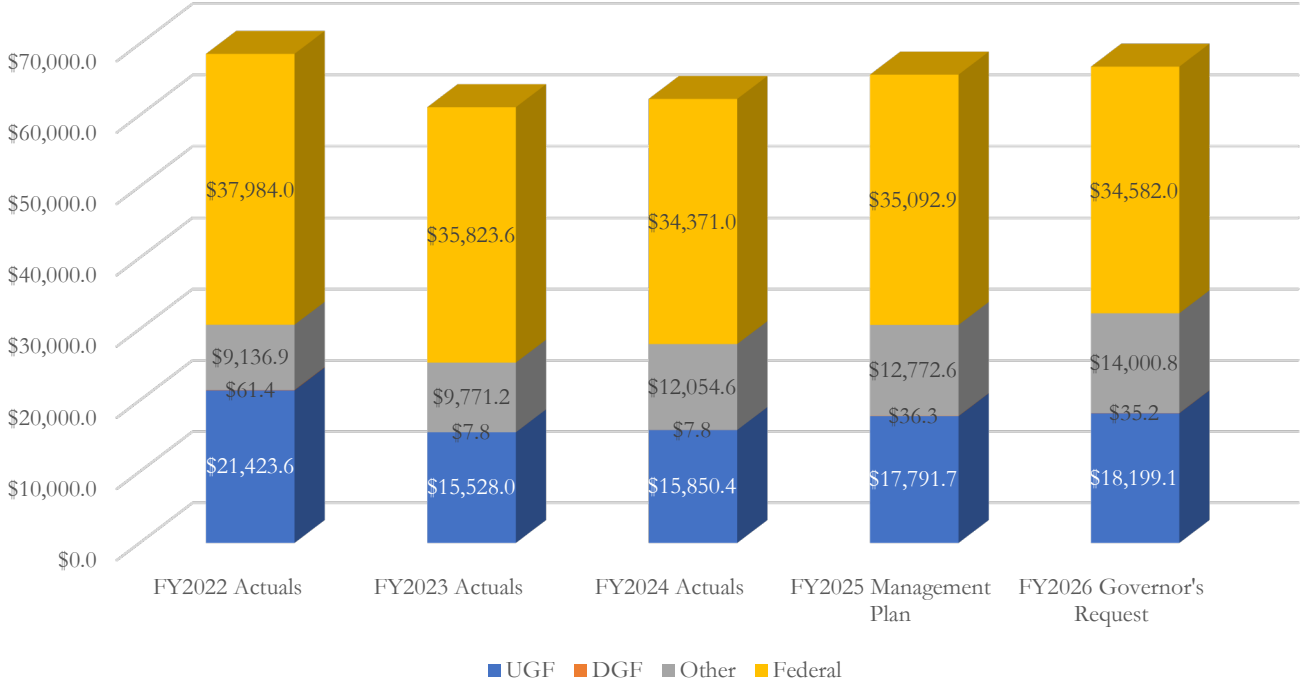


- AKNG Counterdrug Program supported interdiction of 814K Fentanyl, 120K Meth, and 419K Cocaine user doses
- 148 Search and Rescue missions completed with 199 saves
- 168<sup>th</sup> Air Refueling Squadron scrambled 47 alert launches, refueling 125 individual receivers, transferring 2.27 million pounds of fuel





# FY2026 Operating Budget Comparison (\$ in Thousands)



### Significant Changes

- Office of the Adjutant General: Additional UGF for expanded operations of the Alaska Organized Militia

	FY2022 Actuals	FY2023 Actuals	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor's Request	Difference FY22 and FY26
UGF	\$21,423.6	\$15,528.0	\$15,850.4	\$17,791.7	\$18,199.1	-\$3,224.5
DGF	\$61.4	\$7.8	\$7.8	\$36.3	\$35.2	-\$26.2
Other	\$9,136.9	\$9,771.2	\$12,054.6	\$12,772.6	\$14,000.8	\$4,863.9
Federal	\$37,984.0	\$35,823.6	\$34,371.0	\$35,092.9	\$34,582.0	-\$3,402.0
Total	\$68,605.9	\$61,130.6	\$62,283.8	\$65,693.5	\$66,817.1	-\$1,788.8



# DMVA FY2026 Operating Budget: Change Summary (\$ in Thousands)



## Homeland Security and Emergency Management Federal Fund Change

<b>TOTAL</b>	<b>0.0</b>
Federal Receipts	-800.0
Interagency Receipts	500.0
Capital Interagency Receipts	300.0

- Most federal grants have moved to the capital budget
- More declared disasters in recent years
- More payroll getting charged to those capital grant and disaster funds



# DMVA FY2026 Operating Budget: Change Summary (\$ in Thousands)



## Office of the Adjutant General

**Expanded Operations of Alaska Organized Militia for  
increased emergency response and outreach capabilities**

<b>TOTAL</b>	<b>175.0</b>
General Fund	175.0

- Organized Militia increasingly called upon to respond in emergencies and disasters in rural regions
- Build-out of High Frequency radio network state-wide
- Response to undeclared disasters, leasing, lodging, utilities, training and certifications, recruitment and community engagement travel, cold weather gear and supplies





# DMVA FY2026 Operating Budget: Change Summary (\$ in Thousands)



## State Active Duty

**Counterdrug Data Analysis, Research, Interdiction, Training, Outreach, and  
Education for Drug Prevention in the State of Alaska**

<b>TOTAL</b>	<b>200.0</b>
Interagency Receipts	200.0

- Activation of two National Guard members
- Support Alaska's local law enforcement and prevention through analysis, research, interdiction, and educational support activities
- Based on funding availability from other State and federal agencies



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