

Department of Military and  
Veterans Affairs



34<sup>th</sup> Alaska State Legislature  
 House Finance Budget Subcommittee  
 Military & Veterans Affairs  
 FY27 Operating Budget

*Chair:*

Rep. Neal Foster  
 Capitol Room 511  
 465-3789

*Members:*

Rep. Ted Eischeid  
 Capitol Room 412  
 465-2095

Rep. Andrew Gray  
 Capitol Room 118  
 465-4940

Rep. Carolyn Hall  
 Capitol Room 434  
 465-4968

Rep. Zack Fields  
 Capitol Room 24  
 465-2647

Rep. Dan Saddler  
 Capitol Room 104  
 465-3783

Rep. David Nelson  
 Capitol Room 426  
 465-4998

Rep. Jamie Allard  
 Capitol Room 415  
 465-2995

*Committee Aide:*  
*Brodie Anderson*  
 465-4858

March 6, 2026

**RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Department of Military and Veterans Affairs submits the following recommended operating budget for FY2027 to the House Finance Committee:

<b>Fund Source:</b> (dollars are in thousands)	
Unrestricted General Funds (UGF)	\$18,554.4
Designated General Funds (DGF)	\$ 1.1
Other Funds	\$14,812.5
Federal Funds	<u>\$36,379.8</u>
<b>Total</b>	<b>\$69,747.8</b>

The Unrestricted General Fund difference from FY27 Adjusted Base/House Committee Substitute 1 to the House Subcommittee budget recommendation is an increase of \$29.0 of Unrestricted General Funds, which is .2% above the FY27 Adjusted Base.

**Positions:**

Permanent Full-time	286
Permanent Part-time	0
Temporary	<u>3</u>
<b>Total</b>	<b>286</b>

**BUDGET ACTION:**

The House Finance Budget Subcommittee for the Department of Military and Veterans Affairs reviewed the FY2027 Governor's budget request, including amendments, and recommended the following actions:

- 1) Accept the Department's transaction for Office of the Commissioner, adding two Program Managers for Public Protection and Infrastructure Support. This includes the following items:
  - \$ 318.6 thousand Federal Receipts.
  - 2 Permanent Full-time positions
- 2) Approve the transactions for Information Technology Classification Study Implementation:
  - \$49.0 thousand in the Office of the Commissioner
    - \$16.3 thousand UGF, the rest in Fed and Other funds.

- \$25.5 thousand in Homeland Security and Emergency Management
  - \$12.7 thousand UGF, the rest in CIP Receipts.
- 3) Accept the Department's transaction for Army Guard Facilities Maintenance, adding two Environmental Program Specialists Positions for Hazardous Waste and Water Resource Management. This includes the following items:
  - \$ 252.2 thousand Federal Receipts.
  - 2 Permanent Full-time positions
- 4) Approve the decrement of \$27.4 DGF in Army Guard Facilities Maintenance due to uncollected rental fees.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Military and Veterans Affairs adopts the attached report:

- The House Finance Subcommittee for the Department of Military and Veterans Affairs Budget Action Report

Respectfully Submitted,



Representative Neal Foster, Chair  
Department of Military and Veterans Affairs House Finance Budget Subcommittee

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Military and Veterans' Affairs  
 FINAL 3-5-26  
 (\$ thousands)**

Numbers Agencies: DM&VA
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	26MgtPln	HCS1	GovAmd	HSubcom
<b>Unrestricted GF</b>	18,061.7	18,525.4	18,554.4	18,554.4
<b>Designated GF</b>	28.5	28.5	1.1	1.1
<b>Other</b>	14,379.6	14,778.2	14,812.5	14,812.5
<b>Federal</b>	35,220.5	35,797.8	36,379.8	36,379.8
<b>Total</b>	67,690.3	69,129.9	69,747.8	69,747.8

26MgtPln to		HCS1 to		GovAmd to	
HSubcom		HSubcom		HSubcom	
492.7	2.7%	29.0	0.2%	0.0	0.0%
-27.4	-96.1%	-27.4	-96.1%	0.0	0.0%
432.9	3.0%	34.3	0.2%	0.0	0.0%
1,159.3	3.3%	582.0	1.6%	0.0	0.0%
2,057.5	3.0%	617.9	0.9%	0.0	0.0%

<b>PFTs</b>	278	279	283	283
<b>PPTs</b>	0	0	0	0
<b>Temps</b>	3	3	3	3
<b>Total</b>	281	282	286	286

5	1.8%	4	1.4%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
5	1.8%	4	1.4%	0	0.0%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Military and Veterans' Affairs  
FINAL 3-5-26  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Military and Veterans' Affairs / Office of the Commissioner	Add Two Program Manager Positions for Public Protection and Infrastructure Support	\$318.6 Fed Rcpts (Fed) <b>2 PFT Positions Inc</b>	\$318.6 Fed Rcpts (Fed) <b>2 PFT Positions Inc</b>	
2	Military and Veterans' Affairs / Office of the Commissioner	Information Technology Classification Study Implementation	<b>Total: \$49.0</b> \$11.2 Fed Rcpts (Fed) \$0.9 GF/Match (UGF) \$15.4 Gen Fund (UGF) \$18.8 I/A Rcpts (Other) \$2.7 CIP Rcpts (Other) <b>Inc</b>	<b>Total: \$49.0</b> \$11.2 Fed Rcpts (Fed) \$0.9 GF/Match (UGF) \$15.4 Gen Fund (UGF) \$18.8 I/A Rcpts (Other) \$2.7 CIP Rcpts (Other) <b>Inc</b>	
3	Military and Veterans' Affairs / Homeland Security and Emergency Management	Information Technology Classification Study Implementation	<b>Total: \$25.5</b> \$12.7 GF/Match (UGF) \$12.8 CIP Rcpts (Other) <b>Inc</b>	<b>Total: \$25.5</b> \$12.7 GF/Match (UGF) \$12.8 CIP Rcpts (Other) <b>Inc</b>	
4	Military and Veterans' Affairs / Army Guard Facilities Maintenance	Add Two Environmental Program Specialist 3 Positions for Hazardous Waste and Water Resource Management	\$252.2 Fed Rcpts (Fed) <b>2 PFT Positions Inc</b>	\$252.2 Fed Rcpts (Fed) <b>2 PFT Positions Inc</b>	

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Military and Veterans' Affairs  
 FINAL 3-5-26  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
5	Military and Veterans' Affairs / Army Guard Facilities Maintenance	Delete General Fund Program Receipt Authority Due to Uncollected Rental Fees for Fully State-supported Facilities	(\$27.4) GF/Prgm (DGF) <b>Dec</b>	(\$27.4) GF/Prgm (DGF) <b>Dec</b>	

# Department of Labor and Workforce Development

# ALASKA STATE LEGISLATURE

## HOUSE LABOR AND WORKFORCE DEVELOPMENT (FIN SUB) COMMITTEE



Rep. Calvin Schrage  
 State Capitol, Room 410  
 907-465-4931  
 Rep.Calvin.Schrage@akleg.gov

Official Business

**Chair:**

Representative  
 Calvin Schrage

### Narrative Report

House Finance Subcommittee  
 Department of Labor and Workforce Development

March 2, 2026

**Members:**

Representative  
 Zack Fields

The House Finance budget subcommittee for the Department of Labor and Workforce Development (DOLWD) recommends the following Fiscal Year 2027 budget:

Representative  
 Carolyn Hall

**Subcommittee Recommendations (Numbers Section Only):**

Representative  
 Ashley Carrick

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$23,364.7
Designated General Funds (DGF)	\$28,683.5
Other Funds	\$17,094.3
Federal Funds	\$98,031.7
<b>Total</b>	<b>\$167,174.2</b>

Representative  
 Robyn Niayuq Frier

Representative  
 Dan Saddler

Representative  
 Julie Coulombe

**Positions:**

Permanent Full-Time	672
Permanent Part-Time	32
Temporary	8
<b>Total</b>	<b>712</b>

Representative  
 David Nelson

**Non-Voting Member:**

Representative  
 Jeremy Bynum

Compared to the FY27 House Committee Substitute #1, the subcommittee recommendation represents a decrement of \$534.0 (or -2.2%) in Unrestricted General Funds, a decrement of \$5,724.3 (-16.6%) in Designated General Funds, a decrement of \$1,453.8 (-7.8%) in Other Funds, and a decrement of \$2,591.8 (-2.6%) in Federal Funds.

**Budget Actions:**

The House Finance budget subcommittee for the Department of Labor and Workforce Development held two informational meetings with the Department and one close-out meeting during the review of the FY2027 budget requests.

The subcommittee adopted:

- all Governor proposed budget changes with two fund source changes (detailed in Member Amendments below);
- a technical transaction correction from the Legislative Finance Division;
- a transfer of the State Training and Employment Program (STEP) from the numbers section to the language section; and
- a deletion of two positions within the Commissioner's office.

**Member Amendments:**

The Chair set an amendment deadline, welcomed amendments from all members, and received an amendment to change the fund source for a Workers' Compensation increment. DOLWD requested a one-time increment of UGF to maintain Workers' Compensation operations. The Worker's Safety and Compensation Administration Account (WSCAA) is currently underfunded due to a decrease in revenue derived from employer-paid insurance premiums and lack of reverse sweep, leaving no carryforward funding. Due to a member amendment, the subcommittee voted to change the increase (\$1,405.0) from UGF to Timber Sale Receipts.

A member conceptual amendment was also adopted to fully fund (\$478.9) the Office of Citizenship Assistance and its three positions through STEP funds instead of previously-used UGF.

**Attached Reports:**

The Finance Budget Subcommittee for the Department of Labor and Workforce Development (DOLWD) adopted the BA Report and corresponding Legislative Finance Division documents, which are attached.

Respectfully Submitted,



Chair Calvin Schrage

House Finance Department of Labor and Workforce Development Subcommittee

**2026 Legislature - Operating Budget  
 Subcommittee Report - FY27 Governor Structure  
 Department of Labor and Workforce Development**

FINAL - 2-27-26  
 (\$ thousands)

Numbers Agencies: Labor
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	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	23,356.2	23,898.7	25,333.0	23,364.7
Designated GF	33,702.4	34,407.8	26,803.3	28,683.5
Other	18,147.1	18,548.1	17,438.1	17,094.3
Federal	98,454.7	100,623.5	98,031.7	98,031.7
<b>Total</b>	<b>173,660.4</b>	<b>177,478.1</b>	<b>167,606.1</b>	<b>167,174.2</b>

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
8.5	0.0%	-534.0	-2.2%	-1,968.3	-7.8%
-5,018.9	-14.9%	-5,724.3	-16.6%	1,880.2	7.0%
-1,052.8	-5.8%	-1,453.8	-7.8%	-343.8	-2.0%
-423.0	-0.4%	-2,591.8	-2.6%	0.0	0.0%
-6,486.2	-3.7%	-10,303.9	-5.8%	-431.9	-0.3%

PFTs	669	674	674	672
PPTs	32	32	32	32
Temps	9	8	8	8
<b>Total</b>	<b>710</b>	<b>714</b>	<b>714</b>	<b>712</b>

3	0.4%	-2	-0.3%	-2	100.0%
0	0.0%	0	0.0%	0	0.0%
-1	-11.1%	0	0.0%	0	0.0%
2	0.3%	-2	-0.3%	-2	-0.3%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget**  
**Subcommittee Report - FY27 Governor Structure**  
**Department of Labor and Workforce Development**  
 FINAL - 2-27-26  
 (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Commissioner and Administrative Services / Technology Services	Increase Interagency Authority for Existing Reimbursable Services Agreements	\$600.0 I/A Rcpts (Other) <b>Inc</b>	\$600.0 I/A Rcpts (Other) <b>Inc</b>	
2	Commissioner and Administrative Services / Technology Services	Information Technology Classification Study Implementation	<b>Total: \$234.5</b> \$144.8 Fed Rcpts (Fed) \$87.9 I/A Rcpts (Other) \$0.9 STEP (DGF) \$0.9 VoTech Ed (DGF) <b>Inc</b>	<b>Total: \$234.5</b> \$144.8 Fed Rcpts (Fed) \$87.9 I/A Rcpts (Other) \$0.9 STEP (DGF) \$0.9 VoTech Ed (DGF) <b>Inc</b>	
3	Commissioner and Administrative Services / Technology Services	Align Federal Receipt Authority with Projected Revenue	(\$1,451.0) Fed Rcpts (Fed) <b>Dec</b>	(\$1,451.0) Fed Rcpts (Fed) <b>Dec</b>	
4	Commissioner and Administrative Services / Commissioner's Office	Delete Vacant Deputy Commissioner and Filled Special Assistant 2 Positions in Juneau	n/a	<b>Total: (\$428.2)</b> (\$84.4) Gen Fund (UGF) (\$343.8) I/A Rcpts (Other) <b>(2) PFT Positions Dec</b>	

**2026 Legislature - Operating Budget**  
**Subcommittee Report - FY27 Governor Structure**  
**Department of Labor and Workforce Development**  
**FINAL - 2-27-26**  
**(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
5	Commissioner and Administrative Services / Workforce Investment Board	LFD Adjust: FY27 Technical and Vocational Education Program Adjustment to Match Governor's Bill	(\$200.0) VoTech Ed (DGF) <b>MisAdj</b>	(\$200.0) VoTech Ed (DGF) <b>MisAdj</b>	<b>Items 5, 6, 7, 10, and 11 are related.</b>
6	Commissioner and Administrative Services / Workforce Investment Board	GA Technical Transaction Correcting Prior Numbers Item in Workforce Investment Board	\$63.3 VoTech Ed (DGF) <b>MisAdj</b>	\$63.3 VoTech Ed (DGF) <b>MisAdj</b>	<b>Items 5, 6, 7, 10, and 11 are related.</b>  Recommend modifying the amount down to \$59.6 to correct a negative fund source and leave it at zero.
7	Commissioner and Administrative Services / Workforce Investment Board	Reduce Salary Adjustment from GA Technical Transaction Correcting Prior Numbers Item in Workforce Investment Board	n/a	(\$3.7) VoTech Ed (DGF) <b>MisAdj</b>	<b>Items 5, 6, 7, 10, and 11 are related.</b>  This item modifies item 6 to the appropriate amount in order to correct the negative fund source and leave it at zero.
8	Commissioner and Administrative Services / Workforce Investment Board	Remove State Training and Employment Program from Numbers Section	(\$6,538.8) STEP (DGF) <b>Dec</b>	(\$6,538.8) STEP (DGF) <b>Dec</b>	
9	Commissioner and Administrative Services / Office of Citizenship Assistance	Replace Unrestricted General Funds with State Training and Employment Program Funds to Maintain Operations of the Office	n/a	<b>Net Zero</b>  (\$478.9) Gen Fund (UGF) \$478.9 STEP (DGF) <b>FndChg</b>	

**2026 Legislature - Operating Budget**  
**Subcommittee Report - FY27 Governor Structure**  
**Department of Labor and Workforce Development**  
**FINAL - 2-27-26**  
**(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
10	Commissioner and Administrative Services / Labor Market Information	LFD Adjust: Add Technical and Vocational Education Program Authority in Numbers Section to Match Governor's Bill	\$200.0 VoTech Ed (DGF) <b>MisAdj</b>	\$200.0 VoTech Ed (DGF) <b>MisAdj</b>	Items 5, 6, 7, 10, and 11 are related.
11	Commissioner and Administrative Services / Labor Market Information	GA Technical Transaction Correcting Prior Numbers Item in Labor Market Information	(\$63.3) VoTech Ed (DGF) <b>MisAdj</b>	(\$63.3) VoTech Ed (DGF) <b>MisAdj</b>	Items 5, 6, 7, 10, and 11 are related.
12	Commissioner and Administrative Services / Labor Market Information	State Training and Employment Program Support for Labor Market Information	\$200.0 STEP (DGF) <b>Inc</b>	\$200.0 STEP (DGF) <b>Inc</b>	
13	Commissioner and Administrative Services / Labor Market Information	Information Technology Classification Study Implementation	\$9.5 I/A Rcpts (Other) <b>Inc</b>	\$9.5 I/A Rcpts (Other) <b>Inc</b>	
14	Workers' Compensation / Workers' Compensation	Add General Funds to Maintain Workers' Compensation Operations	\$1,405.0 Gen Fund (UGF) <b>IncOTI</b>	n/a	
15	Workers' Compensation / Workers' Compensation	Add Timber Sale Receipts to Maintain Workers' Compensation Operations	n/a	\$1,405.0 Timber Recp (DGF) <b>IncOTI</b>	
16	Labor Standards and Safety / Wage and Hour Administration	New General Fund Program Receipt Carryforward Wordage	<b>Net Zero</b> <b>Wordage</b>	<b>Net Zero</b> <b>Wordage</b>	

**2026 Legislature - Operating Budget**  
**Subcommittee Report - FY27 Governor Structure**  
**Department of Labor and Workforce Development**  
**FINAL - 2-27-26**  
**(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
17	Employment and Training Services / Employment and Training Services Administration	Align Federal and Interagency Receipt Authority with Projected Revenue	<b>Total: (\$650.0)</b> (\$150.0) Fed Rcpts (Fed) (\$500.0) I/A Rcpts (Other) <b>Dec</b>	<b>Total: (\$650.0)</b> (\$150.0) Fed Rcpts (Fed) (\$500.0) I/A Rcpts (Other) <b>Dec</b>	
18	Employment and Training Services / Workforce Services	Remove State Training and Employment Program from Numbers Section	(\$1,267.5) STEP (DGF) <b>Dec</b>	(\$1,267.5) STEP (DGF) <b>Dec</b>	
19	Employment and Training Services / Workforce Services	Align Interagency Receipt Authority with Projected Revenue	(\$1,207.4) I/A Rcpts (Other) <b>Dec</b>	(\$1,207.4) I/A Rcpts (Other) <b>Dec</b>	
20	Employment and Training Services / Unemployment Insurance	Align Federal and Interagency Receipt Authority with Projected Revenue	<b>Total: (\$1,335.6)</b> (\$1,135.6) Fed Rcpts (Fed) (\$200.0) I/A Rcpts (Other) <b>Dec</b>	<b>Total: (\$1,335.6)</b> (\$1,135.6) Fed Rcpts (Fed) (\$200.0) I/A Rcpts (Other) <b>Dec</b>	
21	Vocational Rehabilitation / Vocational Rehabilitation Administration	MH Trust: Beneficiary Employment Conference	\$100.0 MHTAAR (Other) <b>IncOTI</b>	\$100.0 MHTAAR (Other) <b>IncOTI</b>	
22	Alaska Vocational Technical Center / Alaska Vocational Technical Center	LFD Adjust: Do Not Accept - Technical Vocational Program Authority Transfer Adjustment to Match Governor's Bill	(\$3,000.0) VoTech Ed (DGF) <b>MisAdj</b>	n/a	<b>Items 22, 23, 25, and 26 are related.</b>  Recommend denying all four actions as the corrective action is reflected in the Adjusted Base.

**2026 Legislature - Operating Budget**  
**Subcommittee Report - FY27 Governor Structure**  
**Department of Labor and Workforce Development**  
 FINAL - 2-27-26  
 (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
23	Alaska Vocational Technical Center / Alaska Vocational Technical Center	GA Technical Transaction Correcting Prior Numbers Item in Alaska Vocational Technical Center	\$3,000.0 VoTech Ed (DGF) <b>MisAdj</b>	n/a	<b>Items 22, 23, 25, and 26 are related.</b>  Recommend denying all four actions as the corrective action is reflected in the Adjusted Base.
24	Alaska Vocational Technical Center / Alaska Vocational Technical Center	Information Technology Classification Study Implementation	\$29.3 Gen Fund (UGF) <b>Inc</b>	\$29.3 Gen Fund (UGF) <b>Inc</b>	
25	Alaska Vocational Technical Center / State Facilities Maintenance and Operations	LFD Adjust: Do Not Accept - Technical Vocational Program Authority Transfer Adjustment to Match Governor's Bill	\$3,000.0 VoTech Ed (DGF) <b>MisAdj</b>	n/a	<b>Items 22, 23, 25, and 26 are related.</b>  Recommend denying all four actions as the corrective action is reflected in the Adjusted Base.
26	Alaska Vocational Technical Center / State Facilities Maintenance and Operations	GA Technical Transaction Correcting Prior Numbers Item in State Facilities Maintenance and Operations	(\$3,000.0) VoTech Ed (DGF) <b>MisAdj</b>	n/a	<b>Items 22, 23, 25, and 26 are related.</b>  Recommend denying all four actions as the corrective action is reflected in the Adjusted Base.

**2026 Legislature - Operating Budget  
Wordage Report - HFIN Structure**  
B=Both Bills, O=Operating Only, M=Mental Health

Agency: **Department of Labor and Workforce Development**  
GovAmd    HSubcom

**Ap: Commissioner and Administrative Services**

AI: Management Services

Conditional Language

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

O            O

**Ap: Labor Standards and Safety**

AI: Wage and Hour Administration

Conditional Language

The amount allocated for the Wage and Hour Administration includes the unexpended and unobligated balance on June 30, 2026, of the Department of Labor and Workforce Development, Wage and Hour Administration receipts under AS 36.05.045.

O            O

AI: Alaska Safety Advisory Program

Conditional Language

The amount allocated for the Alaska Safety Advisory Program includes the unexpended and unobligated balance on June 30, 2026, of the Department of Labor and Workforce Development, Alaska Safety Advisory Program receipts under AS 18.60.840.

O            O

**Ap: Employment and Training Services**

AI: Employment and Training Services Administration

Conditional Language

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

O            O

**Ap: Vocational Rehabilitation**

AI: Vocational Rehabilitation Administration

Conditional Language

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

B            B

**2026 Legislature - Operating Budget  
Wordage Report - HFIN Structure**  
B=Both Bills, O=Operating Only, M=Mental Health

Agency: Department of Labor and Workforce Development  
GovAmd   HSubcom

**Ap: Alaska Vocational Technical Center**

Al: Alaska Vocational Technical Center

Conditional Language

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

B            B

# Department of Natural Resources

# ALASKA STATE LEGISLATURE

## HOUSE NATURAL RESOURCES (FIN SUB) COMMITTEE



Rep. Calvin Schrage  
 State Capitol, Room 410  
 907-465-4931  
 Rep.Calvin.Schrage@akleg.gov

Official Business

**Chair:**

Representative  
 Calvin Shrage

### Narrative Report

House Finance Subcommittee  
 Department of Natural Resources

March 2, 2026

**Members:**

Representative  
 Robyn Niayuq Frier

The House Finance budget subcommittee for the Department of Natural Resources recommends the following Fiscal Year 2027 budget:

Representative  
 Maxine Dibert

**Subcommittee Recommendations (Numbers Section Only):**

Representative  
 Carolyn Hall

**Fund Source:** (dollars are in thousands)

Representative  
 Donna Mears

Unrestricted General Funds (UGF)	\$73,173.0
Designated General Funds (DGF)	\$57,332.3
Other Funds	\$55,792.8
Federal Funds	\$25,890.9
<b>Total</b>	<b>\$212,189.0</b>

Representative  
 Dan Saddler

**Positions:**

Representative  
 Mike Prax

Permanent Full-Time	773
Permanent Part-Time	213
Temporary	71
<b>Total</b>	<b>1,057</b>

Representative  
 Julie Coulombe

Representative  
 Bill Elam

Compared to the FY27 House Committee Substitute #1, the subcommittee recommendations represent an decrease of \$272.5 (-0.4%) in Unrestricted General Funds, an increase of \$3,896.5 (7.3%) in Designated General Funds, \$1,355.2 (2.5%) in Other Funds, and \$7,609.9 (41.6%) in Federal Funds.

**Non-voting Member:**

Representative  
 Frank Tomaszewski

**Budget Action:**

The House Finance budget subcommittee for the Department of Natural Resources (DNR) held two informational meetings with the Department and one close-out meeting. The subcommittee adopted:

- All of the Governor’s proposed budget requests except changes to create the Department of Agriculture, which included denying structure changes and two increments totaling \$301.1 of various fund sources (the subcommittee recommendation is to keep the Division of Agriculture housed within DNR);
- A decrement of \$641.1 UGF to delete four vacant forester positions located in Anchorage, Haines, and Ketchikan;
- A \$900.0 fund source change from UGF to Timber Sales Receipts to pay for forestry-related positions, reversing action taken in FY25;
- A deletion of the recently vacated Deputy Commissioner position;
- A one-time increment of \$1,956.6 in Vehicle Rental Tax to fund revenue-generating facilities and infrastructure projects within Parks Management and Access.

Compared to the FY27 Governor Amend budget, the subcommittee recommendations represent a decrease of \$1,960.5 (-2.6%) in UGF.

**Subcommittee Amendments:**

The Chair set an amendment deadline, welcomed amendments from all members, and received one amendments that ultimately was not offered during the close-out meeting. A conceptual amendment was offered but failed.

**Attached Reports:**

The House Finance budget subcommittee for the Department of Natural Resources (DNR) adopted the attached BA Report.

Respectfully Submitted,



Chair Calvin Schrage

House Finance Department of Natural Resources Subcommittee

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Natural Resources  
 FINAL - February 27, 2026  
 (\$ thousands)**

Numbers Agencies: DNR
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	26MgtPln	HCS1	GovAmd	HSubcom
<b>Unrestricted GF</b>	71,183.2	73,445.5	75,133.5	73,173.0
<b>Designated GF</b>	51,789.1	53,435.8	54,475.7	57,332.3
<b>Other</b>	54,031.2	54,437.6	55,871.3	55,792.8
<b>Federal</b>	17,985.6	18,281.0	25,897.5	25,890.9
<b>Total</b>	194,989.1	199,599.9	211,378.0	212,189.0

26MgtPln to		HCS1 to		GovAmd to	
HSubcom		HSubcom		HSubcom	
1,989.8	2.8%	-272.5	-0.4%	-1,960.5	-2.6%
5,543.2	10.7%	3,896.5	7.3%	2,856.6	5.2%
1,761.6	3.3%	1,355.2	2.5%	-78.5	-0.1%
7,905.3	44.0%	7,609.9	41.6%	-6.6	0.0%
17,199.9	8.8%	12,589.1	6.3%	811.0	0.4%

<b>PFTs</b>	770	778	781	773
<b>PPTs</b>	214	214	213	213
<b>Temps</b>	71	71	71	71
<b>Total</b>	1,055	1,063	1,065	1,057

3	0.4%	-5	-0.6%	-8	-1.0%
-1	-0.5%	-1	-0.5%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
2	0.2%	-6	-0.6%	-8	-0.8%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Natural Resources  
FINAL - February 27, 2026  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Administration & Support Services / Commissioner's Office	Delete Vacant Deputy Commissioner Position	n/a	<b>Total: (\$311.4)</b>  (\$249.1) Gen Fund (UGF) (\$62.3) I/A Rcpts (Other) <b>(1) PFT Position Dec</b>	
2	Administration & Support Services / Information Resource Management	Information Technology Classification Study Implementation	<b>Total: \$264.9</b>  \$245.7 Gen Fund (UGF) \$19.2 I/A Rcpts (Other) <b>Inc</b>	<b>Total: \$264.9</b>  \$245.7 Gen Fund (UGF) \$19.2 I/A Rcpts (Other) <b>Inc</b>	
3	Administration & Support Services / Recorder's Office/ Uniform Commercial Code	Information Technology Classification Study Implementation	\$46.1 GF/Prgm (DGF) <b>Inc</b>	\$46.1 GF/Prgm (DGF) <b>Inc</b>	
4	Administration & Support Services / Recorder's Office/ Uniform Commercial Code	New General Fund Program Receipt Carryforward Wordage	<b>Net Zero</b>  <b>Wordage</b>	<b>Net Zero</b>  <b>Wordage</b>	
5	Administration & Support Services / EVOS Trustee Council Projects	Eliminate EVOS Trustee Council Projects Allocation and Authority	(\$174.9) EVOS Civil (Other) <b>Dec</b>	(\$174.9) EVOS Civil (Other) <b>Dec</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure**

**Department of Natural Resources**

FINAL - February 27, 2026

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
6	Administration & Support Services / Mental Health Trust Lands Facility Operations and Maintenance	Establish New Allocation for Mental Health Trust Lands Facility Operations and Maintenance	<b>Struct</b>	<b>Struct</b>	This Structure is established with a transfer of \$322.6 MHTAAR in Adjusted Base, and an Increment of \$573.2 MHTAAR. If the Structure Change is denied, the Adjusted Base transfer would be reversed, and the Increment (if accepted) would need to be identified in an existing allocation.
7	Administration & Support Services / Mental Health Trust Lands Facility Operations and Maintenance	MH Trust: Increase Mental Health Trust Lands Facility Operations and Maintenance	\$573.2 MHTAAR (Other) <b>Inc</b>	\$573.2 MHTAAR (Other) <b>Inc</b>	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment would need to be modified to reflect an existing allocation.
8	Oil & Gas / Oil & Gas	Information Technology Classification Study Implementation	<b>Total: \$84.0</b> \$49.8 Gen Fund (UGF) \$32.8 PF Gross (Other) \$1.4 Stat Desig (Other) <b>Inc</b>	<b>Total: \$84.0</b> \$49.8 Gen Fund (UGF) \$32.8 PF Gross (Other) \$1.4 Stat Desig (Other) <b>Inc</b>	
9	Fire Suppression, Land & Water Resources / Mining, Land & Water	Information Technology Classification Study Implementation	<b>Total: \$49.8</b> \$46.1 Gen Fund (UGF) \$3.7 I/A Rcpts (Other) <b>Inc</b>	<b>Total: \$49.8</b> \$46.1 Gen Fund (UGF) \$3.7 I/A Rcpts (Other) <b>Inc</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure**

**Department of Natural Resources**

FINAL - February 27, 2026

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
10	Fire Suppression, Land & Water Resources / Mining, Land & Water	GA Replace Unused Authority with General Fund Program Receipts to Fund Personal Services Costs	<b>Net Zero</b> (\$425.0) Fed Rcpts (Fed) \$1,000.0 GF/Prgm (DGF) (\$250.0) I/A Rcpts (Other) (\$150.0) CIP Rcpts (Other) (\$150.0) Stat Desig (Other) (\$25.0) Shore Fish (DGF) <b>FndChg</b>	<b>Net Zero</b> (\$425.0) Fed Rcpts (Fed) \$1,000.0 GF/Prgm (DGF) (\$250.0) I/A Rcpts (Other) (\$150.0) CIP Rcpts (Other) (\$150.0) Stat Desig (Other) (\$25.0) Shore Fish (DGF) <b>FndChg</b>	
11	Fire Suppression, Land & Water Resources / Forest Management & Development	Add Forester 4 Position in Ketchikan with Federal 'Good Neighbor Authority' for Coordination with US Forest Service	\$160.0 Fed Rcpts (Fed) <b>1 PFT Position Inc</b>	\$160.0 Fed Rcpts (Fed) <b>1 PFT Position Inc</b>	
12	Fire Suppression, Land & Water Resources / Forest Management & Development	Delete Four Vacant Forester Positions in Various Locations	n/a	(\$641.1) Gen Fund (UGF) <b>(4) PFT Positions Dec</b>	
13	Fire Suppression, Land & Water Resources / Forest Management & Development	Revert Funding for Forestry Related Positions back to Timber Sales Receipts	n/a	<b>Net Zero</b> (\$900.0) Gen Fund (UGF) \$900.0 Timber Rcp (DGF) <b>FndChg</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Natural Resources  
FINAL - February 27, 2026  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
14	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Remove Out-Year Funding for Powering Alaska's Future with Geothermal Energy (FY25-FY27) Sec1 Ch7 SLA2024 P31 L10 (HB268)	(\$1,000.0) Gen Fund (UGF) <b>Dec</b>	(\$1,000.0) Gen Fund (UGF) <b>Dec</b>	
15	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	GA Powering Alaska's Future with Geothermal Energy (FY25-FY27) Sec1 Ch7 SLA2024 P31 L10 (HB268)	\$1,000.0 Gen Fund (UGF) <b>IncT</b>	\$1,000.0 Gen Fund (UGF) <b>IncT</b>	
16	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Move Ongoing Federal 'Critical Minerals Mapping - Earth MRI' Funding from Capital to Operating Budget	\$5,825.0 Fed Rcpts (Fed) <b>Inc</b>	\$5,825.0 Fed Rcpts (Fed) <b>Inc</b>	
17	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Information Technology Classification Study Implementation	<b>Total: \$150.0</b> \$56.5 Fed Rcpts (Fed) \$46.4 Gen Fund (UGF) \$18.8 GF/Prgm (DGF) \$5.3 I/A Rcpts (Other) \$18.8 CIP Rcpts (Other) \$4.2 Stat Desig (Other) <b>Inc</b>	<b>Total: \$150.0</b> \$56.5 Fed Rcpts (Fed) \$46.4 Gen Fund (UGF) \$18.8 GF/Prgm (DGF) \$5.3 I/A Rcpts (Other) \$18.8 CIP Rcpts (Other) \$4.2 Stat Desig (Other) <b>Inc</b>	

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HFIN Structure**  
**Department of Natural Resources**  
**FINAL - February 27, 2026**  
**(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
18	Fire Suppression, Land & Water Resources / Fire Suppression Preparedness	Delete Full-Time Fire Management Officer and Part-Time Wildland Fire Resource Technician 3 Positions in Delta Junction	<b>Total: (\$193.1)</b> (\$6.6) Fed Rcpts (Fed) (\$170.3) Gen Fund (UGF) (\$9.9) I/A Rcpts (Other) (\$6.3) CIP Rcpts (Other) <b>(1) PFT Position</b> <b>(1) PPT Position</b> <b>Dec</b>	<b>Total: (\$193.1)</b> (\$6.6) Fed Rcpts (Fed) (\$170.3) Gen Fund (UGF) (\$9.9) I/A Rcpts (Other) (\$6.3) CIP Rcpts (Other) <b>(1) PFT Position</b> <b>(1) PPT Position</b> <b>Dec</b>	
19	Fire Suppression, Land & Water Resources / Fire Suppression Preparedness	Increase Interagency Receipt Authority to Utilize Firefighting Positions for Off-Season Hazard Response Activities	\$1,500.0 I/A Rcpts (Other) <b>Inc</b>	\$1,500.0 I/A Rcpts (Other) <b>Inc</b>	
20	Agriculture / Commissioner's Office	Establish New Allocation for the Commissioner's Office in Newly-Created Department of Agriculture	<b>Struct</b>	n/a	This new Structure is established with a transfer of \$270.4 in various fund sources and one position in the Adjusted Base. It also includes a Position Adjustment for a Commissioner position, and two Increments with a total of three administrative positions and associated funding and receipt authority.  If the Structure Change is denied, the Adjusted Base transfer would be reversed, and the Increments and Position Adjustment would either need to be denied or reflected in an existing allocation.
21	Agriculture / Commissioner's Office	Add Administrative Operations Manager 1 and Accounting Technician 2 to Support the New Department	<b>Total: \$193.1</b> \$6.6 Fed Rcpts (Fed) \$170.3 Gen Fund (UGF) \$9.9 I/A Rcpts	n/a	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation, if at all.

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HFIN Structure**  
**Department of Natural Resources**  
**FINAL - February 27, 2026**  
**(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
21	Agriculture / Commissioner's Office	Add Administrative Operations Manager 1 and Accounting Technician 2 to Support the New Department	(continued) (Other) \$6.3 CIP Rcpts (Other) <b>2 PFT Positions Inc</b>	n/a	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation, if at all.
22	Agriculture / Commissioner's Office	Add Accountant 4 to Support the New Department	\$108.0 GF/Prgm (DGF) <b>1 PFT Position Inc</b>	n/a	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation, if at all.
23	Agriculture / Commissioner's Office	Add Commissioner for Department of Agriculture	<b>1 PFT Position PosAdj</b>	n/a	This position is added in a new allocation. If the Structure Change creating the new allocation is denied, the Position Adjustment would also need to be denied or modified to reflect an existing allocation.
24	Agriculture / Agricultural Development	Create New Department of Agriculture	<b>Struct</b>	n/a	This Structure Change establishes a new department. If it is accepted, the existing Agriculture appropriation, including the Agricultural Development allocation and the North Latitude Plant Material Center allocation will be reflected under this new structure. The new department also includes the creation of a new Commissioner's Office allocation, which would need to be accepted or denied separately from this decision.
25	Agriculture / North Latitude Plant Material Center	Delete Natural Resource Technician 3 Position Located in Palmer	(\$108.0) GF/Prgm (DGF) <b>(1) PFT Position Dec</b>	n/a	
26	Parks & Outdoor Recreation / Parks Management & Access	Add Funding for Revenue Generating Facilities and Infrastructure Projects	n/a	\$1,956.6 VehRntlTax (DGF) <b>IncOTI</b>	

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Natural Resources  
 FINAL - February 27, 2026  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
27	Parks & Outdoor Recreation / Office of History and Archaeology	Move Ongoing Federal Matching Grant for Natural Historic Preservation Fund from Capital to Operating Budget	<b>Total: \$3,300.0</b> \$2,000.0 Fed Rcpts (Fed) \$1,300.0 GF/Match (UGF) <b>Inc</b>	<b>Total: \$3,300.0</b> \$2,000.0 Fed Rcpts (Fed) \$1,300.0 GF/Match (UGF) <b>Inc</b>	

**2026 Legislature - Operating Budget  
Wordage Report - HFIN Structure  
B=Both Bills, O=Operating Only, M=Mental Health**

**Agency: Department of Natural Resources**  
GovAmd    HSubcom

**Ap: Administration & Support Services**

AI: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

O       O

AI: Recorder's Office/Uniform Commercial Code

Conditional Language

The amount allocated for Recorder's Office/Uniform Commercial Code includes the unexpended and unobligated balance on June 30, 2026, of the Department of Natural Resources, Recorder's Office, program receipts from the fees collected to support the maintenance and creation of the permanent public record for commerce in Alaska.

O       O

**Ap: Oil & Gas**

AI: Oil & Gas

Conditional Language

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

O       O

**Ap: Fire Suppression, Land & Water Resources**

AI: Mining, Land & Water

Conditional Language

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).

O       O

AI: Forest Management & Development

Conditional Language

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).

O       O

AI: Geological & Geophysical Surveys

Conditional Language

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.

O       O

**2026 Legislature - Operating Budget  
Wordage Report - HFIN Structure**  
B=Both Bills, O=Operating Only, M=Mental Health

**Agency: Department of Natural Resources**  
GovAmd    HSubcom

**Ap: Agriculture**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of registration and endorsement fees, fines, and penalties under AS 03.05.076.

O            O

**AI: Agricultural Development**

Conditional Language

The amount allocated for Agricultural Development includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Natural Resources under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.

O            O

**Ap: Parks & Outdoor Recreation**

**AI: Parks Management & Access**

Conditional Language

The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.

O            O

# Judiciary



# 34<sup>th</sup> Alaska State Legislature

## House Finance Budget Subcommittee

**Chair:**

Representative  
Nellie Unangiq Jimmie

**Members:**

Representative  
Andrew Gray

Representative  
Chuck Kopp

Representative  
Ted Eischeid

Representative  
Genevieve Mina

Representative  
Sarah Vance

Representative  
Mia Costello

Representative  
Jubilee Underwood

**By invitation:**

Representative  
Will Stapp

**Committee Aide:**

Keenan Miller  
(907) 465-5141

Judiciary (Court System)  
FY27 House Finance Budget Subcommittee  
Narrative Report  
March 3<sup>rd</sup>, 2026

The House Finance Budget Subcommittee for the Judiciary (Court System) held a total of 2 meetings and submits the following recommended operating budget for FY27 to the House Finance Committee:

**RECOMMENDATIONS:**

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$159,591.6
Designated General Funds (DGF)	\$0.0
Other Funds	\$2,812.0
Federal Funds	\$1,805.3

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<b>Total</b>	<b>\$164,208.9</b>
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Compared to the FY27 Governor’s Amended budget, the Subcommittee recommendations appropriates \$1,085.3 more UGF (0.7%).

**Positions:**

Permanent Full-Time	755
Permanent Part-Time	38
Temporary	6

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<b>Total</b>	<b>799</b>
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**BUDGET ACTIONS**

The Governor’s proposed budget was accepted with the following changes:

- Add \$600.3 UGF for inflationary increases to lease, utility, and service payments.
- Add \$115.5 GF/MH for salary and benefit increases of two paralegals for centralized competency calendar management (IncT; FY27-28)

- Add \$6.0 UGF to the Commission on Judicial Conduct for increasing annual travel expenses of quarterly in-person commission meetings.

#### **SUBCOMMITTEE AMENDMENTS**

The Chair received one amendment from subcommittee members in advance of the deadline. The following was adopted:

- Add \$363.5 UGF to address increased court visitor caseload and backlog.

#### **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Judiciary (Court System) adopted the attached Budget Action Report provided by the Legislative Finance Division.

Respectfully Submitted,

A handwritten signature in black ink, reading "Nellie Unangiq Jimmie". The signature is written in a cursive style with a large initial "N".

Representative Nellie Unangiq Jimmie  
Chair, House Finance Budget Subcommittee for the Judiciary (Court System)

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure**

**Judiciary**

FINAL - February 27, 2026  
(\$ thousands)

Numbers Agencies: Judiciary
--------------------------------

	26MgtPln	HCS1	GovAmd	HSubcom
<b>Unrestricted GF</b>	154,357.6	158,506.3	158,506.3	159,591.6
<b>Designated GF</b>	0.0	0.0	0.0	0.0
<b>Other</b>	2,710.0	2,710.0	2,812.0	2,812.0
<b>Federal</b>	1,805.3	1,805.3	1,805.3	1,805.3
<b>Total</b>	158,872.9	163,021.6	163,123.6	164,208.9

26MgtPln to		HCS1 to		GovAmd to	
HSubcom		HSubcom		HSubcom	
5,234.0	3.4%	1,085.3	0.7%	1,085.3	0.7%
0.0	0.0%	0.0	0.0%	0.0	0.0%
102.0	3.8%	102.0	3.8%	0.0	0.0%
0.0	0.0%	0.0	0.0%	0.0	0.0%
5,336.0	3.4%	1,187.3	0.7%	1,085.3	0.7%

<b>PFTs</b>	755	755	755	755
<b>PPTs</b>	38	38	38	38
<b>Temps</b>	6	6	6	6
<b>Total</b>	799	799	799	799

0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure**

**Judiciary**

FINAL - February 27, 2026

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Alaska Court System / Trial Courts	MH Trust: Behavioral Health Administrator Position (FY27-FY32)	\$102.0 MHTAAR (Other) <b>IncT</b>	\$102.0 MHTAAR (Other) <b>IncT</b>	
2	Alaska Court System / Trial Courts	Funding for Inflationary Increases to Lease, Utility, and Services Payments to Match Agency Budget Request	n/a	\$600.3 Gen Fund (UGF) <b>Inc</b>	
3	Alaska Court System / Trial Courts	Funding to Address Increased Court Visitor Caseload and Backlog	n/a	\$363.5 Gen Fund (UGF) <b>Inc</b>	
4	Therapeutic Courts / Therapeutic Courts	Salary and Benefit Increases of the Two Paralegals for Centralized Competency Calendar Management (FY27-FY28)	n/a	\$115.5 GF/MH (UGF) <b>IncT</b>	
5	Commission on Judicial Conduct / Commission on Judicial Conduct	Add General Funds for Increasing Annual Travel Expenses of Quarterly In-Person Commission Meetings	n/a	\$6.0 Gen Fund (UGF) <b>Inc</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure**

**Judiciary**

FINAL - February 27, 2026

(\$ thousands)

Numbers Agencies: Judiciary
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	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	154,357.6	158,506.3	158,506.3	159,591.6
Designated GF	0.0	0.0	0.0	0.0
Other	2,710.0	2,710.0	2,812.0	2,812.0
Federal	1,805.3	1,805.3	1,805.3	1,805.3
<b>Total</b>	<b>158,872.9</b>	<b>163,021.6</b>	<b>163,123.6</b>	<b>164,208.9</b>

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
5,234.0	3.4%	1,085.3	0.7%	1,085.3	0.7%
0.0	0.0%	0.0	0.0%	0.0	0.0%
102.0	3.8%	102.0	3.8%	0.0	0.0%
0.0	0.0%	0.0	0.0%	0.0	0.0%
<b>5,336.0</b>	<b>3.4%</b>	<b>1,187.3</b>	<b>0.7%</b>	<b>1,085.3</b>	<b>0.7%</b>

PFTs	755	755	755	755
PPTs	38	38	38	38
Temps	6	6	6	6
<b>Total</b>	<b>799</b>	<b>799</b>	<b>799</b>	<b>799</b>

0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure**

**Judiciary**

FINAL - February 27, 2026

(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Alaska Court System / Trial Courts	MH Trust: Behavioral Health Administrator Position (FY27-FY32)	\$102.0 MHTAAR (Other) <b>IncT</b>	\$102.0 MHTAAR (Other) <b>IncT</b>	
2	Alaska Court System / Trial Courts	Funding for Inflationary Increases to Lease, Utility, and Services Payments to Match Agency Budget Request	n/a	\$600.3 Gen Fund (UGF) <b>Inc</b>	
3	Alaska Court System / Trial Courts	Funding to Address Increased Court Visitor Caseload and Backlog	n/a	\$363.5 Gen Fund (UGF) <b>Inc</b>	
4	Therapeutic Courts / Therapeutic Courts	Salary and Benefit Increases of the Two Paralegals for Centralized Competency Calendar Management (FY27-FY28)	n/a	\$115.5 GF/MH (UGF) <b>IncT</b>	
5	Commission on Judicial Conduct / Commission on Judicial Conduct	Add General Funds for Increasing Annual Travel Expenses of Quarterly In-Person Commission Meetings	n/a	\$6.0 Gen Fund (UGF) <b>Inc</b>	

# Department of Public Safety



# 34<sup>th</sup> Alaska State Legislature

## House Finance Budget Subcommittee

**Chair:**

Representative  
Nellie Unangiq Jimmie

**Members:**

Representative  
Rebecca Himschoot

Representative  
Donna Mears

Representative  
Carolyn Hall

Representative  
Ky Holland

Representative  
Mike Prax

Representative  
Steve St. Clair

Representative  
Garret Nelson

**By invitation:**

Representative  
Frank Tomaszewski

**Committee Aide:**

Keenan Miller  
(907) 465-5141

Department of Public Safety  
FY27 House Finance Budget Subcommittee  
Narrative Report  
March 3<sup>rd</sup>, 2026

The House Finance Budget Subcommittee for the Department of Public Safety held a total of 4 meetings and submits the following recommended operating budget for FY27 to the House Finance Committee:

**RECOMMENDATIONS:**

Fund Source: (dollars are in thousands)	
Unrestricted General Funds (UGF)	\$290,560.7
Designated General Funds (DGF)	\$9,984.2
Other Funds	\$16,604.4
Federal Funds	\$41,352.6
<hr/>	
<b>Total</b>	<b>\$358,501.9</b>

Compared to the FY27 Governor’s Amended budget, the Subcommittee recommendations appropriates \$2,292.0 more UGF (0.8%).

**Positions:**

Permanent Full-Time	1,009
Permanent Part-Time	11
Temporary	38
<hr/>	
<b>Total</b>	<b>1,058</b>

**BUDGET ACTIONS**

The Governor’s proposed budget was accepted with the following changes:

- Add \$1,200 UGF for inflationary increases for direct service provider grants for survivors of domestic violence and sexual assault.
- Add \$500.0 UGF to replace lost federal Victims of Crime Act funding and provide legal services to survivors of domestic violence and sexual assault.

- Adds \$592.0 UGF to replace reduced Restorative Justice Funds allocated to the Violent Crime Compensation Board and used to capitalize the Crime Victim Compensation Fund.

#### **SUBCOMMITTEE AMENDMENTS**

The Chair received 10 amendments from subcommittee members in advance of the deadline. None were adopted.

#### **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Public Safety adopted the attached Budget Action Report provided by the Legislative Finance Division.

Respectfully Submitted,

A handwritten signature in black ink, reading "Nellie Unangiq". The signature is written in a cursive, flowing style.

Representative Nellie Unangiq Jimmie  
Chair, House Finance Budget Subcommittee for the Department of Public Safety

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Public Safety  
 FINAL - March 3, 2026  
 (\$ thousands)**

Numbers Agencies: DPS
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	26MgtPln	HCS1	GovAmd	HSubcom
<b>Unrestricted GF</b>	280,932.0	284,785.7	288,268.7	290,560.7
<b>Designated GF</b>	9,335.6	9,434.2	9,984.2	9,984.2
<b>Other</b>	16,199.2	16,342.7	16,604.4	16,604.4
<b>Federal</b>	41,257.1	41,352.6	41,352.6	41,352.6
<b>Total</b>	347,723.9	351,915.2	356,209.9	358,501.9

26MgtPln to		HCS1 to		GovAmd to	
HSubcom		HSubcom		HSubcom	
9,628.7	3.4%	5,775.0	2.0%	2,292.0	0.8%
648.6	6.9%	550.0	5.8%	0.0	0.0%
405.2	2.5%	261.7	1.6%	0.0	0.0%
95.5	0.2%	0.0	0.0%	0.0	0.0%
10,778.0	3.1%	6,586.7	1.9%	2,292.0	0.6%

<b>PFTs</b>	1,003	1,009	1,009	1,009
<b>PPTs</b>	11	11	11	11
<b>Temps</b>	38	38	38	38
<b>Total</b>	1,052	1,058	1,058	1,058

6	0.6%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
6	0.6%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Public Safety  
FINAL - March 3, 2026  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Alaska State Troopers / Alaska State Trooper Detachments	MH Trust: Increase Crisis Intervention Team and Behavioral Health Training and Programs for First Responders	\$10.0 MHTAAR (Other) <b>IncOTI</b>	\$10.0 MHTAAR (Other) <b>IncOTI</b>	
2	Alaska State Troopers / Alaska State Trooper Detachments	Continue Program for Body-Worn and In-Car Camera Operations and Equipment Previously Funded in the Capital Budget	\$1,303.0 Gen Fund (UGF) <b>Inc</b>	\$1,303.0 Gen Fund (UGF) <b>Inc</b>	
3	Alaska State Troopers / Alaska Bureau of Investigation	Information Technology Classification Study Implementation	\$26.3 Gen Fund (UGF) <b>Inc</b>	\$26.3 Gen Fund (UGF) <b>Inc</b>	
4	Alaska State Troopers / Alaska Bureau of Investigation	Provide Investigative Support to Department of Law in Domestic Violence and Sexual Assault Cases	\$1,000.0 I/A Rcpts (Other) <b>Inc</b>	\$1,000.0 I/A Rcpts (Other) <b>Inc</b>	
5	Village Public Safety Operations / Village Public Safety Operations	GA Add Funding Due to Officer Retention and Increased Costs for Travel, Supplies, and Safety Equipment	\$1,650.0 Gen Fund (UGF) <b>Inc</b>	\$1,650.0 Gen Fund (UGF) <b>Inc</b>	
6	Alaska Police Standards Council / Alaska Police Standards Council	Expand Training and Cert. Support for Law Enforcement and Village Police and Renew Training Records System Contract	\$550.0 GF/Prgm (DGF) <b>Inc</b>	\$550.0 GF/Prgm (DGF) <b>Inc</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Public Safety  
FINAL - March 3, 2026  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
7	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account Funding	<b>Net Zero</b> \$169.2 Gen Fund (UGF) (\$169.2) Rest Just (Other) <b>FndChg</b>	<b>Net Zero</b> \$169.2 Gen Fund (UGF) (\$169.2) Rest Just (Other) <b>FndChg</b>	
8	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds for Direct Service Provider Grants as Inflation Adjustment from 2017	n/a	\$1,200.0 Gen Fund (UGF) <b>Inc</b>	
9	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds for Legal Services to Survivors to Replace Lost Victims of Crime Act Funding	n/a	\$500.0 Gen Fund (UGF) <b>Inc</b>	
10	Integrated Victim Assistance / Violent Crimes Compensation Board	Decrease Authority Due to Reduced Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	(\$592.0) Crime VCF (Other) <b>Dec</b>	n/a	
11	Integrated Victim Assistance / Violent Crimes Compensation Board	Add UGF to Replace Reduced Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	n/a	<b>Net Zero</b> \$592.0 Gen Fund (UGF) (\$592.0) Crime VCF (Other) <b>FndChg</b>	

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Public Safety  
 FINAL - March 3, 2026  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
12	Statewide Support / Alaska Public Safety Communication Services (APSCS)	Information Technology Classification Study Implementation	\$31.7 Gen Fund (UGF) <b>Inc</b>	\$31.7 Gen Fund (UGF) <b>Inc</b>	
13	Statewide Support / Information Systems	Information Technology Classification Study Implementation	<b>Total: \$288.7</b> \$275.8 Gen Fund (UGF) \$12.9 I/A Rcpts (Other) <b>Inc</b>	<b>Total: \$288.7</b> \$275.8 Gen Fund (UGF) \$12.9 I/A Rcpts (Other) <b>Inc</b>	
14	Statewide Support / Criminal Justice Information Systems Program	Information Technology Classification Study Implementation	\$27.0 Gen Fund (UGF) <b>Inc</b>	\$27.0 Gen Fund (UGF) <b>Inc</b>	

**2026 Legislature - Operating Budget  
Wordage Report - HFIN Structure**  
B=Both Bills, O=Operating Only, M=Mental Health

	<u>GovAmd</u>	<u>HSubcom</u>
<b>Ap: Fire and Life Safety</b>		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.	O	O
<b>Ap: Alaska Police Standards Council</b>		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	B	B
<b>Ap: Statewide Support</b>		
AI: Training Academy		
<u>Conditional Language</u>		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).	O	O
AI: Criminal Justice Information Systems Program		
<u>Conditional Language</u>		
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	O	O

# Department of Fish and Game



34<sup>th</sup> Alaska State Legislature  
 House Finance Budget Subcommittee  
 Department of Fish and Game  
 FY27 Operating Budget

*Chair:*

Representative  
 Nellie Unangiq Jimmie

*Members:*

Representative  
 Louise Stutes

Representative  
 Bryce Edgmon

Representative  
 Rebecca Himschoot

Representative  
 Chuck Kopp

Representative  
 Kevin McCabe

Representative  
 Sarah Vance

Representative  
 Bill Elam

*By invitation:*

Representative  
 Jeremy Bynum

*Committee Aide:*

Keenan Miller  
 (907) 465-5141

Department of Fish and Game  
 FY27 House Finance Budget Subcommittee  
 Narrative Report  
 March 3<sup>rd</sup>, 2026

The House Finance Budget Subcommittee for the Department of Fish and Game held a total of 4 meetings and submits the following recommended operating budget for FY27 to the House Finance Committee:

**RECOMMENDATIONS:**

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$77,802.1
Designated General Funds (DGF)	\$12,875.8
Other Funds	\$92,639.4
Federal Funds	\$95,906.9
<b>Total</b>	<b>\$279,224.2</b>

Compared to the FY27 Governor’s Amended budget, the Subcommittee recommendations spend equal UGF funds. It adds three temp positions.

**Positions:**

Permanent Full-Time	868
Permanent Part-Time	576
Temporary	4
<b>Total</b>	<b>1,448</b>

**BUDGET ACTIONS**

The Governor’s proposed budget was accepted with the following changes:

- Add \$400.0 UGF to the commercial Fisheries / Westward Region Fishery Management to supplant contributions made by the Bristol Bay Science and Research Institute to the Port Moller Test Fishery. The Port Moller Test Fishery is used to generate estimates of sockeye salmon stock and age composition and is

deemed a core program by the Bristol Bay Fisheries Collaborative, of which the Department is a member.

*The subcommittee Chair recommends a technical correction to transfer this increment from Commercial Fisheries / Westward Region Fisheries Management to Commercial Fisheries / Central Region Fisheries Management in the full Finance Committee. The correction would change nothing about the intended use of this funding.*

- Replace \$1,160.3 in CFEC receipt authority with UGF in the Commercial Fisheries / Statewide Fisheries Management allocation. This eliminates the Commercial Fisheries Entry Commission's (CFEC's) projected negative carryforward balance.
- Add \$532.9 in CFEC receipt authority to the CFEC Appropriation to fund three positions related to records reduction, Bristol Bay permitting, and IT modernization; restore the services budget to sustainable levels; and reclassify IT positions.
- Add a \$150.0 FY27-FY29 IncT to give the Commercial Fisheries Entry Commission the CFEC receipt authority needed to fund its IT modernization project.
- Replace \$682.8 CFEC receipt authority with UGF in the statewide fisheries management allocation to again eliminate CFEC receipt overdraw.
- Replace \$2,243.1 UGF with FED so the hatcheries can leverage in-kind contributions from construction costs for the use of Dingell-Johnson funds.

#### **SUBCOMMITTEE AMENDMENTS**

The Chair received no amendments from subcommittee members in advance of the deadline.

#### **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Fish and Game adopted the attached Budget Action Report provided by the Legislative Finance Division.

Respectfully Submitted,



Representative Nellie Unangiq Jimmie  
Chair, House Finance Budget Subcommittee for the Department of Fish and Game

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Fish and Game  
 FINAL - March 3, 2026  
 (\$ thousands)**

Numbers Agencies: F&G
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	26MgtPln	HCS1	GovAmd	HSubcom
<b>Unrestricted GF</b>	75,108.7	77,545.1	77,802.1	77,802.1
<b>Designated GF</b>	13,630.1	13,987.4	14,036.0	12,875.8
<b>Other</b>	89,447.4	91,310.1	92,639.4	92,639.4
<b>Federal</b>	94,760.0	96,718.4	93,663.8	95,906.9
<b>Total</b>	272,946.2	279,561.0	278,141.3	279,224.2

26MgtPln to		HCS1 to		GovAmd to	
HSubcom		HSubcom		HSubcom	
2,693.4	3.6%	257.0	0.3%	0.0	0.0%
-754.3	-5.5%	-1,111.6	-7.9%	-1,160.2	-8.3%
3,192.0	3.6%	1,329.3	1.5%	0.0	0.0%
1,146.9	1.2%	-811.5	-0.8%	2,243.1	2.4%
6,278.0	2.3%	-336.8	-0.1%	1,082.9	0.4%

<b>PFTs</b>	856	869	868	868
<b>PPTs</b>	576	576	576	576
<b>Temps</b>	1	1	1	4
<b>Total</b>	1,433	1,446	1,445	1,448

12	1.4%	-1	-0.1%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
3	300.0%	3	300.0%	3	100.0%
15	1.0%	2	0.1%	3	0.2%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Fish and Game  
FINAL - March 3, 2026  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Commercial Fisheries / Southeast Region Fisheries Management	Information Technology Classification Study Implementation	<b>Total: \$100.5</b> \$65.0 Fed Rcpts (Fed) \$35.5 Gen Fund (UGF) <b>Inc</b>	<b>Total: \$100.5</b> \$65.0 Fed Rcpts (Fed) \$35.5 Gen Fund (UGF) <b>Inc</b>	
2	Commercial Fisheries / Central Region Fisheries Management	Information Technology Classification Study Implementation	\$19.1 Gen Fund (UGF) <b>Inc</b>	\$19.1 Gen Fund (UGF) <b>Inc</b>	
3	Commercial Fisheries / AYK Region Fisheries Management	LFD Adjust: To Match Governor's Bill - Reverse Add Sonar Unit for AYK Region - Do Not Accept	(\$90.0) Gen Fund (UGF) <b>MisAdj</b>	(\$90.0) Gen Fund (UGF) <b>MisAdj</b>	
4	Commercial Fisheries / AYK Region Fisheries Management	GA Technical Correction - Restore Funding Erroneously Removed for Denied Gov One-Time Item - FY26 AYK Region Sonar Unit	\$90.0 Gen Fund (UGF) <b>MisAdj</b>	\$90.0 Gen Fund (UGF) <b>MisAdj</b>	
5	Commercial Fisheries / AYK Region Fisheries Management	Information Technology Classification Study Implementation	\$58.0 Gen Fund (UGF) <b>Inc</b>	\$58.0 Gen Fund (UGF) <b>Inc</b>	
6	Commercial Fisheries / Westward Region Fisheries Management	Information Technology Classification Study Implementation	\$54.1 Gen Fund (UGF) <b>Inc</b>	\$54.1 Gen Fund (UGF) <b>Inc</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Fish and Game  
FINAL - March 3, 2026  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
7	Commercial Fisheries / Westward Region Fisheries Management	Add UGF to Supplant Bristol Bay Science Research Institute Contribution to Port Moller and Assume Core Research Function	n/a	\$400.0 Gen Fund (UGF) <b>Inc</b>	
8	Commercial Fisheries / Statewide Fisheries Management	Add Authority for Pathology Lab Facility Rent Cost Increase and Expanded Space for Mark Tag and Age Lab, Both in Juneau	\$50.0 Fish/Game (Other) <b>Inc</b>	\$50.0 Fish/Game (Other) <b>Inc</b>	
9	Commercial Fisheries / Statewide Fisheries Management	Information Technology Classification Study Implementation	<b>Total: \$173.6</b> \$10.5 Fed Rcpts (Fed) \$94.4 Gen Fund (UGF) \$2.8 CIP Rcpts (Other) \$17.3 Stat Desig (Other) \$48.6 CFEC Rcpts (DGF) <b>Inc</b>	<b>Total: \$173.6</b> \$10.5 Fed Rcpts (Fed) \$94.4 Gen Fund (UGF) \$2.8 CIP Rcpts (Other) \$17.3 Stat Desig (Other) \$48.6 CFEC Rcpts (DGF) <b>Inc</b>	
10	Commercial Fisheries / Statewide Fisheries Management	Add General Funds to Replace Commercial Fisheries Entry Commission Receipts and Eliminate Negative Carryforward Balance	n/a	<b>Net Zero</b> \$1,160.3 Gen Fund (UGF) (\$1,160.3) CFEC Rcpts (DGF) <b>FndChg</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Fish and Game  
FINAL - March 3, 2026  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
11	Commercial Fisheries / Statewide Fisheries Management	Add General Funds to Replace Commercial Fisheries Entry Commission Receipts Authority	n/a	<b>Net Zero</b>  \$682.8 Gen Fund (UGF) (\$682.8) CFEC Rcpts (DGF) <b>FndChg</b>	
12	Commercial Fisheries / Commercial Fisheries Entry Commission	Add CFEC Receipt Authority to Fund Positions for Records Reduction, Bristol Bay Permitting, and IT Modernization Efforts	n/a	\$186.5 CFEC Rcpts (DGF) <b>3 TMP Positions Inc</b>	
13	Commercial Fisheries / Commercial Fisheries Entry Commission	Add CFEC Receipt Authority to Restore Services Budget to Sustainable Levels	n/a	\$211.0 CFEC Rcpts (DGF) <b>Inc</b>	
14	Commercial Fisheries / Commercial Fisheries Entry Commission	Add CFEC Receipt Authority for Exempt Employees Excluded from IT Classification Study Implementation	n/a	\$135.4 CFEC Rcpts (DGF) <b>Inc</b>	
15	Commercial Fisheries / Commercial Fisheries Entry Commission	Continue Information Technology Modernization (FY27-FY29)	n/a	\$150.0 CFEC Rcpts (DGF) <b>IncT</b>	

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Fish and Game  
FINAL - March 3, 2026  
(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
16	Sport Fisheries / Sport Fisheries	Information Technology Classification Study Implementation	<b>Total: \$74.6</b> \$46.7 Fed Rcpts (Fed) \$27.9 Fish/Game (Other) <b>Inc</b>	<b>Total: \$74.6</b> \$46.7 Fed Rcpts (Fed) \$27.9 Fish/Game (Other) <b>Inc</b>	
17	Sport Fisheries / Sport Fisheries	Receipt Authority for National Fish and Wildlife Foundation and Pacific States Marine Fisheries Commission Grant Awards	<b>Net Zero</b> (\$300.0) Fed Rcpts (Fed) \$300.0 Stat Desig (Other) <b>FndChg</b>	<b>Net Zero</b> (\$300.0) Fed Rcpts (Fed) \$300.0 Stat Desig (Other) <b>FndChg</b>	
18	Anchorage and Fairbanks Hatcheries / Anchorage and Fairbanks Hatcheries	Restore Federal Receipt Authority for Dingell-Johnson Funds and to Leverage In-Kind from Construction Costs as Match	n/a	<b>Net Zero</b> \$2,243.1 Fed Rcpts (Fed) (\$2,243.1) Gen Fund (UGF) <b>FndChg</b>	
19	Wildlife Conservation / Wildlife Conservation	Increase Authority for Personal Services Expenditures Related to Marine Mammal and Endangered Species Capital Projects	\$300.0 CIP Rcpts (Other) <b>Inc</b>	\$300.0 CIP Rcpts (Other) <b>Inc</b>	

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HFIN Structure**  
**Department of Fish and Game**  
**FINAL - March 3, 2026**  
(\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
20	Wildlife Conservation / Wildlife Conservation	Information Technology Classification Study Implementation	<b>Total: \$178.0</b> \$123.2 Fed Rcpts (Fed) \$6.1 Gen Fund (UGF) \$48.7 Fish/Game (Other) <b>Inc</b>	<b>Total: \$178.0</b> \$123.2 Fed Rcpts (Fed) \$6.1 Gen Fund (UGF) \$48.7 Fish/Game (Other) <b>Inc</b>	
21	Wildlife Conservation / Wildlife Conservation	Reduce Excess Federal Receipt Authority due to Declining Pittman-Robertson Apportionments	(\$3,000.0) Fed Rcpts (Fed) <b>Dec</b>	(\$3,000.0) Fed Rcpts (Fed) <b>Dec</b>	
22	Statewide Support Services / Administrative Services	Add CIP Authority for Existing Exxon Valdez Oil Spill Program Coordinator Position	\$115.0 CIP Rcpts (Other) <b>Inc</b>	\$115.0 CIP Rcpts (Other) <b>Inc</b>	
23	Statewide Support Services / Administrative Services	Add Statutory Designated Program Receipt Authority for Agency Indirect Expenditures and Website ADA Compliance Efforts	\$500.0 Stat Desig (Other) <b>Inc</b>	\$500.0 Stat Desig (Other) <b>Inc</b>	
24	Statewide Support Services / Administrative Services	Information Technology Classification Study Implementation	<b>Total: \$106.6</b> \$25.6 Gen Fund (UGF) \$81.0 I/A Rcpts (Other) <b>Inc</b>	<b>Total: \$106.6</b> \$25.6 Gen Fund (UGF) \$81.0 I/A Rcpts (Other) <b>Inc</b>	

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Fish and Game  
 FINAL - March 3, 2026  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
25	Statewide Support Services / Administrative Services	Delete Full-Time Micro/ Network Specialist 2 Position Located in Juneau	<b>Total: (\$149.2)</b> (\$35.8) Gen Fund (UGF) (\$113.4) I/A Rcpts (Other) <b>(1) PFT Position Dec</b>	<b>Total: (\$149.2)</b> (\$35.8) Gen Fund (UGF) (\$113.4) I/A Rcpts (Other) <b>(1) PFT Position Dec</b>	

**2026 Legislature - Operating Budget  
Wordage Report - HFIN Structure  
B=Both Bills, O=Operating Only, M=Mental Health**

Agency: Department of Fish and Game  
GovAmd      HSubcom

Conditional Language

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

O              O

**Ap: Commercial Fisheries**

Conditional Language

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2026, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

O              O

**Al: Commercial Fisheries Entry Commission**

Conditional Language

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

O              O

Department of Education and  
Early Development



# 34<sup>th</sup> Alaska State Legislature

## FY27 Operating Budget

### House Finance Budget Department of Education and Early Development

March 9, 2025  
 Department of Education and Early Development  
 Budget Narrative Report

**Chair:**

Rep. Alyse Galvin  
 Capitol Room 502  
 465-1463

**Members:**

Rep. Rebecca Himschoot  
 Capitol Room 411  
 465-3732

Rep. Andi Story  
 Capitol Room 403  
 465-3744

Rep. Maxine Dibert  
 Capitol Room 126  
 465-2138

Rep. Ted Eischeid  
 Capitol Room 412  
 465-2095

Rep. Jubilee Underwood  
 Capitol Room 112  
 465-2186

Rep. Rebecca Schwanke  
 Capitol Room 409  
 465-2327

Rep. Bill Elam  
 Capitol Room 422  
 465-3779

**HFin Minority Member  
 (Invited)**

Rep. Elexie Moore  
 Capitol Room 432  
 465-4833

**Committee Aide:**

David Jiang  
 465-6443

The House Finance Budget Subcommittee for the Department of Education and Early Development (DEED) held a total of seven meetings and received eight presentations on department and division budgets, including the Governor’s proposed and amended budget actions. Based on that information and related discussions, the Subcommittee accepted all Governor operating budget actions and added seven items. The Subcommittee submits the following recommended FY 27 operating budget to the House Finance Committee.

**RECOMMENDATIONS**

<b>Fund Source:</b> (dollars are in thousands)	
Unrestricted General Funds (UGF)	\$105,018.7
Designated General Funds (DGF)	\$38,364.6
Other Funds	\$38,416.3
Federal Funds	\$267,354.3
<hr/>	
<b>Total</b>	<b>\$449,153.9</b>

Compared to the FY27 governor’s amended budget proposal, subcommittee recommendations represent an increase of \$4,900.1 (+4.9%) in UGF.

Importantly, the amounts above are for the Department of Education & Early Development and do not include public education funds that go directly to districts based on formula funding, base student allocation (BSA) or Pupil Transportation, which accounts for \$1,233,953.1 and \$72,826.1 UGF respectively, since these are considered language items not in the purview of the subcommittee. Should these items be included, the increment of \$4,900.1 UGF discussed would account for a 0.3 percent increase.

<b><u>Positions:</u></b>	
Permanent Full-time	280
Permanent Part-time	10
Temporary	16
<hr/>	
<b>Total</b>	<b>306</b>

## **BUDGET ACTIONS**

The Chair's recommendations to the Subcommittee accepted all 22 of the Governor actions. Three of the most significant UGF items of note from the Governor are highlighted below:

- An increment of \$771.2 UGF to add statutory funding for the new Lake and Peninsula School District Residential Program.
- An increment of \$3,293.8 UGF to add funding for projected Alaska Performance Scholarship (APS) Disbursement increases beyond Ch4 SLA2024 Fiscal Note Funding and House Bill 148 Intent Language.
- An increment of \$1,646.9 UGF to add funding for Alaska Education Grant (AEG), which, in statute, is to be 50%, or half of the amount allotted to APS. As such, APS funding would take 2/3 of the total funding and AEG funding would take 1/3 of the total funding.

Other Governor actions include technical adjustments to reflect formula calculations, implementation of administrative actions, and the implementation of the IT Classification Study among the different divisions of the department. Details for all actions can be found in the attached Budget Action report.

The House Finance Budget Subcommittee for Department of Education and Early Development reviewed the FY27 budget request and added the following changes:

- A decrement of \$450.0 from UGF to Student Information System and Predictive Data Dashboard (Item 6). The original allocation for this item was \$900.0 in the base, added to the FY 24 budget. To date, \$2.7 million has already been spent on this dashboard, which, according to DEED, is focused on establishing "foundational architecture for the project". The Department has stated that this portion of the work did not produce a traditional stand-alone deliverable. In the absence of a demonstrated deliverable, this decrement would still allow for further development of the dashboard as well as a recalibration of its necessary funds to move this project to completion.
- An increment of \$450.0 in UGF for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225 (Item 8). This item was passed into law as HB 230 in 2024 as a recommendation from the 2021 Teacher Retention and Recruitment Action Plan, a product of the Alaska Governor's Working Group on teacher retention and recruitment in 2020. However, when passed, the FY25 or 26 budget included no funding and without appropriation, districts were unable to support this obligation to teachers.
- An increment of \$490.0 in UGF for Alaska Council of School Administrators contract for Alaska Educator Retention and Recruitment Center (Item 9). AERRC serves as the statewide Educator retention and recruitment hub and supports school districts in marketing positions and hiring educators, including the 573 international teachers on J-1 and H-1B visas. This work is a result of a recommendation from the 2021 Teacher Retention and Recruitment Action Plan. Furthermore, these funds support the Alaska School Leadership Academy

(ASLA), the only program that supports early career educational leaders and pairs them with trained, experienced mentors.

- An increment of \$80.0 in UGF for Best Beginnings Imagination Library (Item 10). This program sends a children’s book every month to families across the state to improve learning and fosters stronger bonds with parents and caregivers. As of 2025, this program serves just under 16,000 children under the age of five in 138 Alaskan communities. This increment accounts for the increased costs of books and postage while maintaining the current service level of 28 percent of children in the state eligible for the program.
- An increment of \$355.8 in UGF for the Parents as Teachers (PAT) program. This program delivers home visiting services to families from the prenatal period through early childhood. The current level of funding for this program is \$474.4. An increment of \$355.8 would dramatically increase the impact of the program serving an additional 115 children across the state (with 274 children currently being served). National research, including findings from the Mother and Infant Home Visiting Program Evaluation (MIHOPE, 2023), demonstrates that Parents as Teachers improves parenting practices, strengthens school readiness’, and supports positive child development outcomes. Furthermore, in Alaska, PAT’s health reviews perform crucial screenings early on for potential developmental, socio-emotional, and health related delays, reducing potential costly educational interventions and health repercussions. Investing in PAT is a prevention-focused strategy that strengthens families and reduces the likelihood of more costly interventions later in a child’s life.
- An increment of \$3,756.8 in UGF for Head Start Grants, which would satisfy the non-state federal match. The amount allocated from the federal government is \$67,181.3, with a 75 percent federal to 25 percent state match. For Alaska to obtain the full federal match, the State of Alaska match would need to be \$3,756.8 given the current funding level of \$13,038.5, for a total state match of \$16,795.3.
  - Historically, the federal government has supported the \$67,181.3, however it is uncertain how long the federal government will continue to support the match if the State of Alaska does not uphold theirs. This increment will ensure that the federal match of \$67,181.3 is in place for Head Start programs throughout the state.
  - Language from AS 14.38.010(b) states that the Department of Education & Early Development “shall make a grant to each eligible head start agency operating a head start program in the state under equal to the amount of the head start program's nonfederal contributions required under 42 U.S.C. 9835.”
  - Head Start promotes school readiness of children from birth to five from low-income families by providing comprehensive services in health, nutrition, and parental involvement. In Alaska, there are 17 Head Start and Early Head Start programs serving over 3,000 children across the state. With this increment, at least 140 more children will be able to be served by this program and removes the risk that the federal government will lower the amount of its match.
- An increment of \$217.5 in UGF for Statewide Library Electronic Doorway (SLED). This item provides internet access to millions of journal articles, newspapers, and ebooks, which include educational resources for reading and early literacy, as well as support for online learning and homeschooling. This increment would sustain current levels of operation without restoring any programs that were cut.

**SUBCOMMITTEE AMENDMENTS**

The chair set an amendment deadline and welcomed amendments from all members. The subcommittee received five amendments. One amendment was withdrawn and four amendments failed.

**ATTACHED REPORT**

The House Finance Budget Subcommittee for the Department of Education and Early Development adopted the attached Budget action report.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Alyse Galvin". The signature is fluid and cursive, with a long horizontal stroke at the end.

Representative Alyse Galvin  
Chair, House Finance Budget Subcommittee for the Department of Education and Early Development

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Education and Early Development  
 FINAL - 3/4/26  
 (\$ thousands)**

Numbers  
 Agencies: Educ

	26MgtPln	HCS1	GovAmd	HSubcom
<b>Unrestricted GF</b>	98,389.2	99,280.2	100,118.6	105,018.7
<b>Designated GF</b>	33,495.7	33,523.9	38,364.6	38,364.6
<b>Other</b>	39,453.3	40,158.3	38,416.3	38,416.3
<b>Federal</b>	267,060.1	267,337.9	267,354.3	267,354.3
<b>Total</b>	438,398.3	440,300.3	444,253.8	449,153.9

26MgtPln to		HCS1 to		GovAmd to	
HSubcom		HSubcom		HSubcom	
6,629.5	6.7%	5,738.5	5.8%	4,900.1	4.9%
4,868.9	14.5%	4,840.7	14.4%	0.0	0.0%
-1,037.0	-2.6%	-1,742.0	-4.3%	0.0	0.0%
294.2	0.1%	16.4	0.0%	0.0	0.0%
10,755.6	2.5%	8,853.6	2.0%	4,900.1	1.1%

<b>PFTs</b>	277	280	280	280
<b>PPTs</b>	10	10	10	10
<b>Temps</b>	16	16	16	16
<b>Total</b>	303	306	306	306

3	1.1%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
3	1.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HFIN Structure**  
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**(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	K-12 Support / Residential Schools Program	Add Statutory Funding for New Lake and Peninsula School District Residential Program	\$771.2 Gen Fund (UGF) <b>Inc</b>	\$771.2 Gen Fund (UGF) <b>Inc</b>	
2	K-12 Support / Special Schools	Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	(\$0.1) Gen Fund (UGF) <b>Dec</b>	(\$0.1) Gen Fund (UGF) <b>Dec</b>	
3	K-12 Support / Special Schools	GA Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	(\$40.2) Gen Fund (UGF) <b>Dec</b>	(\$40.2) Gen Fund (UGF) <b>Dec</b>	
4	Education Support and Admin Services / Administrative Services	Reduce Interagency Receipt Authority as Shared Services Functions are Returned to the Divisions	(\$1,500.0) I/A Repts (Other) <b>Dec</b>	(\$1,500.0) I/A Repts (Other) <b>Dec</b>	
5	Education Support and Admin Services / Information Services	Information Technology Classification Study Implementation	<b>Total: \$101.8</b> \$59.4 Gen Fund (UGF) \$42.4 I/A Repts (Other) <b>Inc</b>	<b>Total: \$101.8</b> \$59.4 Gen Fund (UGF) \$42.4 I/A Repts (Other) <b>Inc</b>	
6	Education Support and Admin Services / Information Services	Reduce Funding for Student Information System and Predictive Data Dashboard	n/a	(\$450.0) Gen Fund (UGF) <b>Dec</b>	

**2026 Legislature - Operating Budget  
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 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
7	Education Support and Admin Services / Student and School Achievement	MH Trust: Increase Final Year - Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY22-27)	\$20.0 MHTAAR (Other) <b>IncOTI</b>	\$20.0 MHTAAR (Other) <b>IncOTI</b>	
8	Education Support and Admin Services / Student and School Achievement	Add Funding for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	n/a	\$450.0 Gen Fund (UGF) <b>Inc</b>	
9	Education Support and Admin Services / Teacher Certification	Add Funding for Alaska Council of School Administrators Contract for Alaska Educator Retention and Recruitment Center	n/a	\$490.0 Gen Fund (UGF) <b>Inc</b>	
10	Education Support and Admin Services / Early Learning Coordination	Increase Funding for Best Beginnings Imagination Library	n/a	\$80.0 Gen Fund (UGF) <b>Inc</b>	
11	Education Support and Admin Services / Early Learning Coordination	Increase Funding for Parents as Teachers	n/a	\$355.8 Gen Fund (UGF) <b>Inc</b>	
12	Education Support and Admin Services / Early Learning Coordination	Increase Head Start Grants to Provide Grantees with Full Amount of Required Non-Federal Matching Funds	n/a	\$3,756.8 Gen Fund (UGF) <b>Inc</b>	

**2026 Legislature - Operating Budget**  
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**Department of Education and Early Development**  
**FINAL - 3/4/26**  
**(\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
13	Alaska State Council on the Arts / Alaska State Council on the Arts	Increase Federal Authority to Support Arts, Health and Well Being Program	\$12.9 Fed Rcpts (Fed) <b>Inc</b>	\$12.9 Fed Rcpts (Fed) <b>Inc</b>	
14	Alaska State Council on the Arts / Alaska State Council on the Arts	Remove Interagency Authority Due to Ending Reimbursable Services Agreement for Governor's Arts & Humanities Awards	(\$7.0) I/A Rcpts (Other) <b>Dec</b>	(\$7.0) I/A Rcpts (Other) <b>Dec</b>	
15	Mt. Edgecumbe High School / Mt. Edgecumbe High School	Information Technology Classification Study Implementation	<b>Total: \$20.4</b> \$3.5 Fed Rcpts (Fed) \$14.2 Gen Fund (UGF) \$2.7 I/A Rcpts (Other) <b>Inc</b>	<b>Total: \$20.4</b> \$3.5 Fed Rcpts (Fed) \$14.2 Gen Fund (UGF) \$2.7 I/A Rcpts (Other) <b>Inc</b>	
16	Alaska State Libraries, Archives and Museums / Library Operations	Information Technology Classification Study Implementation	\$33.9 Gen Fund (UGF) <b>Inc</b>	\$33.9 Gen Fund (UGF) <b>Inc</b>	
17	Alaska State Libraries, Archives and Museums / Library Operations	Delete Statutory Designated Program Receipt Authority No Longer Needed	(\$100.1) Stat Desig (Other) <b>Dec</b>	(\$100.1) Stat Desig (Other) <b>Dec</b>	
18	Alaska State Libraries, Archives and Museums / Library Operations	Reduce Interagency Receipt Authority No Longer Needed	(\$200.0) I/A Rcpts (Other) <b>Dec</b>	(\$200.0) I/A Rcpts (Other) <b>Dec</b>	

**2026 Legislature - Operating Budget**  
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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
19	Alaska State Libraries, Archives and Museums / Library Operations	Increase Funding for Statewide Library Electronic Doorway (SLED)	n/a	\$217.5 Gen Fund (UGF) <b>Inc</b>	
20	Alaska State Libraries, Archives and Museums / Andrew P. Kashevaroff Facility Operations and Maintenance State Owned	Delete General Fund Program Receipt Authority No Longer Needed	(\$100.0) GF/Prgm (DGF) <b>Dec</b>	(\$100.0) GF/Prgm (DGF) <b>Dec</b>	
21	Student Financial Aid Programs / Alaska Performance Scholarship Awards	Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	\$3,293.8 High Ed (DGF) <b>Inc</b>	\$3,293.8 High Ed (DGF) <b>Inc</b>	
22	Student Financial Aid Programs / Alaska Education Grants	Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	\$1,646.9 High Ed (DGF) <b>Inc</b>	\$1,646.9 High Ed (DGF) <b>Inc</b>	

**2026 Legislature - Operating Budget  
Wordage Report - HFIN Structure  
B=Both Bills, O=Operating Only, M=Mental Health**

**Agency: Department of Education and Early Development**  
GovAmd    HSubcom

**Ap: Education Support and Admin Services**

AI: Teacher Certification

Conditional Language

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2026, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

O            O

**Ap: Mt. Edgecumbe High School**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).

O            O

AI: Mt. Edgecumbe Aquatic Center

Conditional Language

The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2026, of program receipts from aquatic center fees.

O            O

**Ap: Alaska State Libraries, Archives and Museums**

AI: Museum Operations

Conditional Language

The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2026, of program receipts from museum gate receipts.

O            O