

Department of Education and Early Development Updated 12/1/11 Effects of SB174 on AS 14.17.410(b)(2)		STATE COST										Prepared by School Finance		
	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	Preliminary FY12	Projected FY13		
District	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	Increased State Aid	CUMULATIVE STATE AID	
Alaska Gateway	-	-	-	-	-	-	-	-	-	-	-	-	-	
Aleutian Region	-	-	-	-	-	-	-	-	-	-	-	-	-	
Aleutians East Borough	489	-	-	-	-	-	8,839	38,623	62,434	118,469	282,848	274,284	785,986	
Anchorage	1,827,538	5,201,483	7,085,229	11,107,435	13,980,346	18,833,077	26,345,651	34,838,625	38,501,977	38,935,812	39,277,215	39,945,987	275,880,375	
Annette Island	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bering Strait	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bristol Bay Borough	-	-	-	-	-	-	-	-	-	56,164	50,637	113,339	220,140	
Chatham	-	-	-	-	-	-	-	-	-	-	-	-	-	
Chugach	-	-	-	-	-	-	-	-	-	-	-	-	-	
Copper River	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cordova	16,964	34,234	23,774	36,420	48,108	23,725	754	63,592	94,609	118,606	202,605	228,153	891,544	
Craig	-	405	-	-	-	-	-	3,655	-	4,667	40,417	47,197	96,341	
Delta/Greely	-	-	-	-	-	-	-	-	-	-	-	-	-	
Denali Borough	-	60,663	60,156	73,214	73,214	73,214	149,562	212,649	211,954	215,179	215,159	245,066	1,590,030	
Dillingham	3,763	26,086	780	-	15,811	-	85,618	48,030	46,718	61,472	25,112	44,171	357,560	
Fairbanks North Star Br	252,784	612,396	944,033	1,409,216	2,386,892	3,489,580	5,105,813	7,005,004	8,274,493	9,109,331	9,945,933	9,881,145	58,416,620	
Galena	121	20	427	1,210	1,210	1,210	4,982	8,374	23,684	24,828	23,263	23,982	113,312	
Haines Borough	11,922	37,397	37,144	42,500	45,171	94,243	149,855	207,498	289,472	258,865	261,766	243,095	1,678,928	
Hoonah	-	24,328	23,014	21,546	21,546	21,546	22,965	36,378	37,754	90,953	90,835	94,459	485,323	
Hydaburg	-	493	88	-	-	-	942	1,136	1,503	11,626	11,625	13,575	40,988	
Iditarod Area	-	-	-	-	-	-	-	-	-	-	-	-	-	
Juneau Borough	276,478	703,573	780,055	881,946	1,211,564	2,056,725	3,510,783	3,723,469	3,841,730	3,682,973	3,785,447	4,000,844	28,455,587	
Kake	-	-	280	2,476	2,476	2,476	3,230	3,840	5,349	19,055	19,011	20,067	78,261	
Kashunamiut	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kenai Peninsula Borou	396,460	955,598	1,639,406	2,584,199	2,921,957	3,431,335	4,244,039	5,596,202	6,988,799	8,165,514	7,872,194	8,575,458	53,371,161	
Ketchikan Gateway Bor	61,700	170,635	144,661	47,551	62,446	184,837	338,196	659,278	915,009	1,041,551	936,992	1,013,285	5,576,142	
Klawock	-	-	-	-	-	-	4,515	4,906	8,707	42,668	42,662	39,250	142,708	
Kodiak Island Borough	82,466	82,088	133,940	116,664	190,535	317,507	394,848	510,004	606,712	703,258	746,482	883,044	4,767,548	
Kuspuk	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lake & Peninsula Boroi	-	2,012	-	-	-	-	-	-	2,845	8,166	8,161	151,880	173,064	
Lower Kuskokwim	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lower Yukon	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mat-Su Borough	554,203	978,270	1,485,659	2,270,976	3,731,858	6,139,250	9,056,429	11,202,265	11,436,170	11,898,626	12,248,068	12,167,793	83,169,567	
Nenana	-	-	-	877	356	7,668	9,285	19,738	23,601	16,009	23,573	19,943	121,050	
Nome	38,395	32,004	30,436	40,749	28,726	58,717	121,599	120,446	187,995	245,658	222,043	270,027	1,396,794	
North Slope Borough	-	-	-	-	-	-	-	-	-	-	-	-	-	
Northwest Arctic Borou	-	-	2,024	1,906	1,906	1,906	8,903	570,611	580,813	601,128	595,720	609,729	2,974,647	
Pelican	663	-	-	2,961	3,660	2,695	-	29	-	2,754	2,680	3,997	19,439	
Petersburg	20,751	29,850	-	11,096	60,678	116,348	73,391	113,165	172,270	237,056	200,378	212,002	1,246,985	
Pribilof	-	-	-	-	-	-	-	-	-	-	-	-	-	
Saint Marys	71	443	-	786	786	786	1,157	1,014	16,562	16,865	16,832	16,653	71,955	
Sitka Borough	45,060	85,149	134,767	194,084	269,304	338,359	619,866	860,734	1,061,249	1,085,266	974,071	1,033,389	6,701,298	
Skagway	-	-	-	-	-	-	-	-	-	-	-	-	-	
Southeast Island	-	-	-	-	-	-	-	-	-	-	-	-	-	
Southwest Region	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tanana	-	-	-	-	-	-	266	281	4,582	6,227	7,739	6,890	25,985	
Unalaska	-	-	-	-	5,742	57,658	146,325	175,794	171,587	245,178	273,900	360,308	1,436,492	
Valdez	-	-	-	-	-	-	-	-	-	-	-	-	-	
Wrangell	4,884	37,019	1,871	-	550	744	-	-	32,874	76,034	85,682	89,239	328,897	
Yakutat	530	5,586	24,739	17,118	19,774	15,539	17,648	51,355	54,806	45,267	50,733	50,420	353,515	
Yukon Flats	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yukon/Koyukuk	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yupiit	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mt. Edgecumbe HS	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	\$3,595,242	\$9,079,732	\$12,552,486	\$18,864,929	\$25,084,616	\$35,269,145	\$50,425,461	\$66,076,695	\$73,656,258	\$77,145,225	\$78,539,783	\$80,678,671	\$530,968,243	