

**2026 Legislature - Operating Budget
Transaction Compare - FY27 Governor Structure
Between AdjBase and Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Information Resource Management													
Information Technology Classification Study Implementation	Gov	Inc	264.9	264.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$264.9													
1004 Gen Fund (UGF)			245.7										
1007 I/A Rcpts (Other)			19.2										
* Allocation Difference *			264.9	264.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Information Technology Classification Study Implementation	Gov	Inc	46.1	46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$46.1													
1005 GF/Prgm (DGF)			46.1										
New General Fund Program Receipt Carryforward Wordage	Gov	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount allocated for Recorder's Office/Uniform Commercial Code includes the unexpended and unobligated balance on June 30, 2026, of the Department of Natural Resources, Recorder's Office, program receipts from the fees collected to support the maintenance and creation of the permanent public record for commerce in Alaska.													
* Allocation Difference *			46.1	46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
Eliminate EVOS Trustee Council Projects Allocation and Authority	Gov	Dec	-174.9	-29.8	-1.0	-144.1	0.0	0.0	0.0	0.0	0	0	0
The Office of Project Management and Permitting (OPMP) is no longer engaged with the Exxon Valdez Oil Spill (EVOS) and receives no EVOS funding.													
1018 EVOS Civil (Other)			-174.9										
* Allocation Difference *			-174.9	-29.8	-1.0	-144.1	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Facility Operations and Maintenance													
Establish New Allocation for Mental Health Trust Lands Facility Operations and Maintenance	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Increase Mental Health Trust Lands Facility Operations and Maintenance	Gov	Inc	573.2	0.0	0.0	573.2	0.0	0.0	0.0	0.0	0	0	0
This request establishes the Trust Land Office's administration budget under the Mental Health Trust Lands Facilities Operations and Maintenance component to adhere to AS 37.07.050(e) and to document the Mental Health Trust's facility operations and maintenance costs.													
The Trust Land Office (TLO) was established by statute to manage the lands and other non-cash assets of the Alaska Mental Health Trust Authority. The mission is two-fold: (1) to protect and enhance the value of Alaska Mental Health Trust lands; and (2) to maximize revenues from Trust lands over time. Operating costs include personal													

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Administration & Support Services (continued)													
Mental Health Trust Lands Facility Operations and Maintenance (continued)													
MH Trust: Increase Mental Health Trust Lands													
Facility Operations and Maintenance (continued)													
services and travel expenses for staff, contractual expenses such as professional services, advertising, postage, and general office supplies. The TLO is advised by the Trust Authority Resource Management Committee.													
1092 MHTAAR (Other)			573.2										
* Allocation Difference *			573.2	0.0	0.0	573.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			709.3	281.2	-1.0	429.1	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
Information Technology Classification Study Implementation													
	Gov	Inc	84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$84.0													
1004 Gen Fund (UGF)			49.8										
1105 PF Gross (Other)			32.8										
1108 Stat Desig (Other)			1.4										
* Allocation Difference *			84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Information Technology Classification Study Implementation													
	Gov	Inc	49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$49.8													
1004 Gen Fund (UGF)			46.1										
1007 I/A Rcpts (Other)			3.7										
* Allocation Difference *			49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
Add Forester 4 Position in Ketchikan with Federal 'Good Neighbor Authority' for Coordination with US Forest Service													
	Gov	Inc	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Create a full-time permanent Forester 4 position, range 20, located in Ketchikan to increase timber sale capacity on federal lands in Southeast and Southcentral Alaska. This proposal adds one new position focused on forest development and administrative support through the Good Neighbor Authority (GNA). The role is designed to help manage and implement forest development projects more efficiently, particularly those involving collaboration with the United States Forest Service (USFS).													
The timing of this position aligns with major federal partnerships. The Division of Forestry and Fire Protection is entering into a 10-year GNA master agreement with the USFS and is developing a Shared Stewardship agreement.													

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Fire Suppression, Land & Water Resources (continued)

Forest Management & Development (continued)

Add Forester 4 Position in Ketchikan with Federal
'Good Neighbor Authority' for Coordination with
US Forest Service (continued)

These agreements will allow the State to take a more active role in managing federal forests to support the timber industry in Southcentral and Southeast Alaska. These long-term commitments require dedicated staffing to ensure successful implementation and coordination. The new position will play a key role in advancing these programs, facilitating timber sales, and strengthening interagency collaboration to promote sustainable forest management across Alaska.

This request directly supports the Governor's initiatives by strengthening the Division of Forestry and Fire Protection's capacity to increase timber sale availability and foster growth in Alaska's forest-based economy. By improving access to timber resources, the division can help create new opportunities for Alaskan businesses that rely on forest products or provide services to the timber industry. Expanding timber sales not only supports economic development but also promotes sustainable resource use and job creation in Southeast and Southcentral Alaska.

The State has a unique opportunity to collaborate with the USFS through the GNA, which enables states to assist in managing federal lands and implementing forest plans. Under this framework, Alaska can take a more active role in planning and executing forest management activities on federal lands. The proposed position would be responsible for coordinating key tasks such as timber sale planning, appraisals, contract development, and sale layout. These efforts are essential to meeting the timber industry's needs and ensuring that forest resources are managed efficiently and responsibly across the region.

Full-time Forester 4, range 20, located in Ketchikan
1002 Fed Rcpts (Fed) 160.0

* Allocation Difference *			160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Geological & Geophysical Surveys

Remove Out-Year Funding for Powering Alaska's
Future with Geothermal Energy (FY25-FY27)
Sec1 Ch7 SLA2024 P31 L10 (HB268)

Alaska's economic growth is hampered by high energy costs and there is an urgent need for high quality, publicly available data to stimulate exploration and potential development of lower cost, sustainable energy. The Division of Geologic & Geophysical Surveys (DGGS) is well poised as the state's leader in applied geoscience to lead a new effort in geothermal space. Successful geothermal power will lower the cost of energy, benefiting residents and businesses alike. Alaska has a rich history of innovation in the energy sector and this program will provide important information to enable Alaskans to participate in the state's transition to a sustainable energy future.

The DGGS's initial stage of geothermal-characterization work is distinct and will be coordinated with the university, federal, native, and private sector partners' ongoing initiatives.

The DGGS will perform and manage the following tasks:
Analyze satellite-based remote sensing data for known geothermal springs and the areas around them;
Contract airborne thermal imagery to identify and prioritize promising geothermal sites;

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Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
Remove Out-Year Funding for Powering Alaska's Future with Geothermal Energy (FY25-FY27)													
Sec1 Ch7 SLA2024 P31 L10 (HB268) (continued)													
Contract limited site-scale airborne geophysical surveys;													
Conduct ground-based geologic mapping and geothermal-site investigations; and													
Collect water samples from geothermal springs and obtain state-of-the-art analyses at commercial laboratories													
Existing Full-time Geologist 4 (10-2085), range 21, Fairbanks or Anchorage New Full-time Geologist 3, range 19, Fairbanks or Anchorage													
New Full-time GIS (Geographic Information Systems) Analyst 3, range 19, Fairbanks or Anchorage													
1004 Gen Fund (UGF)			-1,000.0										
Move Ongoing Federal 'Critical Minerals Mapping - Earth MRI' Funding from Capital to Operating Budget	Gov	Inc	5,825.0	1,451.4	227.6	4,091.8	54.2	0.0	0.0	0.0	0	0	0
Alaska has significant potential to produce critical minerals (inclusive of strategic materials and rare Earth elements), but the basic datasets required for their exploration are lacking. The U.S. Geological Survey provides federal funding for Critical Minerals Mapping - Earth Mapping Resources Initiative (Earth MRI) as a national effort to map critical mineral resources needed to drive the U.S economy and national security. Alaska's goal is to continue to develop this data; complete, modern magnetic and radiometric geophysical surveys and geochemical data, and additional new geological mapping covering Alaska's critical mineral belts. This information will be used by industry to explore for precious and base metals and will aid all sectors of Alaska's mining industry. This funding has historically been addressed through the capital budget, however, as a core funding mechanism for the Geological & Geophysical Surveys and as an on-going program, it is transitioning to the operating budget.													
1002 Fed Rcpts (Fed)			5,825.0										
Information Technology Classification Study Implementation	Gov	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$150.0													
1002 Fed Rcpts (Fed)			56.5										
1004 Gen Fund (UGF)			46.4										
1005 GF/Prgm (DGF)			18.8										
1007 I/A Rcpts (Other)			5.3										
1061 CIP Rcpts (Other)			18.8										
1108 Stat Desig (Other)			4.2										
* Allocation Difference *			4,975.0	1,201.4	217.6	3,541.8	14.2	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Delete Full-Time Fire Management Officer and Part-Time Wildland Fire Resource Technician 3 Positions in Delta Junction	Gov	Dec	-193.1	-193.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
Transfer part-time Wildland Fire Resource Tech 3 and full-time Fire Management Officer to Department of Agriculture and reclass to an Accounting Technician 2 and an Administrative Operations Manager 1.													
1002 Fed Rcpts (Fed)			-6.6										
1004 Gen Fund (UGF)			-170.3										

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Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Preparedness (continued)													
Delete Full-Time Fire Management Officer and Part-Time Wildland Fire Resource Technician 3 Positions in Delta Junction (continued)													
1007 I/A Rcpts (Other)			-9.9										
1061 CIP Rcpts (Other)			-6.3										
Increase Interagency Receipt Authority to Utilize Firefighting Positions for Off-Season Hazard Response Activities	Gov	Inc	1,500.0	1,000.0	250.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Division of Forestry & Fire Protection (DOF) is requesting expanded inter-agency authority to collect revenues from State of Alaska agencies through reimbursable services agreements. These agreements enable the DOF to provide all-hazard support outside of the fire season.</p> <p>Utilizing existing State employees aims to reduce costs and improve operational efficiency. During FY2025, there was an increase in requests for all-hazard support utilizing the DOF firefighting personnel for all-hazard response efforts.</p> <p>Examples include pumping water from homes affected by flooding, clearing fallen trees from roadways after a winter storm, and assisting with removing fallen trees from a park. With the increased all-hazard support, current authority levels have proven to be insufficient.</p>													
1007 I/A Rcpts (Other)			1,500.0										
* Allocation Difference *			1,306.9	806.9	250.0	250.0	0.0	0.0	0.0	0.0	-1	-1	0
** Appropriation Difference **			6,491.7	2,218.1	467.6	3,791.8	14.2	0.0	0.0	0.0	0	-1	0
Parks & Outdoor Recreation													
Office of History and Archaeology													
Move Ongoing Federal Matching Grant for Natural Historic Preservation Fund from Capital to Operating Budget													
The National Historic Preservation Fund (NHPF) grant supports responsible development by funding federally required Sec 106 reviews, and the State's cultural resource database. Section 106 reviews are required for construction projects with any State or federal involvement, including federal funding for State improvement projects (e.g. roads, bridges, airports). This grant allows the State Historic Preservation Office to conduct Section 106 reviews, which ensures adequate protection of historical landmarks, cultural sites, and historic buildings exists in project planning. The NHPF grant requires a 40 percent state match. This grant has historically be addressed through the capital budget, however, as a core funding mechanism for the Office of History and Archaeology (OHA) and as an on-going grant, it is transitioning to the operating budget.													
1002 Fed Rcpts (Fed)			2,000.0										
1003 GF/Match (UGF)			1,300.0										
* Allocation Difference *			3,300.0	500.0	100.0	350.0	50.0	500.0	1,800.0	0.0	0	0	0
** Appropriation Difference **			3,300.0	500.0	100.0	350.0	50.0	500.0	1,800.0	0.0	0	0	0
*** Agency Difference ***			10,585.0	3,083.3	566.6	4,570.9	64.2	500.0	1,800.0	0.0	0	-1	0
**** All Agencies Difference ****			10,585.0	3,083.3	566.6	4,570.9	64.2	500.0	1,800.0	0.0	0	-1	0

Column Definitions

AdjBase (FY27 Adjusted Base) - FY26 Management Plan less One-Time Items (OTIs), plus FY27 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY27 Gov (12/11)) - Includes FY27 Adjusted Base plus the Governor's operating budget requests submitted on December 11, 2025.