

Department of Natural Resources - SB 55 Summary

Appropriation		FY21 MP	FY22 MP	FY23 MP	FY24 MP	FY25 MP	FY26 MP	FY27 GovAmd
Administration & Support	UGF Budget	12,554.9	12,862.9	13,256.4	13,611.9	15,140.3	15,674.9	16,332.8
	Net SB 55 Impact versus FY21		357.5	111.8	126.3	212.2	301.5	390.8
	UGF Budget Less SB55	12,554.9	12,505.4	13,144.6	13,485.6	14,928.1	15,373.4	15,942.0
Oil & Gas	UGF Budget	8,334.7	6,655.3	5,969.5	6,043.5	5,930.8	6,235.6	6,510.5
	Net SB 55 Impact versus FY21		296.9	139.8	149.5	204.0	258.4	312.8
	UGF Budget Less SB55	8,334.7	6,358.4	5,829.7	5,894.0	5,726.8	5,977.2	6,197.7
Fire, Land & Water Resources	UGF Budget	41,715.5	43,261.4	49,226.9	50,288.5	42,491.9	45,411.7	46,826.0
	Net SB 55 Impact versus FY21		913.9	276.7	320.4	597.0	913.2	1,229.4
	UGF Budget Less SB55	41,715.5	42,347.5	48,950.2	49,968.1	41,894.9	44,498.5	45,596.6
Agriculture	UGF Budget	2,593.3	2,644.5	2,817.4	2,875.9	3,064.0	3,222.2	3,503.0
	Net SB 55 Impact versus FY21		123.7	40.8	45.6	50.1	74.8	99.5
	UGF Budget Less SB55	2,593.3	2,520.8	2,776.6	2,830.3	3,013.9	3,147.4	3,403.5
Parks & Outdoor Recreation	UGF Budget	531.3	928.1	525.3	533.9	861.9	638.8	1,961.2
	Net SB 55 Impact versus FY21		390.4	130.0	130.8	156.8	164.2	171.6
	UGF Budget Less SB55	531.3	537.7	395.3	403.1	705.1	474.6	1,789.6
Agency Total	UGF Budget	65,729.7	66,352.2	71,795.5	73,353.7	67,488.9	71,183.2	75,133.5
	Net SB 55 Impact versus FY21		2,082.4	699.1	772.6	1,220.1	1,712.1	2,204.1
	UGF Budget Less SB55	65,729.7	64,269.8	71,096.4	72,581.1	66,268.8	69,471.1	72,929.4