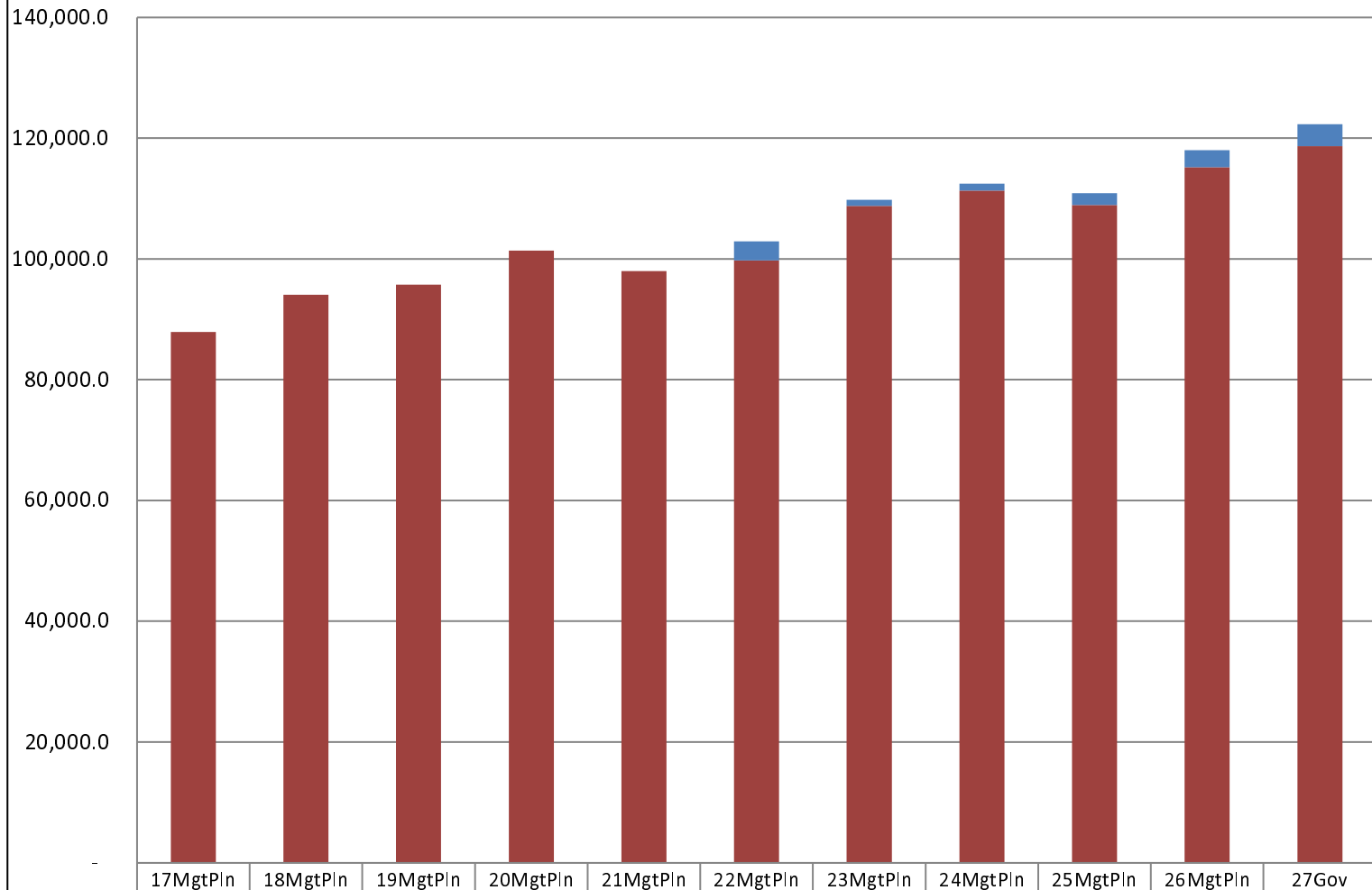


The Division of Agriculture was located in the Department of Natural Resources until FY27 when it was proposed as a stand-alone Department. For historical comparisons, this structure change is applied retroactively to compare prior-year budgets for these appropriations/allocations to the current year.

The Department of Natural Resource's GF budget increased by **\$34.4 million between FY17 and FY27** - an average annual growth rate of **3.4%**.

The **FY27 GF** budget equates to **\$383 per resident worker** based on **319,112** resident workers.

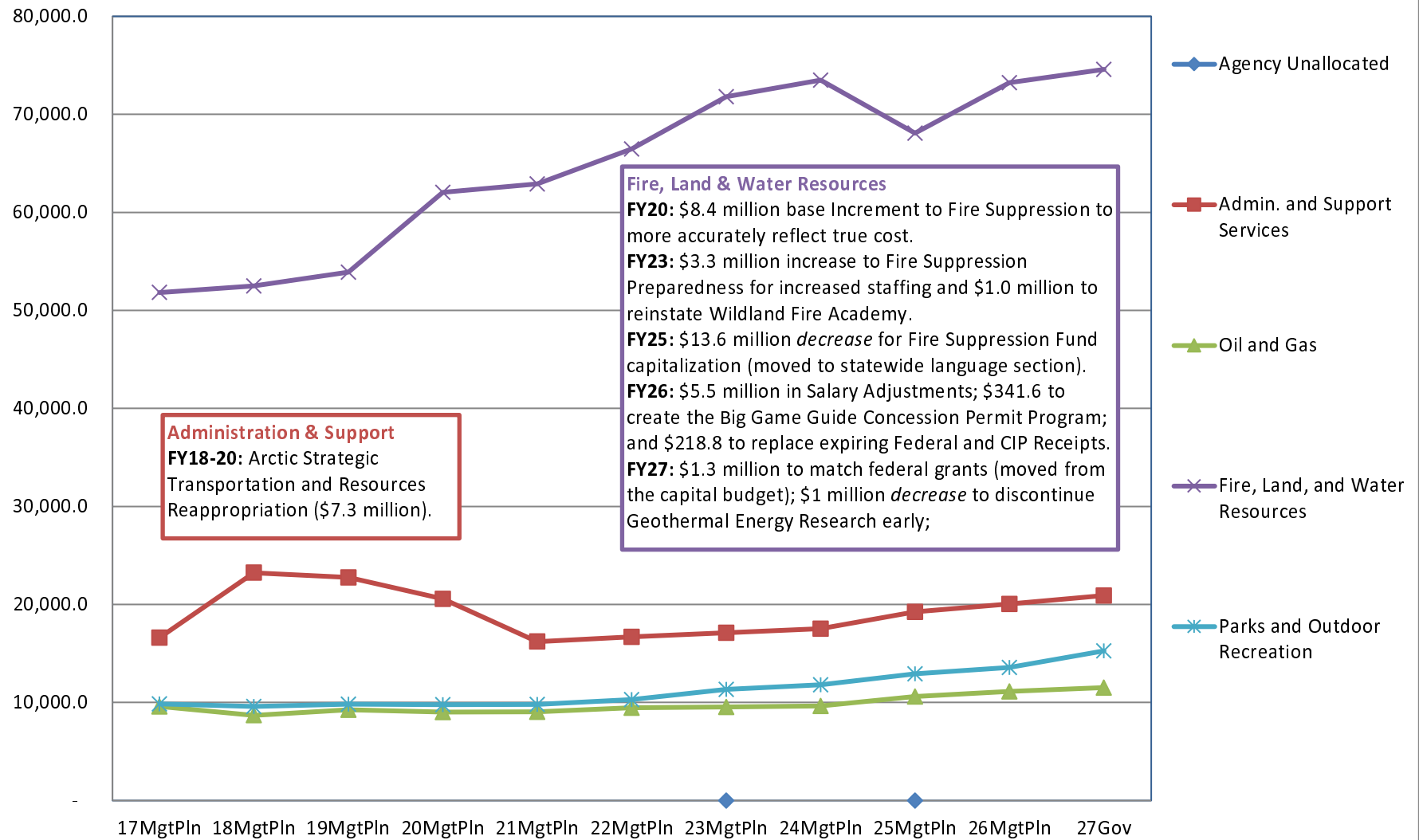
Department of Natural Resources Total General Fund Budget (\$ Thousands)



% of All Agencies' Budgets	1.9%	2.1%	2.0%	2.2%	2.0%	2.2%	2.2%	2.2%	2.0%	2.1%	2.2%
Average of SB55	-	-	-	-	-	3,178.7	1,010.0	1,144.5	1,938.9	2,782.9	3,654.8
Total Agency Budget (GF Only)	87,906.6	94,040.4	95,724.2	101,389.3	97,990.4	99,736.8	108,773.9	111,326.6	108,944.8	115,206.4	118,652.1

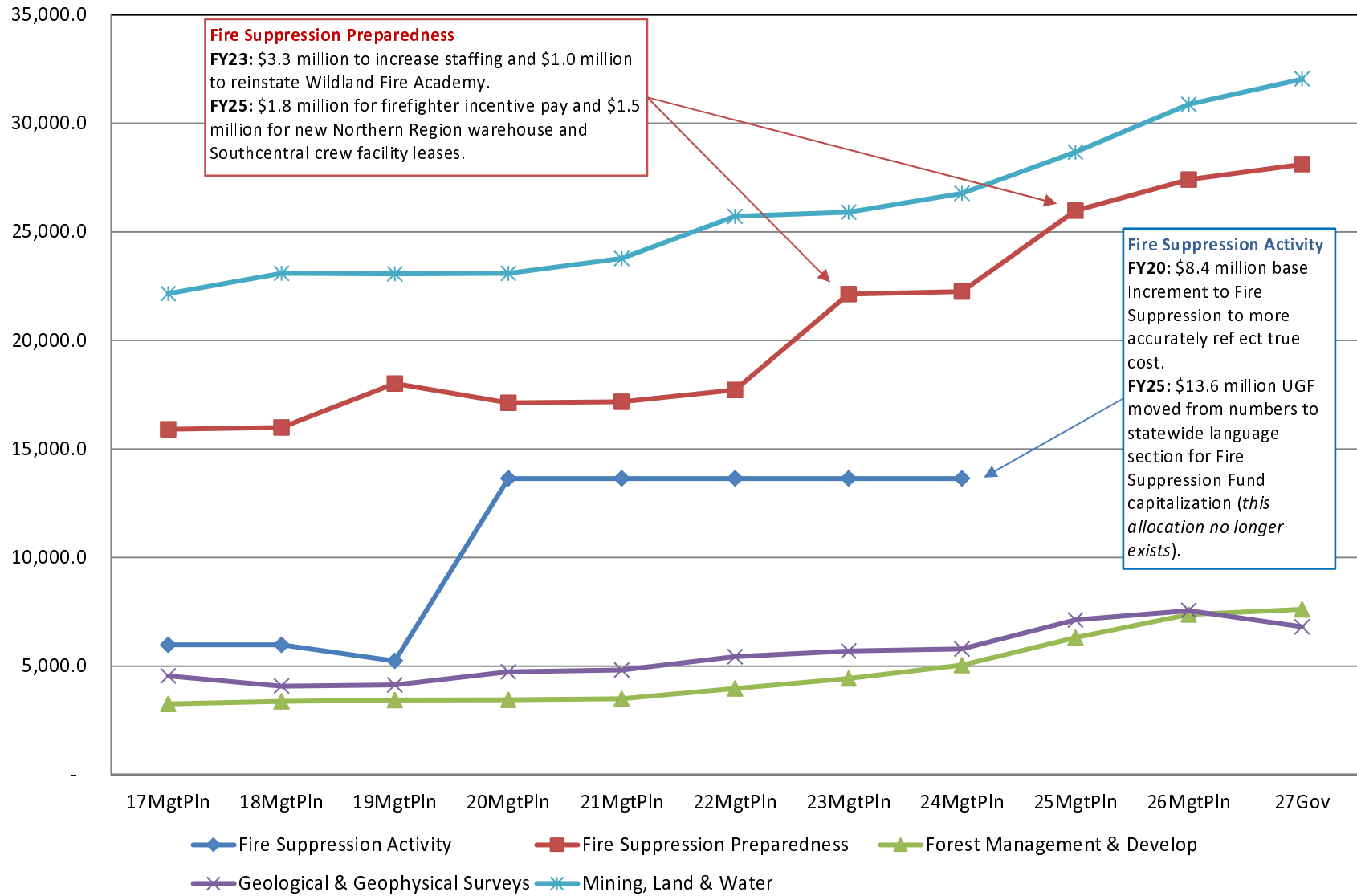
Appropriations within the Department of Natural Resources

(GF Only)
(\$ Thousands)



Allocations within Fire Suppression, Land, and Water Resources

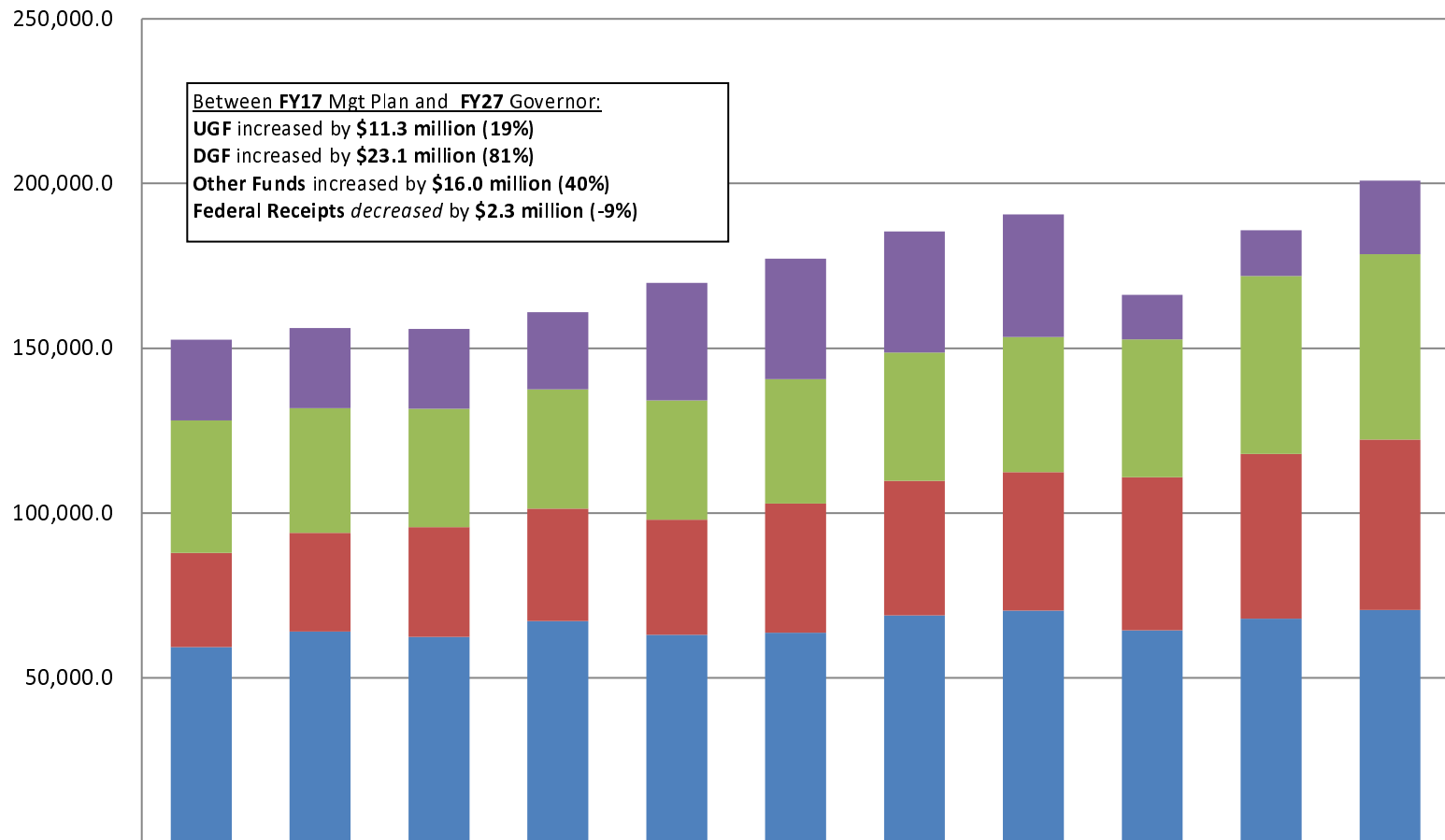
(GF Only)
(\$ Thousands)



Department of Natural Resources

Total Funding Comparison by Fund Group

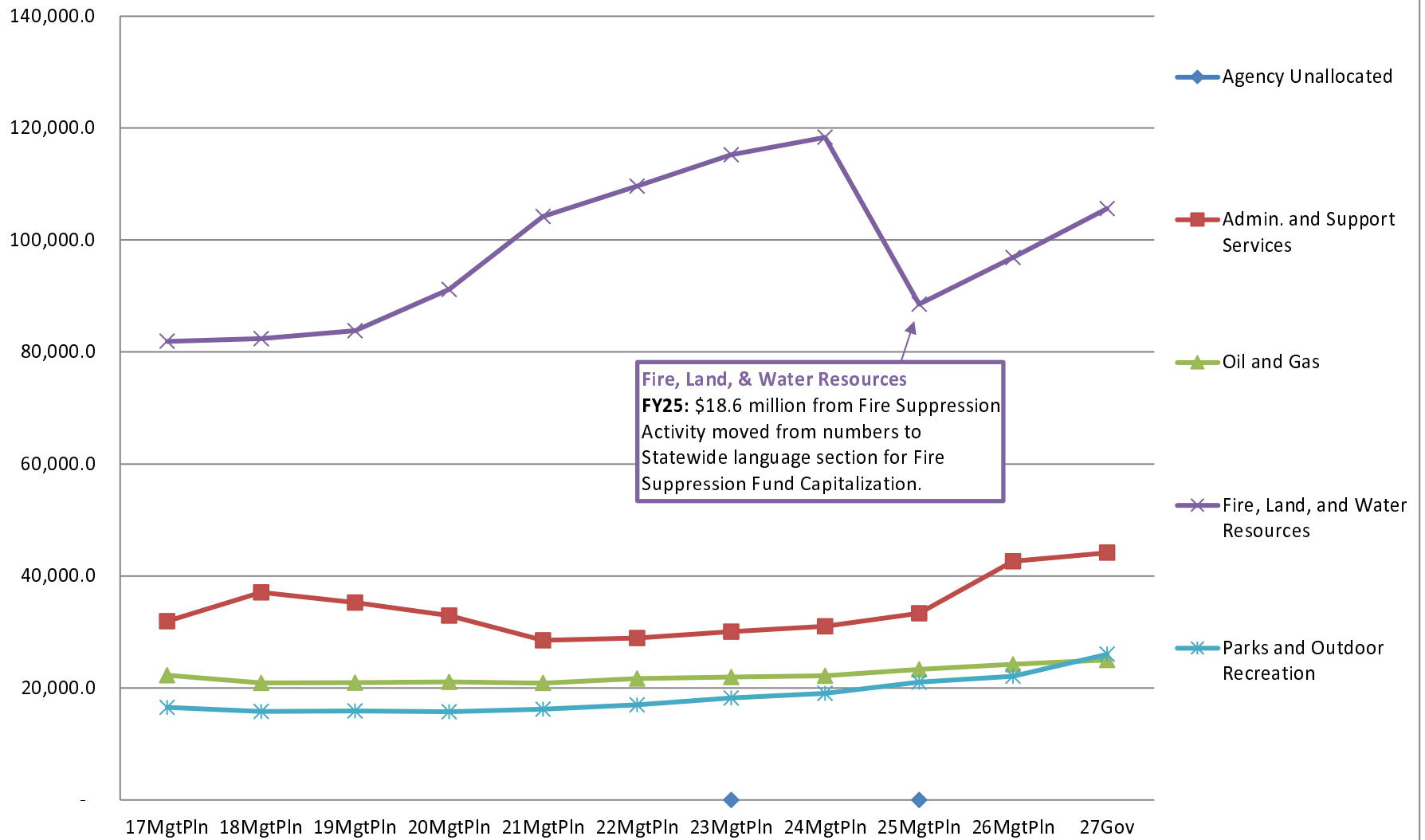
(\$ Thousands)



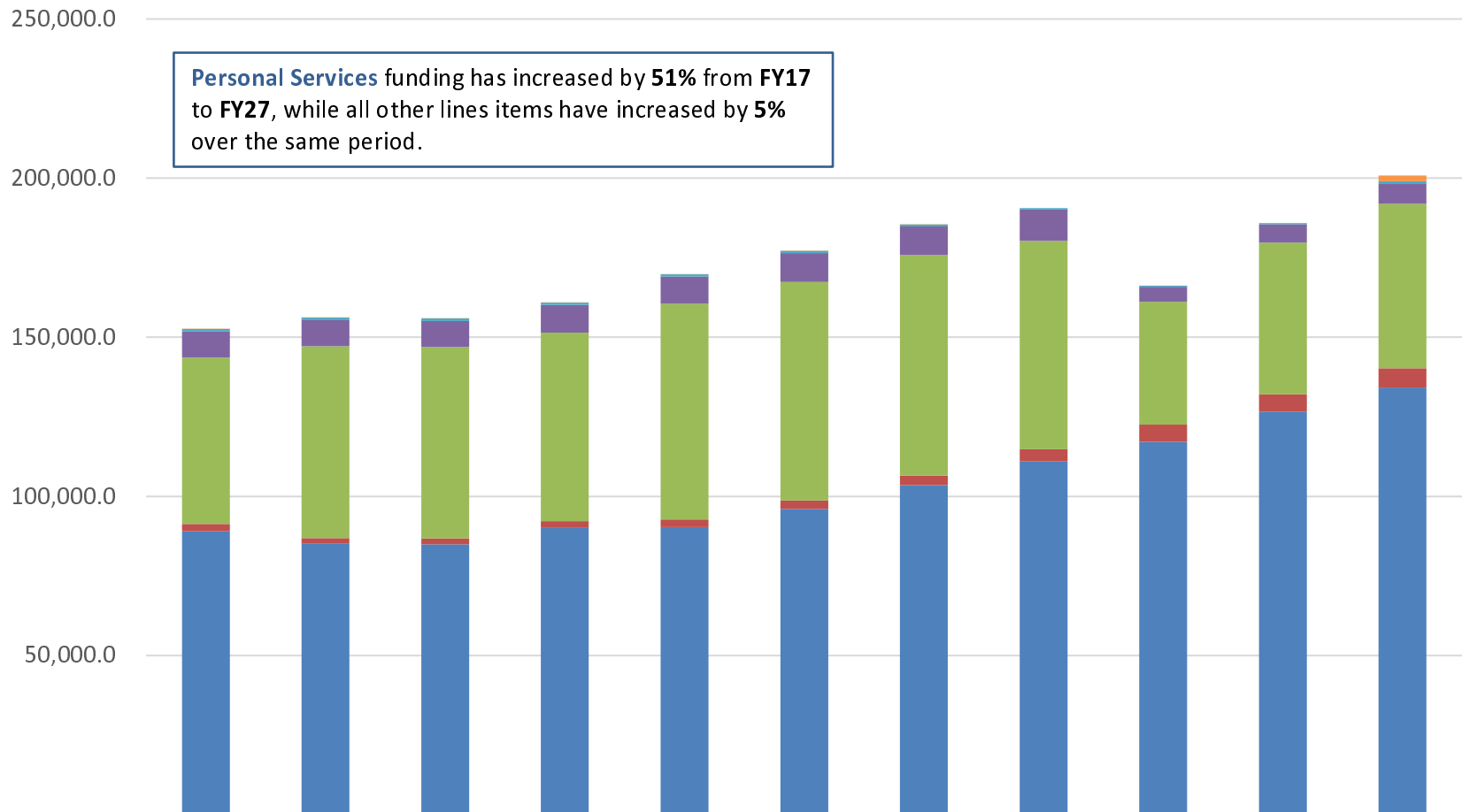
	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25MgtPln	26MgtPln	27Gov
■ Federal Receipts (Fed)	24,515.8	24,326.7	24,249.5	23,348.3	35,661.4	36,552.3	36,684.6	37,135.7	13,488.5	13,949.1	22,265.4
■ Other State Funds (Other)	40,228.8	37,809.7	35,947.3	36,209.0	36,178.6	37,743.9	38,954.6	40,983.9	41,850.9	53,902.6	56,246.1
■ Designated General (DGF)	28,565.6	29,981.1	33,298.5	34,145.1	34,854.0	39,207.8	40,805.8	41,993.3	46,458.8	50,028.3	51,676.4
■ Unrestricted General (UGF)	59,341.0	64,059.3	62,425.7	67,244.2	63,136.4	63,707.7	68,978.1	70,477.8	64,424.9	67,961.0	70,630.5

Appropriations within the Department of Natural Resources

(All Funds)
(\$ Thousands)



Department of Natural Resources Budget by Line Item



	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23MgtPln	24MgtPln	25MgtPln	26MgtPln	27Gov
7 Grants, Benefits	15.0	15.0	15.0	15.0	15.0	15.0	15.0	-	-	-	1,800.0
5 Capital Outlay	785.0	785.0	789.8	789.8	711.9	711.9	578.4	481.4	364.4	364.4	864.4
4 Commodities	8,186.8	8,182.5	8,199.7	8,634.8	8,560.2	9,144.0	9,033.2	9,793.1	4,710.6	5,741.4	6,190.9
3 Services	52,275.4	60,285.5	60,085.5	59,257.6	67,774.6	68,643.3	69,218.4	65,475.5	38,621.2	47,622.6	51,665.5
2 Travel	2,347.3	1,800.3	1,858.8	2,141.2	2,359.5	2,596.2	3,030.8	3,830.5	5,390.9	5,474.3	6,040.9
1 Personal Services	89,041.7	85,108.5	84,972.2	90,108.2	90,409.2	96,101.3	103,547.3	111,010.2	117,136.0	126,638.3	134,256.7

Budgeted Positions in the Department of Natural Resources

