

Department of Environmental  
Conservation

# ALASKA STATE LEGISLATURE

## HOUSE ENVIRONMENTAL CONSERVATION (FIN SUB) COMMITTEE



**Rep. Sara Hannan**  
 State Capitol, Room 501  
 907-465-4766  
 Rep.Sara.Hannan@akleg.gov

### Department of Environmental Conservation FY27 Budget Subcommittee Narrative March 3, 2026

*Chair:*  
 Representative  
 Sara Hannan

*Members:*  
 Representative  
 Ky Holland

The House Finance Budget Subcommittee for the Department of Environmental Conservation held a total of three meetings and submits the following recommended department operating budget for FY27 to the House Finance Committee.

Representative  
 Donna Mears

Representative  
 Bryce Edgmon

Representative  
 Chuck Kopp

**RECOMMENDATIONS:**

Unrestricted General Funds	\$22,881.6
Designated General Funds	\$27,505.6
Other Funds	\$26,704.7
Federal Funds	\$45,076.1

Representative  
 DeLena Johnson

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Total	\$122,168.0
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Representative  
 Justin Ruffridge

This represents a zero percent change in funds between the subcommittee recommendation and the governor's amended budget proposal.

Representative  
 Mia Costello

HFIN Minority  
 Member (Invited):  
 Rep. Elexie Moore

**Positions:**

Permanent Full-Time	560
Permanent Part-Time	0
Temporary	9

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Total	569
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Committee Aide:  
 Tim Clark  
 Capitol Room 501  
 465-6821

## **BUDGET ACTIONS**

### **SPAR Fund**

The subcommittee accepted the six budget items put forward by the administration and added one item. This is item number five, on page four of the Budget Action Report.

This removes a \$1,968,100 UGF appropriation to Spill Prevention and Response and replaces that figure with monies from the Oil and Hazardous Release Prevention and Response Fund.

In recent years, some UGF has been appropriated to Spill Prevention and Response out of concern for the sustainability of the SPAR fund.

However, the recent settlement of more than \$24 million from the Flint Hills refinery has greatly increased fund holdings, making the UGF appropriation no longer necessary.

### **IT Classification Study Implementation**

The administration's requests included \$319,000 in UGF, DGF, Other funds, and Federal funds spending to meet the costs of implementing the Information Technology employee classification study. These increases are necessary to bring compensation for these positions into professional parity.

## **SUBCOMMITTEE AMENDMENTS**

The chair welcomed amendments from all members. None were offered.

## **ATTACHED REPORT**

The House Finance Budget Subcommittee for the Department of Environmental Conservation forwards the attached report:

- The House Finance Subcommittee for the Department of Environmental Conservation Budget Action Report

Respectfully Submitted,



Representative Sara Hannan  
Chair, House Finance Budget Subcommittee for the Department of Environmental Conservation.

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure  
Department of Environmental Conservation  
FINAL 2-26-26  
(\$ thousands)**

Numbers  
Agencies: DEC

	26MgtPIn	HCSI	GovAmd	HSubcom
Unrestricted GF	23,973.4	24,736.3	24,849.7	22,881.6
Designated GF	24,888.5	25,786.7	25,537.5	27,505.6
Other	25,511.7	26,286.3	26,704.7	26,704.7
Federal	43,981.5	44,963.5	45,076.1	45,076.1
<b>Total</b>	<b>118,355.1</b>	<b>121,772.8</b>	<b>122,168.0</b>	<b>122,168.0</b>

	26MgtPIn to HSubcom	HCSI to HSubcom	GovAmd to HSubcom
	-1,091.8	-1,854.7	-1,968.1
	-4.6%	-7.5%	-7.9%
	2,617.1	1,718.9	1,968.1
	10.5%	6.7%	7.7%
	1,193.0	418.4	0.0
	4.7%	1.6%	0.0%
	1,094.6	112.6	0.0
	2.5%	0.3%	0.0%
	3,812.9	395.2	0.0
	3.2%	0.3%	0.0%

PFTs	559	560	560	560
PPTs	0	0	0	0
Temps	10	9	9	9
<b>Total</b>	<b>569</b>	<b>569</b>	<b>569</b>	<b>569</b>

	1	0	0	0
	0.2%	0.0%	0.0%	0.0%
	0	0	0	0
	0.0%	0.0%	0.0%	0.0%
	-1	0	0	0
	-10.0%	0.0%	0.0%	0.0%
	0	0	0	0
	0.0%	0.0%	0.0%	0.0%

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget  
 Subcommittee Report - HRIN Structure  
 Department of Environmental Conservation  
 FINAL 2-26-26  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Administration / Administrative Services	Information Technology Classification Study Implementation	Total: \$107.4 \$46.8 Fed Rcpts (Fed) \$0.7 Gen Fund (UGF) \$33.2 Oil/Haz Fd (DGF) \$5.0 CIP Rcpts (Other) \$15.4 Clean Air (Other) \$1.3 Vessel Com (Other) \$1.0 Ocn Ranger (Other) \$2.0 CleanAdmin (Other) \$2.0 DrinkAdmin (Other)	Total: \$107.4 \$46.8 Fed Rcpts (Fed) \$0.7 Gen Fund (UGF) \$33.2 Oil/Haz Fd (DGF) \$5.0 CIP Rcpts (Other) \$15.4 Clean Air (Other) \$1.3 Vessel Com (Other) \$1.0 Ocn Ranger (Other) \$2.0 CleanAdmin (Other) \$2.0 DrinkAdmin (Other)	Inc

**2026 Legislature - Operating Budget  
 Subcommittee Report - HFIN Structure  
 Department of Environmental Conservation  
 FINAL 2-26-26  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
2	Administration / Administrative Services	Realign Authority with Federally Approved Indirect Cost Rate	Net Zero (\$52.4) Fed Rcpts (Fed) (\$182.3) I/A Rcpts (Other) (\$322.5) Oil/Haz Fd (DGF) \$445.5 CIP Rcpts (Other) \$244.5 Clean Air (Other) (\$202.4) Vessel Com (Other) \$28.2 Ocn Ranger (Other) \$19.3 CleanAdmin (Other) \$22.1 DrinkAdmin (Other)	Net Zero (\$52.4) Fed Rcpts (Fed) (\$182.3) I/A Rcpts (Other) (\$322.5) Oil/Haz Fd (DGF) \$445.5 CIP Rcpts (Other) \$244.5 Clean Air (Other) (\$202.4) Vessel Com (Other) \$28.2 Ocn Ranger (Other) \$19.3 CleanAdmin (Other) \$22.1 DrinkAdmin (Other)	
3	Environmental Health / Environmental Health	Information Technology Classification Study Implementation	Total: \$131.7 \$93.1 Fed Rcpts (Fed) \$11.2 GF/Match (UGF) \$27.4 Gen Fund (UGF) Inc	Total: \$131.7 \$93.1 Fed Rcpts (Fed) \$11.2 GF/Match (UGF) \$27.4 Gen Fund (UGF) Inc	

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HFIN Structure**  
**Department of Environmental Conservation**  
 FINAL 2-26-26  
 (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
4	Spill Prevention and Response / Spill Prevention and Response	Information Technology Classification Study Implementation	Total: <b>\$80.2</b> \$40.1 Gen Fund (UGF) \$40.1 Oil/Haz Fd (DGF) <b>Inc</b>	Total: <b>\$80.2</b> \$40.1 Gen Fund (UGF) \$40.1 Oil/Haz Fd (DGF) <b>Inc</b>	
5	Spill Prevention and Response / Spill Prevention and Response	Remove all UGF from SPAR Allocation and Replace with Oil and Hazardous Release Prevention and Response Fund	n/a	<b>Net Zero</b> (\$1,968.1) Gen Fund (UGF) \$1,968.1 Oil/Haz Fd (DGF) <b>FndChg</b>	

**2026 Legislature - Operating Budget  
 Subcommittee Report - HF1N Structure  
 Department of Environmental Conservation  
 FINAL 2-26-26  
 (\$ thousands)**

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
6	Water / Water Quality, Infrastructure Support & Financing	Information Technology Classification Study Implementation	<b>Total: \$75.9</b> \$25.1 Fed Rcpts (Fed) \$7.6 GF/Match (UGF) \$26.4 Gen Fund (UGF) \$3.8 CIP Rcpts (Other) \$2.3 Vessel Com (Other) \$5.3 Ocn Ranger (Other) \$2.7 CleanAdmin (Other) \$2.7 DrinkAdmin (Other)	<b>Total: \$75.9</b> \$25.1 Fed Rcpts (Fed) \$7.6 GF/Match (UGF) \$26.4 Gen Fund (UGF) \$3.8 CIP Rcpts (Other) \$2.3 Vessel Com (Other) \$5.3 Ocn Ranger (Other) \$2.7 CleanAdmin (Other) \$2.7 DrinkAdmin (Other)	
7	Water / Water Quality, Infrastructure Support & Financing	New General Fund Program Receipt Carryforward Wordage	<b>Net Zero</b> Wordage	<b>Net Zero</b> Wordage	

**2026 Legislature - Operating Budget  
Wordage Report - FY27 Governor Structure  
B=Both Bills, O=Operating Only, M=Mental Health**

Agency: Department of Environmental Conservation  
Gov/Amnd      H/Subcom

**Ap: Administration**

AI: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

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**Ap: Air Quality**

AI: Air Quality

Conditional Language

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

○ ○

**Ap: Water**

Conditional Language

The amount allocated for the Division of Water includes the unexpended and unobligated balance on June 30, 2026, of the Department of Environmental Conservation, Division of Water general fund program receipts from fees collected under AS 37.10.052 and AS 44.46.025 for plan review of wastewater treatment and disposal systems, authorization for discharges under general wastewater permits, fees for individual wastewater discharge permits; and fees for other regulatory services related to wastewater treatment and disposal.

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University of Alaska



34<sup>th</sup> Alaska State Legislature  
 House Finance Budget Subcommittee  
 University of Alaska FY27 Operating Budget

*Chair:*

Rep. Galvin  
 Capitol Room 502  
 465-3875

*Members:*

Rep. Josephson  
 Capitol Room 505  
 465-4939  
 Rep. Foster  
 Capitol Room 511  
 465-3789

Rep. Schrage  
 Capitol Room 410  
 465-4931  
 Rep. Hannan  
 Capitol Room 501  
 465-4766

Rep. Jimmie  
 Capitol Room 513  
 465-4942  
 Rep. Tomaszewski  
 Capitol Room 405  
 465-4457

Rep. Bynum  
 Capitol Room 400  
 465-3824  
 Rep. Stapp  
 Capitol Room 500  
 465-3004

Rep. Moore  
 Capitol Room 432  
 465-4833  
 Rep. Allard  
 Capitol Room 415  
 465-2995

*Committee Aide:*

Monica Schwingendorf  
 465-3875

University of Alaska  
 FY27 House Finance Budget Subcommittee  
 Narrative Report  
 March 9th, 2026

The House Finance Budget Subcommittee for the University of Alaska held a total of four meetings and submits the following recommended operating budget for FY27 to the House Finance Committee:

**RECOMMENDATIONS:**

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$369,755.1
Designated General Funds (DGF)	\$310,797.3
Other Funds	\$253,116.8
Federal Funds	\$229,820.8

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**Total** **\$1,163,490.0**

Compared to the FY27 Adjusted Base/House Committee Substitute 1, the subcommittee recommendations represent an increase of \$11,817.4 (3.3%) in Unrestricted General Funds and a decrease of \$9,776.4 (-3.0%) in Designated Funds. There is no difference in Other Funds and Federal Receipts.

**Positions:**

Permanent Full-Time	3,848
Permanent Part-Time	270
Temporary	0

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**Total** **4,118**

## **BUDGET ACTIONS**

The House Finance Budget Subcommittee for the University of Alaska reviewed the FY2027 Governor's budget request and recommends the following changes:

Items 2 and 3 are related. Item 3 modifies item 2 by changing the fund source from University Receipts to Unrestricted General Fund. This item is for non-union staff salary adjustments, changing the funding source from University Receipts to UGF. University Receipts require raising student tuition, auxiliary services and indirect costs, sales and rentals of university property, gifts and grants, among other sources. These sources of revenue vary and can be unpredictable on a year-to-year basis. Unrestricted General Fund, on the other hand, is a predictable fund source which will only be impacted by a decrement passed in an enacted budget.

Items 19, 23, and 27 are all related subcommittee additions. A total of \$1,076.0 UGF for five Permanent Full-Time (PFT) was recommended to address public safety concerns across all three University of Alaska campuses: University of Alaska, Anchorage (UAA), University of Alaska, Fairbanks (UAF), and University of Alaska, Southeast (UAS).

- UAA's Police Department has experienced a sharp increase in property crimes and crisis calls since 2022. An increment of \$500.0 UGF for two PFTs was recommended in order to support two new police officer positions and cover non-personnel costs such as body cameras, vehicle cameras, and less-than-lethal tasers. It would also allow UAA to make two currently temporary commissioned security officer positions permanent and support 40 hours of crisis intervention training to improve responses to mental health incidents.
- UAF currently does not have enough dispatchers in its emergency communications center for 24/7 coverage. An increment of \$326.0 UGF for two PFTs would help address this shortage. This funding would also be used for body and vehicle cameras to improve law enforcement integration and support de-escalation efforts.
- UAS currently does not have a full-time safety officer. For the past two years, students and employees at UAS have raised safety concerns and requested increased campus safety measures, including additional cameras and a greater safety presence. An increment of \$250.0 UGF for one PFT would reduce future losses due to thefts and damage, as well as improve the overall safety of the campus.

Items 20, 24, and 28 are all related subcommittee additions for a total of \$965.0 UGF for five PFTs was recommended to strengthen student mental health services and expand capacity across all three University of Alaska campuses.

- For context, recent statistics show 92% of suicides in Alaska were the result of mental health crisis. Additionally, in 2025 approximately 30% of students who received support from Student Health and Counseling Center in Anchorage reported experiencing suicidal ideation.
- At UAA, an increment of \$440.0 UGF for three PFTs and expanded telehealth services and reduce strain caused by high demand was recommended for Student Mental Health Support. Two of these positions are in-house providers and one position is a care team coordinator
- At UAF, an increment of \$350.0 UGF for one PFT was recommended to add a clinical psychologist and support predoctoral interns and a residency program. This investment would help offset turnover and staffing shortages, increasing the likelihood that students

receive consistent, high-quality psychological and counseling services. Each 1% increase in student retention at UAF prevents an estimated \$400,000–\$500,000 in annual revenue loss and supports continued enrollment growth and timely graduation.

- At UAS, an increment of \$115.0 UGF for one PFT was recommended for a case manager. This position would improve support for students facing challenges related to food insecurity, housing, and academic needs. Currently, UAS has only one in-house counselor, despite the growing demand for case management services. An additional \$60.0 UGF in general funds would support virtual counseling services to meet increased demand. Virtual care would allow after-hours access and provide services to out-of-state students who cannot see the in-person counselor due to Alaska licensure restrictions. Currently, students may wait up to two weeks for an in-person counseling appointment.

Items 21, 22, 25, and 26 were denied. The University transferred Higher Education Investment Fund receipts (HEIF) from the Troth Yeddha' Campus to the College of Indigenous Studies. The original appropriation of those funds to Troth Yeddha' Campus was appropriated in the language section of the bill. The transfer in the numbers section was made by mistake. Legislative Finance Division already fixed this in their Adjusted Base reports.

#### **SUBCOMMITTEE AMENDMENTS**

The Chair set an amendment deadline and welcomed amendments from all members. The subcommittee received no amendments.

#### **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the University of Alaska adopted the attached reports:

- UA Agency Totals
- UA Transaction Compare: House Committee Substitute 1 to House Subcom
- UA Transaction Compare: GovAmend to House Subcom

Respectfully Submitted,

Representative Alyse Galvin  
Chair, House Finance Budget Subcommittee for the University of Alaska

**2026 Legislature - Operating Budget  
Subcommittee Report - HFIN Structure**  
University of Alaska  
FINAL 3-2-26  
(\$ thousands)

Numbers  
Agencies: Univ

	26MgtPn	HCSI	GovAmd	HSubcom
Unrestricted GF	351,463.2	357,937.7	357,937.7	369,755.1
Designated GF	312,927.4	308,797.3	320,573.7	310,797.3
Other	219,148.0	219,292.0	253,116.8	253,116.8
Federal	214,820.8	214,820.8	229,820.8	229,820.8
<b>Total</b>	<b>1,098,359.4</b>	<b>1,100,847.8</b>	<b>1,161,449.0</b>	<b>1,163,490.0</b>

	26MgtPn to HSubcom	HCSI to HSubcom	GovAmd to HSubcom
	18,291.9	11,817.4	11,817.4
	5.2%	3.3%	3.3%
	-2,130.1	2,000.0	-9,776.4
	-0.7%	0.6%	-3.0%
	33,968.8	33,824.8	0.0
	15.5%	15.4%	0.0%
	15,000.0	15,000.0	0.0
	7.0%	7.0%	0.0%
	65,130.6	62,642.2	2,041.0
	5.9%	5.7%	0.2%

PFTs	3,857	3,838	3,838	3,848
PPTs	270	270	270	270
Temps	0	0	0	0
<b>Total</b>	<b>4,127</b>	<b>4,108</b>	<b>4,108</b>	<b>4,118</b>

	-9	10	10	100.0%
	-0.2%	0.3%	0.3%	
	0	0	0	0.0%
	0.0%	0.0%	0.0%	
	0	0	0	0.0%
	0.0%	0.0%	0.0%	
	-9	10	10	100.0%
	-0.2%	0.2%	0.2%	

Differing items are highlighted and displayed in blue.

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HFIN Structure**  
 University of Alaska  
 FINAL 3-2-26  
 (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	University of Alaska / Budget Reductions/ Additions - Systemwide	Receipt Authority Increases to Align with Anticipated Activity Based on FY25 Actuals	<b>Total: \$48,000.0</b> \$15,000.0 Fed Rcpts (Fed) \$10,000.0 I/A Rcpts (Other) \$8,000.0 Stat Desig (Other) \$15,000.0 UA I/A (Other) <b>Inc</b>	<b>Total: \$48,000.0</b> \$15,000.0 Fed Rcpts (Fed) \$10,000.0 I/A Rcpts (Other) \$8,000.0 Stat Desig (Other) \$15,000.0 UA I/A (Other) <b>Inc</b>	
2	University of Alaska / Budget Reductions/ Additions - Systemwide	GA University Receipts and SDPR for FY2027 Salary Adjustments for University of Alaska Non-Union Staff	<b>Total: \$9,845.2</b> \$9,776.4 Univ Rcpt (DGF) \$68.8 Stat Desig (Other) <b>SalAdj</b>	n/a	
3	University of Alaska / Budget Reductions/ Additions - Systemwide	Unrestricted General Funds and SDPR for FY2027 Salary Adjustments for University of Alaska Non-Union Staff	n/a	<b>Total: \$9,845.2</b> \$9,776.4 Gen Fund (UGF) \$68.8 Stat Desig (Other) <b>SalAdj</b>	
4	University of Alaska / Systemwide Services	Additional UA Receipt Authority for the Office of Land Management's Work on the AHFC Cordova Parcel Development	\$2,000.0 Univ Rcpt (DGF) <b>Inc</b>	\$2,000.0 Univ Rcpt (DGF) <b>Inc</b>	

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HFIN Structure**  
 University of Alaska  
 FINAL 3-2-26  
 (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
5	University of Alaska / Anchorage Campus	MH Trust: Authority Increase for Final Year - Alaska Area Health Education Centers (FY18-FY27)	\$100.0 MHTAAR (Other) IncOTI	\$100.0 MHTAAR (Other) IncOTI	
6	University of Alaska / Anchorage Campus	MH Trust: Increase Funding for Alaska Justice Information Center	\$68.0 MHTAAR (Other) Inc	\$68.0 MHTAAR (Other) Inc	
7	University of Alaska / Anchorage Campus	MH Trust: Eliminate Criminal Justice Sequential Intercept Model Convening One Year Early (FY26-FY27)	(\$105.0) MHTAAR (Other) Dec	(\$105.0) MHTAAR (Other) Dec	
8	University of Alaska / Anchorage Campus	MH Trust: End Interpersonal Violence Prevention for Beneficiaries One Year Early (FY26-FY27)	(\$50.0) MHTAAR (Other) Dec	(\$50.0) MHTAAR (Other) Dec	
9	University of Alaska / Anchorage Campus	MH Trust: Increase Authority for Microenterprise	\$25.0 MHTAAR (Other) Inc	\$25.0 MHTAAR (Other) Inc	
10	University of Alaska / Anchorage Campus	MH Trust: Reduced Authority for Final Year - The Alaska Training Cooperative (FY14-FY27)	(\$100.0) MHTAAR (Other) Dec	(\$100.0) MHTAAR (Other) Dec	
11	University of Alaska / Anchorage Campus	MH Trust: Family Services Training Center - Infant Child and Youth Conference	\$80.0 MHTAAR (Other) IncOTI	\$80.0 MHTAAR (Other) IncOTI	

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HFIN Structure**  
 University of Alaska  
 FINAL 3-2-26  
 (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
12	University of Alaska / Anchorage Campus	MH Trust: Clinical Psychology Program American Psychological Association (APA) Accreditation	\$50.0 MHTAAR (Other) IncOTI	\$50.0 MHTAAR (Other) IncOTI	
13	University of Alaska / Anchorage Campus	MH Trust: Criminal Justice Mental Health First Aid Train the Trainers (FY27-FY28)	\$50.0 MHTAAR (Other) IncT	\$50.0 MHTAAR (Other) IncT	
14	University of Alaska / Anchorage Campus	MH Trust: Statewide Dementia Training Project (FY27-FY29)	\$150.0 MHTAAR (Other) IncT	\$150.0 MHTAAR (Other) IncT	
15	University of Alaska / Anchorage Campus	MH Trust: Center for Alcohol and Addiction Studies (FY27-FY29)	\$135.0 MHTAAR (Other) IncT	\$135.0 MHTAAR (Other) IncT	
16	University of Alaska / Anchorage Campus	MH Trust: Psychological Services Center Expansion (FY27-FY30)	\$103.0 MHTAAR (Other) IncT	\$103.0 MHTAAR (Other) IncT	
17	University of Alaska / Anchorage Campus	MH Trust: Alaska Health Occupations Students of America (FY27-FY30)	\$100.0 MHTAAR (Other) IncT	\$100.0 MHTAAR (Other) IncT	
18	University of Alaska / Anchorage Campus	MH Trust: Autism Awareness and Response for Public Safety (FY27-FY30)	\$150.0 MHTAAR (Other) IncT	\$150.0 MHTAAR (Other) IncT	

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HRIN Structure**  
 University of Alaska  
 FINAL 3-2-26  
 (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
19	University of Alaska / Anchorage Campus	UAA Public Safety Support	n/a	\$500.0 Gen Fund (UGF) <b>2 PFT Positions</b> Inc	
20	University of Alaska / Anchorage Campus	UAA Student Mental Health Support: Expanding Capacity	n/a	\$440.0 Gen Fund (UGF) <b>3 PFT Positions</b> Inc	
21	University of Alaska / Troth Yedtha' Campus	LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill	(\$211.6) High Ed (DGF) <b>MisAdj</b>	n/a	Items 21, 22, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
22	University of Alaska / Troth Yedtha' Campus	GA Correct Numbers Error in Troth Yedda' Campuss	\$211.6 High Ed (DGF) <b>MisAdj</b>	n/a	Items 21, 22, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
23	University of Alaska / Troth Yedtha' Campus	Critical Campus Safety: Police Technology & Emergency Communications Center Support	n/a	\$326.0 Gen Fund (UGF) <b>2 PFT Positions</b> Inc	
24	University of Alaska / Troth Yedtha' Campus	Increase Clinical Psychology Capacity for Student Mental Health Support	n/a	\$350.0 Gen Fund (UGF) <b>1 PFT Position</b> Inc	
25	University of Alaska / College of Indigenous Studies	LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill	\$211.6 High Ed (DGF) <b>MisAdj</b>	n/a	Items 21, 22, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
26	University of Alaska / College of Indigenous Studies	GA Correct Numbers Error within College of Indigenous Studies	(\$211.6) High Ed (DGF) <b>MisAdj</b>	n/a	Items 21, 22, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.

**2026 Legislature - Operating Budget**  
**Subcommittee Report - HFIN Structure**  
 University of Alaska  
 FINAL 3-2-26  
 (\$ thousands)

Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
27	University of Alaska / Juneau Campus	Improving Campus Safety and Physical Security	n/a	\$250.0 Gen Fund (UGF) 1 PFT Position Inc	
28	University of Alaska / Juneau Campus	Boosting Student Mental Health & Life Skills Support	n/a	\$175.0 Gen Fund (UGF) 1 PFT Position Inc	