

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB258CS
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB258CS(FIN)-DNR-MLW-03-20-12 Dept. Affected Dept. of Natural Resources
Title NATURALLY OCCURRING ASBESTOS Appropriation Land & Water Resources
Allocation Mining, Land & Water
Sponsor Rep. Joule
Requester (H) FIN OMB Component Number 3002

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	4.4						
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	4.4	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	4.4					
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		4.4	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Brent Goodrum, Director
Division Mining, Land & Water
Approved by Daniel S. Sullivan, Commissioner
Department of Natural Resources

Phone 907-269-8625
Date/Time 3/20/12 5:00 PM
Date 3/20/2012

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Analysis

This legislation requires the Department of Transportation and Public Facilities (DOTPF) to develop and implement standards and operating procedures, and evaluate site-specific use plans. Section 4 of the bill requires DOTPF to develop and maintain an information database (in cooperation with DNR) that includes locations of gravel or other aggregate material that contains naturally occurring asbestos, gravel or other aggregate material free from naturally occurring asbestos, and suggests locations to stockpile gravel or other aggregate material free from naturally occurring asbestos, and communities that have reported that they do not have reasonable access to asbestos-free gravel and aggregate.

This Fiscal Note assumes that DOTPF would be the agency responsible for performing all associated data gathering and any required research or studies needed to perform this function. DNR/MLW would only be responsible for the development and maintenance of this data base where the data is compiled and made available to the public through a dedicated web page. DNR would create the database from information provided to it from DOTPF, its contractors or the public per the requirements of the bill.

In this role, DNR would be tasked with coordinating with DOTPF in the establishment and maintaining lists of sites in the state known to contain naturally occurring asbestos; known sources of gravel or other aggregate material free from naturally occurring asbestos within reasonable proximity to known sites of naturally occurring asbestos; known sources of gravel or other aggregate material free from naturally occurring asbestos within 25 miles of a community for all known projects the state or a municipality intends to undertake within 25 miles of the community in the next five years where the state or municipality intends to use gravel or other aggregate material containing naturally occurring asbestos; known communities that do not have reasonable access to gravel or other aggregate material free from naturally occurring asbestos; and all data collected under the requirements of AS 44.42.410(f)(1)(B), by project.

Creation of the database and associated web page(s) would require no more than two weeks of a GIS Analyst IV (range 21) at \$2.2/ week = \$4.4. Ongoing updates and maintenance of the data base and web pages would be minimal.