

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Administration

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Office of Information Technology (653)																		
Chief Information Officer (3139)																		
026504		Tech Arch Spec	FT	A	GP	Juneau		24 E	12.0		120,666	66,287	186,953			186,953		2/15/2015
Department Position Count Summary				FT:	1					Annual Benefits:		120,666	UGF:			0		
				PT:	0					COLA:		0	DGF:			0		
				NP:	0					Premium Pay:		0	Other:			186,953		
							Annual Salaries:			66,287		Federal:			0			
												Total:			186,953			

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Commerce, Community, and Economic Development

DRAFT

Scenario: FY2025 Management Plan (21890)																				
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
Alaska Oil and Gas Conservation Commission (21)																				
Alaska Oil and Gas Conservation Commission (3269)																				
021053		Administrative Assistant 2	FT	A	GP	Anchorage		14 A	12.0		50,466	38,778	89,244	89,244				1/15/2019		
Department Position Count Summary			FT:	1					Annual Benefits:			50,466		UGF:		89,244				
			PT:	0					COLA:			0		DGF:		0				
			NP:	0					Premium Pay:			0		Other:		0				
									Annual Salaries:			38,778		Federal:		0				
															Total:		89,244			

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Family and Community Services****Scenario:** FY2025 Management Plan (21890)

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Alaska Pioneer Homes (503)																			
Pioneer Homes (3323)																			
06N09003		Licensed Practical Nurse	NP	N	GP	Ketchikan		17 D	12.0		69,849	8,508	78,357	4,858	41,968	31,531		3/15/2018	
Alaska Psychiatric Institute (692)																			
Alaska Psychiatric Institute (311)																			
065282		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		5/15/2018	
065283		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		3/15/2019	
065369		Pro Svcs Sp 3	FT	A	GP	Anchorage		19 D	12.0		80,028	52,082	132,110	12,035		120,075		7/15/2019	
Department Position Count Summary				FT:	3	Annual Benefits:			401,349			UGF:			53,426				
				PT:	0	COLA:			0			DGF:			41,968				
				NP:	1	Premium Pay:			0			Other:			516,095				
							Annual Salaries:			210,140			Federal:			0			
Total:			611,489																

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Personal Services Vacant PCNs (Excluding never filled) (1431)

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Department of Fish and Game

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Sport Fisheries (145)																			
Sport Fisheries (464)																			
114096		Information Officer 2	FT	A	GP	Douglas		17 C	12.0		70,122	46,825	116,947			29,237	87,710	1/15/2020	
114292		Fish & Wildlife Technician 2	PT	A	GP	Soldotna		9 A	1.0		3,096	2,815	5,911			5,911		8/15/2019	
Wildlife Conservation (147)																			
Wildlife Conservation (473)																			
115042		Accounting Technician 1	FT	A	GP	Nome		12 A	12.0		60,821	43,144	103,965			25,991	77,974	5/15/2019	
Department Position Count Summary				FT:	2				Annual Benefits:			134,039	UGF:			0			
				PT:	1				COLA:			0	DGF:			0			
				NP:	0				Premium Pay:			0	Other:			61,139			
							Annual Salaries:			92,784	Federal:			165,684					
															Total:	226,823			

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Personal Services Vacant PCNs (Excluding never filled) (1431)

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Office of the Governor

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Executive Operations (2)																		
Governor's House (9)																		
01204X		Exec Res Housek	FT	A	XE	Juneau		10 A	12.0		42,588	39,778	82,366	82,366				9/15/2019
Commissions/Special Offices (1)																		
Human Rights Commission (1)																		
019010		Chief of Enforcement, Aschr	FT	A	XE	Anchorage		24 B	12.0		121,836	71,168	193,004	164,053			28,951	4/15/2019
Department Position Count Summary			FT:	2		Annual Benefits:			164,424		UGF:			246,419				
			PT:	0		COLA:			0		DGF:			0				
			NP:	0		Premium Pay:			0		Other:			0				
			Annual Salaries:								110,946		Federal:			28,951		
													Total:			275,370		

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Labor and Workforce Development

DRAFT

Scenario: FY2025 Management Plan (21890)																				
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
Commissioner and Administrative Services (109)																				
Management Services (335)																				
071728			FT	A	GP	Juneau	TI	24 C	12.0		113,490	63,615	177,105			177,105		8/15/2019		
Labor Standards and Safety (113)																				
Mechanical Inspection (346)																				
074547		SIC Elevat Insp	FT	A	LL	Palmer		49 C	12.0		82,435	51,628	134,063		107,250	26,813		12/15/2019		
Alaska Safety Advisory Program (1626)																				
074542		Program Coordinator 2	FT	A	SS	Anchorage	TI	20 C	12.0		89,215	58,069	147,284			147,284		1/15/2019		
Department Position Count Summary			FT:	3						Annual Benefits:	285,140		UGF:		0					
			PT:	0						COLA:	0		DGF:		107,250					
			NP:	0						Premium Pay:	0		Other:		351,202					
											Annual Salaries:	173,312		Federal:		0				
															Total:		458,452			

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Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Natural Resources

DRAFT

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Parks and Outdoor Recreation (604)																		
Parks Management & Access (3001)																		
10T039		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	4.0		13,000	1,576	14,576		14,576			9/15/2014
10T040		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	4.0		9,750	1,182	10,932		10,932			12/15/2016
Department Position Count Summary				FT:	0				Annual Benefits:			22,750	UGF:			0		
				PT:	0				COLA:			0	DGF:			25,508		
				NP:	2				Premium Pay:			0	Other:			0		
							Annual Salaries:			2,758	Federal:			0				
															Total:	25,508		

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Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Public Safety

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Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Alaska State Troopers (160)																			
Alaska Wildlife Troopers (2746)																			
123864		Public Safety Technician 1	PT	A	GP	Bethel		9 A	6.0		32,388	23,261	55,649	55,649				3/15/2019	
Department Position Count Summary				FT:	0				Annual Benefits:			28,070	UGF:			55,649			
				PT:	1				COLA:			0	DGF:			0			
				NP:	0				Premium Pay:			4,318	Other:			0			
										Annual Salaries:			23,261	Federal:			0		
Total:													55,649						

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Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Revenue

DRAFT

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Taxation and Treasury (510)																			
Tax Division (2476)																			
043088		Corporate Income Tax Auditor 4	FT	A	GP	Anchorage		24 A	12.0		99,977	57,922	157,899	157,899				1/15/2019	
Department Position Count Summary			FT:	1					Annual Benefits:			99,977				UGF:	157,899		
			PT:	0					COLA:			0				DGF:	0		
			NP:	0					Premium Pay:			0				Other:	0		
									Annual Salaries:			57,922				Federal:	0		
																Total:	157,899		

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Personal Services Vacant PCNs (Excluding never filled) (1431)

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Department of Transportation and Public Facilities

Scenario: FY2025 Management Plan (21890)																				
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
Marine Highway System (334)																				
Marine Engineering (2359)																				
253181		Vessel Construction Manager 1	FT	A	GP	Ketchikan		21 A	12.0		81,764	54,041	135,805	18,469	47,532	42,100	27,704	11/15/2014		
Department Position Count Summary			FT:	1					Annual Benefits:			81,764	UGF:			18,469				
			PT:	0					COLA:			0	DGF:			47,532				
			NP:	0					Premium Pay:			0	Other:			42,100				
									Annual Salaries:			54,041	Federal:			27,704				
													Total:			135,805				
Report Summary			FT:	14					Annual Benefits:			1,388,645	UGF:			621,107				
			PT:	2					COLA:			0	DGF:			222,258				
			NP:	3					Premium Pay:			4,318	Other:			1,157,488				
									Annual Salaries:			830,229	Federal:			222,339				
													Total:			2,223,192				

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