

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Administration

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Office of Information Technology (653)																		
Chief Information Officer (3139)																		
026504		Tech Arch Spec	FT	A	GP	Juneau		24 E	12.0		120,666	66,287	186,953			186,953		2/15/2015
Department Position Count Summary				FT:	1					Annual Benefits:		120,666	UGF:			0		
				PT:	0					COLA:		0	DGF:			0		
				NP:	0					Premium Pay:		0	Other:			186,953		
										Annual Salaries:		66,287	Federal:			0		
													Total:			186,953		

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
Department of Commerce, Community, and Economic Development

**DRAFT**

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Alaska Oil and Gas Conservation Commission (21)																		
Alaska Oil and Gas Conservation Commission (3269)																		
021053		Administrative Assistant 2	FT	A	GP	Anchorage		14 A	12.0		50,466	38,778	89,244	89,244				1/15/2019
Alaska Seafood Marketing Institute (126)																		
Alaska Seafood Marketing Institute (393)																		
08T131		College Intern	NP	A	XE	Juneau		14 A	12.0		25,155	32,732	57,887			57,887		9/15/2020
Department Position Count Summary			FT:	1							Annual Benefits:	75,621			UGF:	89,244		
			PT:	0							COLA:	0			DGF:	0		
			NP:	1							Premium Pay:	0			Other:	57,887		
									Annual Salaries:	71,510			Federal:	0				
																	Total:	147,131

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Corrections

Scenario: FY2025 Management Plan (21890)																					
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled			
Health and Rehabilitation Services (638)																					
Behavioral Health Care (2951)																					
065344		Forensic Psychiatrist	FT	A	XE	Anchorage		28 A	12.0		264,000	125,908	389,908	389,908				9/15/2020			
Department Position Count Summary			FT:	1					Annual Benefits:			264,000	UGF:			389,908					
			PT:	0					COLA:			0	DGF:			0					
			NP:	0					Premium Pay:			0	Other:			0					
									Annual Salaries:			125,908	Federal:			0					
													Total:			389,908					

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
Department of Education and Early Development

**DRAFT**

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Alaska Commission on Postsecondary Education (68)																			
Program Administration & Operations (2738)																			
050215		Program Assistant	FT	A	XE	Anchorage		15 C	12.0		59,651	46,167	105,818			105,818		12/15/2020	
Department Position Count Summary			FT:	1				Annual Benefits:			59,651	UGF:			0				
			PT:	0				COLA:			0	DGF:			0				
			NP:	0				Premium Pay:			0	Other:			105,818				
									Annual Salaries:			46,167	Federal:			0			
													Total:		105,818				

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**Personal Services Vacant PCNs (Excluding never filled) (1431)****DRAFT****Department of Family and Community Services****Scenario:** FY2025 Management Plan (21890)

Scenario: FY2025 Management Plan (21890)																				
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
Alaska Pioneer Homes (503)																				
Pioneer Homes (3323)																				
06N09003		Licensed Practical Nurse	NP	N	GP	Ketchikan		17 D	12.0		69,849	8,508	78,357	4,858	41,968	31,531		3/15/2018		
Alaska Psychiatric Institute (692)																				
Alaska Psychiatric Institute (311)																				
065282		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		5/15/2018		
065283		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		3/15/2019		
065369		Pro Svcs Sp 3	FT	A	GP	Anchorage		19 D	12.0		80,028	52,082	132,110	12,035		120,075		7/15/2019		
06IN1708		Graduate Intern 2	NP	N	EE	Anchorage		16 D	12.0		66,164	8,059	74,223	6,762		67,461		9/15/2020		
Department Position Count Summary				FT:	3	Annual Benefits:			467,513			UGF:			60,188					
				PT:	0	COLA:			0			DGF:			41,968					
				NP:	2	Premium Pay:			0			Other:			583,556					
							Annual Salaries:			218,199			Federal:			0				
															Total:		685,712			

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

**Personal Services Vacant PCNs (Excluding never filled) (1431)****DRAFT****Department of Fish and Game****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Commercial Fisheries (143)</b>																		
<b>AYK Region Fisheries Management (2169)</b>																		
111569		Fish & Wildlife Technician 2	PT	A	GP	Bethel		9 A	0.5		2,322	1,714	4,036	4,036				12/15/2020
<b>Sport Fisheries (145)</b>																		
<b>Sport Fisheries (464)</b>																		
114021		Fish & Wildlife Technician 3	PT	A	GP	Gustavus		11 A	4.0		13,975	11,888	25,863	25,863				12/15/2020
114096		Information Officer 2	FT	A	GP	Douglas		17 C	12.0		70,122	46,825	116,947			29,237	87,710	1/15/2020
114169		Fish & Game Program Technician	PT	A	GP	Dillingham		12 A	2.0		10,137	7,191	17,328			17,328		5/15/2020
114292		Fish & Wildlife Technician 2	PT	A	GP	Soldotna		9 A	1.0		3,096	2,815	5,911			5,911		8/15/2019
115311		Fish & Wildlife Technician 3	PT	A	GP	Fairbanks		11 A	1.0		3,599	3,014	6,613			6,613		1/15/2021
115337		Fishery Biologist 1	FT	A	GP	Juneau		14 A	12.0		52,982	40,041	93,023				93,023	5/15/2020
<b>Wildlife Conservation (147)</b>																		
<b>Wildlife Conservation (473)</b>																		
115042		Accounting Technician 1	FT	A	GP	Nome		12 A	12.0		60,821	43,144	103,965			25,991	77,974	5/15/2019

**Department Position Count Summary**

**FT: 3**  
**PT: 5**  
**NP: 0**

**Annual Benefits:****217,054****COLA:****0****Premium Pay:****0****Annual Salaries:****156,632****UGF:****29,899****DGF:****0****Other:****85,080****Federal:****258,707****Total:****373,686**

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

**Personal Services Vacant PCNs (Excluding never filled) (1431)****DRAFT****Office of the Governor****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Executive Operations (2)</b>																		
<b>Governor's House (9)</b>																		
01204X		Exec Res Housek	FT	A	XE	Juneau		10 A	12.0		42,588	39,778	82,366	82,366				9/15/2019
<b>Commissions/Special Offices (1)</b>																		
<b>Human Rights Commission (1)</b>																		
019010		Chief of Enforcement, Aschr	FT	A	XE	Anchorage		24 B	12.0		121,836	71,168	193,004	164,053			28,951	4/15/2019
<b>Department Position Count Summary</b>			<b>FT:</b>	<b>2</b>				<b>Annual Benefits:</b>			<b>164,424</b>				<b>UGF:</b>	<b>246,419</b>		
			<b>PT:</b>	<b>0</b>				<b>COLA:</b>			<b>0</b>				<b>DGF:</b>	<b>0</b>		
			<b>NP:</b>	<b>0</b>				<b>Premium Pay:</b>			<b>0</b>				<b>Other:</b>	<b>0</b>		
						<b>Annual Salaries:</b>						<b>110,946</b>				<b>Federal:</b>	<b>28,951</b>	
															<b>Total:</b>	<b>275,370</b>		

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**Personal Services Vacant PCNs (Excluding never filled) (1431)****DRAFT****Department of Labor and Workforce Development****Scenario:** FY2025 Management Plan (21890)

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Commissioner and Administrative Services (109)																		
Management Services (335)																		
071728			FT	A	GP	Juneau	TI	24 C	12.0		113,490	63,615	177,105			177,105		8/15/2019
Labor Standards and Safety (113)																		
Mechanical Inspection (346)																		
074547		SIC Elevat Insp	FT	A	LL	Palmer		49 C	12.0		82,435	51,628	134,063		107,250	26,813		12/15/2019
Alaska Safety Advisory Program (1626)																		
074542		Program Coordinator 2	FT	A	SS	Anchorage	TI	20 C	12.0		89,215	58,069	147,284			147,284		1/15/2019
Department Position Count Summary			FT:	3		Annual Benefits:			285,140			UGF:			0			
			PT:	0		COLA:			0			DGF:			107,250			
			NP:	0		Premium Pay:			0			Other:			351,202			
						Annual Salaries:			173,312			Federal:			0			
															Total:		458,452	

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
Department of Military and Veterans' Affairs

**DRAFT**

Scenario: FY2025 Management Plan (21890)													Salaries + COLA +										Last	
RDU/	Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed			Filled			
Alaska Aerospace Corporation (127)																								
Alaska Aerospace Corporation Facilities Maintenance (2362)																								
080521			Security Mgr/Info Sys Sec Mgr	FT	A	XE	Kodiak		19	12.0		98,500	62,053	160,553			160,553				9/15/2020			
Department Position Count Summary				FT:		1					Annual Benefits:	98,500			UGF:		0							
				PT:		0					COLA:	0			DGF:		0							
				NP:		0					Premium Pay:	0			Other:		160,553							
												Annual Salaries:	62,053			Federal:		0						
														Total:		160,553								

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
Department of Natural Resources

**DRAFT**

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Parks and Outdoor Recreation (604)																		
Parks Management & Access (3001)																		
10T039		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	4.0		13,000	1,576	14,576		14,576			9/15/2014
10T040		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	4.0		9,750	1,182	10,932		10,932			12/15/2016
Department Position Count Summary			FT:	0					Annual Benefits:			22,750		UGF:			0	
			PT:	0					COLA:			0		DGF:			25,508	
			NP:	2					Premium Pay:			0		Other:			0	
									Annual Salaries:			2,758		Federal:			0	
															Total:		25,508	

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
Department of Public Safety

**DRAFT**

Scenario: FY2025 Management Plan (21890)													Salaries + COLA +										Last		
RDU/	Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed			Filled				
Alaska State Troopers (160)																									
Alaska Wildlife Troopers (2746)																									
123864			Public Safety Technician 1	PT	A	GP	Bethel		9 A	6.0		32,388	23,261	55,649	55,649						3/15/2019				
Department Position Count Summary				FT:	0						Annual Benefits:		28,070	UGF:		55,649									
				PT:	1						COLA:		0	DGF:		0									
				NP:	0						Premium Pay:		4,318	Other:		0									
												Annual Salaries:		23,261	Federal:		0								
														Total:		55,649									

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Revenue

Scenario: FY2025 Management Plan (21890)																				
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
Taxation and Treasury (510)																				
Tax Division (2476)																				
043088		Corporate Income Tax Auditor 4	FT	A	GP	Anchorage		24 A	12.0		99,977	57,922	157,899	157,899				1/15/2019		
Treasury Division (121)																				
045040		State Investment Officer	FT	A	XE	Juneau		20	12.0		128,900	72,999	201,899	10,075	1,878	189,947		9/15/2020		
Department Position Count Summary				FT:	2				Annual Benefits:			228,877	UGF:			167,974				
				PT:	0				COLA:			0	DGF:			1,878				
				NP:	0				Premium Pay:			0	Other:			189,947				
							Annual Salaries:			130,921	Federal:			0						
															Total:		359,798			

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**Personal Services Vacant PCNs (Excluding never filled) (1431)****DRAFT****Department of Transportation and Public Facilities****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Division of Facilities Services (714)</b>																		
<b>Facilities Services (3195)</b>																		
252113		Mts/El Jrny 2	FT	A	LL	Dalton Highway		51 B	12.0		75,344	51,497	126,841	126,841				9/15/2020
<b>Design, Engineering and Construction (526)</b>																		
<b>Central Design, Engineering, and Construction (3432)</b>																		
25IN1215		College Intern 1	NP	N	EE	Anchorage		8 A	9.0		26,998	3,699	30,697			30,697		5/15/2020
<b>Highways, Aviation and Facilities (408)</b>																		
<b>Northern Region Highways and Aviation (2068)</b>																		
252130		E/Op Jrny 3	FT	A	LL	Nome		52 C	12.0		89,556	57,576	147,132	132,419		14,713		10/15/2020
<b>Marine Highway System (334)</b>																		
<b>Marine Engineering (2359)</b>																		
253181		Vessel Construction Manager 1	FT	A	GP	Ketchikan		21 A	12.0		81,764	54,041	135,805	18,469	47,532	42,100	27,704	11/15/2014

**Department Position Count Summary**

**FT:** 3  
**PT:** 0  
**NP:** 1

**Annual Benefits:**

261,841  
**COLA:** 0  
**Premium Pay:** 11,821  
**Annual Salaries:** 166,813

**UGF:**

277,729  
**DGF:** 47,532  
**Other:** 87,510  
**Federal:** 27,704  
**Total:** 440,475

**Report Summary**

**FT:** 21  
**PT:** 6  
**NP:** 6

**Annual Benefits:**

2,294,107  
**COLA:** 0  
**Premium Pay:** 16,139  
**Annual Salaries:** 1,354,767

**UGF:**

1,317,011  
**DGF:** 224,136  
**Other:** 1,808,505  
**Federal:** 315,362  
**Total:** 3,665,013

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