

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Administration****Scenario:** FY2025 Management Plan (21890)

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Centralized Administrative Services (13)																		
Office of the Commissioner (45)																		
021160		Deputy Commissioner	FT	A	XE	Anchorage		28 K	12.0		154,635	83,417	238,052			238,052		9/15/2021
029518		Chief Operations Officer	FT	A	XE	Anchorage		28 K	12.0		154,635	83,417	238,052			238,052		6/15/2022
Administrative Services (46)																		
021159		Publications Specialist 2	FT	A	GP	Juneau		16 C	12.0		65,793	44,815	110,608			110,608		10/15/2021
Retirement and Benefits (64)																		
02N15009		R&B Tech 1	NP	N	GP	Juneau		12 A	12.0		46,625	24,838	71,463	443		71,020		11/15/2021
Office of Information Technology (653)																		
Licensing, Infrastructure & Servers (3414)																		
206858		Data Comm Sp 2	FT	A	GP	Juneau		21 E	12.0		99,978	58,192	158,170			158,170		12/15/2022
Chief Information Officer (3139)																		
026504		Tech Arch Spec	FT	A	GP	Juneau		24 E	12.0		120,666	66,287	186,953			186,953		2/15/2015
Legal and Advocacy Services (11)																		
Office of Public Advocacy (43)																		
021703		Paralegal 1	FT	A	GP	Anchorage		14 A	12.0		50,934	39,001	89,935	89,935				11/15/2021
02TPX003		Attorney 1	NP	N	XE	Anchorage		18 A / A	12.0		78,819	7,929	86,748	86,748				1/15/2023
Division of Motor Vehicles (265)																		
Motor Vehicles (2348)																		
125103		Administrative Assistant 3	FT	A	GP	Anchorage		15 C	12.0		57,974	41,756	99,730		99,730			11/15/2022
Department Position Count Summary			FT:	7				Annual Benefits:			828,127			UGF:	177,126			
			PT:	0				COLA:			0			DGF:	99,730			
			NP:	2				Premium Pay:			1,932			Other:	1,002,855			
								Annual Salaries:			449,652			Federal:	0			
														Total:	1,279,711			

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Commerce, Community, and Economic Development****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Executive Administration and Development (119)																		
Commissioner's Office (1027)																		
01023X		Associate Director	FT	A	XE	Anchorage		24 D	12.0		113,588	67,265	180,853	27,128		153,725		1/15/2022
Community and Regional Affairs (405)																		
Community and Regional Affairs (2879)																		
216057		Local Government Specialist 2	FT	A	GP	Kotzebue		15 B	12.0		89,583	54,053	143,636	89,773			53,864	5/15/2022
Insurance (116)																		
Insurance Operations (354)																		
084044		Actuary	FT	A	XE	Juneau		28 A	12.0		127,394	72,656	200,050		200,050			9/15/2021
Alaska Oil and Gas Conservation Commission (21)																		
Alaska Oil and Gas Conservation Commission (3269)																		
021053		Administrative Assistant 2	FT	A	GP	Anchorage		14 A	12.0		50,466	38,778	89,244	89,244				1/15/2019
Alaska Industrial Development and Export Authority (125)																		
Alaska Industrial Development and Export Authority (1234)																		
080228		Sr Manager PFAM	FT	A	XE	Anchorage		25 J	12.0		134,648	75,489	210,137			210,137		10/15/2022
Alaska Seafood Marketing Institute (126)																		
Alaska Seafood Marketing Institute (393)																		
08T131		College Intern	NP	A	XE	Juneau		14 A	12.0		25,155	32,732	57,887			57,887		9/15/2020
Regulatory Commission of Alaska (399)																		
Regulatory Commission of Alaska (2417)																		
086059		Ccc Spec 3	FT	A	GP	Anchorage		22 C	12.0		93,386	55,538	148,924		148,924			1/15/2023
086081		Utility Engineering Analyst 3	FT	A	GP	Anchorage		22 J	12.0		111,599	62,650	174,249		174,249			6/15/2022

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Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Commerce, Community, and Economic Development

DRAFT

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Regulatory Commission of Alaska (399)																			
Regulatory Commission of Alaska (2417)																			
08X185		Utility Master Analyst	FT	A	XE	Anchorage		27 F	12.0		140,166	77,643	217,809		217,809			10/15/2022	
Department Position Count Summary			FT:	8				Annual Benefits:			885,985				UGF:	206,144			
			PT:	0				COLA:			0				DGF:	741,032			
			NP:	1				Premium Pay:			0				Other:	421,749			
						Annual Salaries:			536,804						Federal:	53,864			
																Total:	1,422,789		

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Corrections****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Population Management (550)																		
Correctional Academy (703)																		
204484		Adult Probation Officer 3	FT	P	GP	Anchorage	TI	20 C	12.0		82,544	53,104	135,648	135,648				8/15/2021
Anchorage Correctional Complex (2713)																		
207010		Office Assistant 1	FT	A	GP	Anchorage		8 A / B	12.0		35,695	33,788	69,483	34,742			34,742	7/15/2021
Anvil Mountain Correctional Center (708)																		
204223		Correctional Officer 1	FT	P	GC	Nome		11 A / E	12.0		95,601	62,325	157,926	157,926				1/15/2023
204235		Adult Probation Officer 1	FT	P	GP	Nome		15 A / B	12.0		77,318	50,949	128,267	128,267				11/15/2022
Goose Creek Correctional Center (2935)																		
205294		Bldg Maint Supt	FT	A	SS	Mackenzie Point		20 D	12.0		91,894	60,940	152,834	152,834				10/15/2022
Palmer Correctional Center (712)																		
205724		Mts/El Jrny 2	FT	A	LL	Palmer		51 B	12.0		72,391	49,119	121,510	121,510				11/15/2022
Spring Creek Correctional Center (722)																		
208032		Correctional Officer 3	FT	P	GC	Seward		14 D / E	12.0		85,932	58,338	144,270	144,270				5/15/2022
208034		Correctional Officer 3	FT	P	GC	Seward		14 D / E	12.0		85,932	58,338	144,270	144,270				1/15/2023
208097		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				3/15/2022
208121		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				2/15/2022
208201		Correctional Officer 3	FT	P	GC	Seward		14 D / E	12.0		85,932	58,338	144,270	144,270				3/15/2022
Wildwood Correctional Center (720)																		
208171		Adult Probation Officer 1	FT	P	GP	Kenai		15 A	12.0		54,483	41,534	96,017	96,017				5/15/2022
Pre-Trial Services (3131)																		
206028		Pretrial Services Officer 1	FT	P	GP	Juneau		15 C	11.0		56,288	40,689	96,977	96,977				12/15/2022
Statewide Probation and Parole (2826)																		
204470		Adult Probation Officer 1	FT	P	GP	Bethel		14 A	11.0		70,034	46,356	116,390	116,390				1/15/2023
206821		Adult Probation Officer 1	FT	P	GP	Juneau		14 A	12.0		53,489	41,124	94,613	94,613				12/15/2022
206855		Adult Probation Officer 1	FT	P	GP	Bethel		14 A	11.0		70,034	46,356	116,390	116,390				6/15/2022

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Corrections

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Health and Rehabilitation Services (638)																		
Physical Health Care (2952)																		
203014		Dental Hygienist	FT	A	GP	Mackenzie Point		21 A	12.0		82,544	53,104	135,648	135,648				11/15/2021
204005		Corrections Nurse 1	FT	A	GP	Eagle River		22 D	12.0		97,734	59,366	157,100	157,100				7/15/2022
204331		Corrections Nurse 1	FT	A	GP	Anchorage		22 D / E	12.0		100,118	60,349	160,467	160,467				3/15/2022
Behavioral Health Care (2951)																		
065344		Forensic Psychiatrist	FT	A	XE	Anchorage		28 A	12.0		264,000	125,908	389,908	389,908				9/15/2020
206508		Mental Health Clinician 3	FT	A	GP	Anchorage		21 C	12.0		88,121	55,403	143,524	143,524				6/15/2022
206582		Mental Health Clinician 1	FT	A	GP	Anchorage		17 C	12.0		67,412	46,865	114,277	114,277				6/15/2022
206606		Psychiatric Nurse 1	FT	A	GP	Eagle River		22 D	12.0		69,849	47,869	117,718	117,718				1/15/2023
Sex Offender Management Program (2975)																		
205130		Mental Health Clinician 3	FT	A	GP	Palmer		21 B	12.0		85,586	54,358	139,944	139,944				5/15/2022
Department Position Count Summary			FT:	24				Annual Benefits:		1,987,383		UGF:		3,292,420				
			PT:	0				COLA:		0		DGF:		0				
			NP:	0				Premium Pay:		29,918		Other:		0				
			Annual Salaries:		1,309,860								Federal:		34,742			
Total:		3,327,161																

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Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Education and Early Development

DRAFT

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Mt. Edgecumbe High School (64)																		
Mt. Edgecumbe High School (1060)																		
056015		Mts/Bfc Jrny 1	FT	A	LL	Mt. Edgecumbe		53 A	10.8	**	60,164	40,803	100,967	100,967				4/15/2022
Mt. Edgecumbe Aquatic Center (3339)																		
056015		Mts/Bfc Jrny 1	FT	A	LL	Mt. Edgecumbe		53 A	1.2	*	6,189	4,340	10,529	10,529				4/15/2022
Alaska State Libraries, Archives and Museums (386)																		
Library Operations (208)																		
05N17003		Librarian 1	NP	N	GP	Juneau		16 C / D	12.0		67,626	27,341	94,967				94,967	7/15/2022
Alaska Commission on Postsecondary Education (68)																		
Program Administration & Operations (2738)																		
050215		Program Assistant	FT	A	XE	Anchorage		15 C	12.0		59,651	46,167	105,818			105,818		12/15/2020
050316		Business Lead/Analyst 3	FT	A	XE	Juneau		18 C	12.0		77,454	53,108	130,562			130,562		11/15/2022
Department Position Count Summary				FT:	3				Annual Benefits:			266,620	UGF:			111,496		
				PT:	0				COLA:			0	DGF:			0		
				NP:	1				Premium Pay:			4,464	Other:			236,380		
							Annual Salaries:			171,759	Federal:			94,967				
										Total:			442,843					

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Environmental Conservation

Scenario: FY2025 Management Plan (21890)																				
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
Water (210)																				
Water Quality, Infrastructure Support & Financing (3204)																				
187284		Village Safe Water Engineer 2	FT	A	SS	Anchorage		23 D	12.0		112,486	66,843	179,329			179,329		5/15/2022		
Department Position Count Summary			FT:	1					Annual Benefits:			112,486	UGF:			0				
			PT:	0					COLA:			0	DGF:			0				
			NP:	0					Premium Pay:			0	Other:			179,329				
									Annual Salaries:			66,843	Federal:			0				
															Total:			179,329		

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Family and Community Services****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Alaska Pioneer Homes (503)																		
Pioneer Homes (3323)																		
027117		Nurse 1	FT	A	GP	Sitka		21 D	12.0		100,979	60,724	161,703	10,026	86,608	65,069		2/15/2022
027233		Certified Nurse Aide 1	FT	A	GP	Fairbanks		11 A	12.0		49,063	39,309	88,372	5,479	47,332	35,561		1/15/2023
027818		Nurse 3	FT	A	SS	Juneau		24 C	12.0		128,783	76,176	204,959	12,707	108,956	83,295		1/15/2023
06N09003		Licensed Practical Nurse	NP	N	GP	Ketchikan		17 D	12.0		69,849	8,508	78,357	4,858	41,968	31,531		3/15/2018
06N09004		Nurse 1	NP	N	GP	Ketchikan		21 D	12.0		91,416	11,134	102,550	6,358	54,926	41,266		1/15/2023
06N21383		Licensed Practical Nurse	NP	N	GP	Sitka		17 D	12.0		73,340	29,698	103,038	6,388	55,187	41,462		11/15/2022
Alaska Psychiatric Institute (692)																		
Alaska Psychiatric Institute (311)																		
062455		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		4/15/2022
062458		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		4/15/2022
062459		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		6/15/2022
062464		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		12/15/2021
062469		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		4/15/2022
062557		Physical Therapist	FT	A	GP	Anchorage		18 A	12.0		67,412	46,878	114,290	10,412		103,878		11/15/2021
062562		Forensic Psychologist	FT	A	GP	Anchorage		26 D	12.0		124,254	70,325	194,579	17,726		176,853		9/15/2021
062563		Project Assistant	FT	A	GP	Anchorage		16 A	12.0		58,481	43,194	101,675	9,263		92,412		8/15/2022
065073		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		6/15/2022
065083		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		8/15/2022
065153		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		6/15/2022
065154		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		12/15/2021
065282		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		5/15/2018
065283		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		3/15/2019
065360		Psy Nur Asst 3	FT	A	GP	Anchorage		12 A / B	12.0		45,533	37,853	83,386	7,596		75,790		12/15/2022
065369		Pro Svcs Sp 3	FT	A	GP	Anchorage		19 D	12.0		80,028	52,082	132,110	12,035		120,075		7/15/2019

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Family and Community Services****Scenario:** FY2025 Management Plan (21890)

Scenario: FY 2025 Management Plan (21890)																				
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
Alaska Psychiatric Institute (692)																				
Alaska Psychiatric Institute (311)																				
06IN1708		Graduate Intern 2	NP	N	EE	Anchorage		16 D	12.0		66,164	8,059	74,223	6,762		67,461		9/15/2020		
Children's Services (486)																				
Front Line Social Workers (3318)																				
063171		Pro Svcs Sp 2	FT	A	GP	Sitka		17 C	9.0		54,102	36,620	90,722	55,340			35,382	9/15/2022		
063432		Pro Svcs Sp 1	FT	A	GP	Anchorage		15 C	9.0		43,480	32,238	75,718	46,188			29,530	7/15/2022		
063716		Pro Svcs Sp 2	FT	A	GP	Anchorage		17 C	9.0		50,091	34,966	85,057	51,885			33,172	7/15/2022		
063729		Pro Svcs Sp 1	FT	A	GP	Bethel		15 C	9.0		65,228	41,210	106,438	64,927			41,511	12/15/2021		
063862		Pro Svcs Sp 2	FT	A	GP	Craig		17 C	9.0		51,200	35,423	86,623	52,840			33,783	5/15/2022		
063873		Pro Svcs Sp 2	FT	A	GP	Ketchikan		17 C	9.0		52,007	35,756	87,763	53,535			34,228	12/15/2022		
063880		Pro Svcs Sp 2	FT	A	GP	Bethel		17 C	9.0		75,143	45,299	120,442	73,470			46,972	10/15/2022		
063933		Pro Svcs Sp 1	FT	A	GP	Utqiagvik		15 C	9.0		68,573	42,589	111,162	67,809			43,353	1/15/2023		
064628		Pro Svcs Sp 2	FT	A	GP	Anchorage		17 A / B	9.0		52,540	35,976	88,516	53,995			34,521	4/15/2022		
064630		Pro Svcs Sp 1	FT	A	GP	Anchorage		15 C	9.0		43,480	32,238	75,718	46,188			29,530	6/15/2022		
064649		Pro Svcs Sp 2	FT	A	GP	Bethel		17 C	9.0		75,143	45,299	120,442	73,470			46,972	8/15/2022		
069279		Pro Svcs Sp 1	FT	A	GP	Anchorage		15 C	9.0		49,668	34,791	84,459	51,520			32,939	4/15/2022		
069281		Pro Svcs Sp 2	FT	A	GP	Anchorage		17 C	9.0		52,590	35,996	88,586	54,037			34,549	1/15/2023		
069396		Pro Svcs Sp 2	FT	A	GP	Fairbanks		17 C	9.0		51,597	35,587	87,184	53,182			34,002	9/15/2021		
069399		Pro Svcs Sp 2	FT	A	GP	Craig		17 C	9.0		50,347	35,071	85,418	52,105			33,313	6/15/2021		
Department Position Count Summary				FT:	34	Annual Benefits:			2,852,703			UGF:		1,121,461						
				PT:	0	COLA:			0			DGF:		394,977						
				NP:	4	Premium Pay:			37,807			Other:		2,544,522						
							Annual Salaries:			1,714,207			Federal:		543,757					
													Total:		4,604,717					

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Fish and Game****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Commercial Fisheries (143)																		
Southeast Region Fisheries Management (2167)																		
111452		Fish & Wildlife Technician 2	PT	A	GP	Sitka		9 A	4.0		13,000	8,324	21,324				21,324	1/15/2022
115238		Fish & Wildlife Technician 2	PT	A	GP	Sitka		9 A	4.0		13,000	8,324	21,324				21,324	6/15/2022
Central Region Fisheries Management (2168)																		
111041		Boat Officer 1	PT	A	GP	Homer		13 A	0.5		1,971	1,575	3,546	3,546				10/15/2021
111181		Fish & Wildlife Technician 2	PT	A	GP	Soldotna		9 A	2.0		7,534	6,160	13,694		13,694			4/15/2022
111497		Fish & Wildlife Technician 2	PT	A	GP	Dillingham		9 A	1.0		4,241	3,268	7,509	7,509				5/15/2022
AYK Region Fisheries Management (2169)																		
111569		Fish & Wildlife Technician 2	PT	A	GP	Bethel		9 A	0.5		2,322	1,714	4,036	4,036				12/15/2020
111903		Fish & Wildlife Technician 3	PT	A	GP	Bethel		11 A	0.5		2,620	1,832	4,452	4,452				4/15/2021
Westward Region Fisheries Management (2170)																		
111469		Fish & Wildlife Technician 3	PT	A	GP	Dutch Harbor		11 A	3.0		16,770	11,405	28,175			9,298	18,877	11/15/2022
111818		Fish & Wildlife Technician 3	PT	A	GP	Dutch Harbor		11 A	3.0		16,770	11,405	28,175			9,298	18,877	2/15/2022
115323		Fish & Wildlife Technician 3	PT	A	GP	Dutch Harbor		11 A	2.5		15,214	9,995	25,209	25,209				3/15/2021
Statewide Fisheries Management (2171)																		
111007		Administrative Assistant 1	FT	A	GP	Juneau		12 A	12.0		46,625	37,525	84,150		84,150			7/15/2022
111204		Fishery Biologist 3	FT	A	GP	Juneau		18 A	12.0		70,122	46,825	116,947				116,947	12/15/2022
111465		Office Assistant 2	PT	A	GP	Homer		10 A	0.5		1,642	1,445	3,087	3,087				8/15/2022
Sport Fisheries (145)																		
Sport Fisheries (464)																		
114021		Fish & Wildlife Technician 3	PT	A	GP	Gustavus		11 A	4.0		13,975	11,888	25,863	25,863				12/15/2020
114096		Information Officer 2	FT	A	GP	Douglas		17 C	12.0		70,122	46,825	116,947			29,237	87,710	1/15/2020
114130		Fishery Biologist 1	PT	A	GP	Palmer		14 A	1.0		4,206	3,254	7,460	7,460				12/15/2021
114169		Fish & Game Program Technician	PT	A	GP	Dillingham		12 A	2.0		10,137	7,191	17,328			17,328		5/15/2020
114292		Fish & Wildlife Technician 2	PT	A	GP	Soldotna		9 A	1.0		3,096	2,815	5,911			5,911		8/15/2019

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Fish and Game

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Sport Fisheries (145)																		
Sport Fisheries (464)																		
115311		Fish & Wildlife Technician 3	PT	A	GP	Fairbanks		11 A	1.0		3,599	3,014	6,613			6,613		1/15/2021
115337		Fishery Biologist 1	FT	A	GP	Juneau		14 A	12.0		52,982	40,041	93,023				93,023	5/15/2020
117074		Program Coordinator 2	FT	A	GP	Joint Base Elmendorf		20 C	12.0		81,764	51,433	133,197			33,299	99,898	4/15/2022
Anchorage and Fairbanks Hatcheries (729)																		
Anchorage and Fairbanks Hatcheries (3384)																		
111941		Fish & Wildlife Technician 2	PT	A	GP	Joint Base Elmendorf		9 A	4.0		14,633	12,149	26,782	26,782				1/15/2023
Wildlife Conservation (147)																		
Wildlife Conservation (473)																		
112011		Biometrician 3	FT	A	GP	Anchorage		20 A	12.0		76,440	49,326	125,766			31,442	94,325	10/15/2022
112205		Analyst/Programmer 4	FT	A	GP	Anchorage		20 A	12.0		76,440	49,326	125,766			38,987	86,779	11/15/2022
112228		Wildlife Biologist 3	FT	A	GP	Douglas		18 A	12.0		70,477	46,965	117,442			29,361	88,082	1/15/2022
115042		Accounting Technician 1	FT	A	GP	Nome		12 A	12.0		60,821	43,144	103,965			25,991	77,974	5/15/2019
Department Position Count Summary			FT:	9				Annual Benefits:			746,158			UGF:	107,944			
			PT:	17				COLA:			0			DGF:	97,844			
			NP:	0				Premium Pay:			4,365			Other:	236,764			
							Annual Salaries:			517,168			Federal:	825,139				
													Total:	1,267,691				

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Office of the Governor

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Executive Operations (2)																		
Executive Office (6)																		
01008X		Constituent Relations Asst	FT	A	XE	Juneau		14 B	12.0		56,375	45,239	101,614	101,614				9/15/2022
01039X		Assistant Director	FT	A	XE	Washington DC		19 C	12.0		78,254	53,905	132,159	132,159				9/15/2021
01047X		Admin Support Specialist	FT	A	XE	Anchorage	TI	15 B	12.0		57,506	45,687	103,193	103,193				8/15/2021
01076X		Deputy Chief of Staff	FT	A	XE	Anchorage		27 E / F	12.0		138,045	77,588	215,633	215,633				10/15/2022
01090X		Special Assistant	FT	A	XE	Anchorage		20	12.0		103,630	63,956	167,586	167,586				2/15/2022
022040		Labor Relations Manager	FT	A	XE	Anchorage	TI	24 C	12.0		109,493	66,279	175,772			175,772		1/15/2022
08T007		Development Manager	FT	A	XE	Anchorage		27 B	12.0		121,329	70,967	192,296	103,840		88,456		4/15/2022
Governor's House (9)																		
01204X		Exec Res Housek	FT	A	XE	Juneau		10 A	12.0		42,588	39,778	82,366	82,366				9/15/2019
Commissions/Special Offices (1)																		
Human Rights Commission (1)																		
019010		Chief of Enforcement, Aschr	FT	A	XE	Anchorage		24 B	12.0		121,836	71,168	193,004	164,053			28,951	4/15/2019
Department Position Count Summary			FT:	9					Annual Benefits:		829,056		UGF:		1,070,444			
			PT:	0					COLA:		0		DGF:		0			
			NP:	0					Premium Pay:		0		Other:		264,228			
								Annual Salaries:		534,567		Federal:		28,951				
												Total:		1,363,623				

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Health

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Behavioral Health (483)																			
Behavioral Health Administration (2665)																			
06IN0916		Student Intern 1	NP	N	EE	Anchorage		6 A	12.0		2,970	362	3,332		3,332			2/15/2022	
06IN1703		Student Intern 1	NP	N	EE	Juneau		6 A	12.0		3,119	380	3,499		3,499			7/15/2022	
06IN1704		Student Intern 1	NP	N	EE	Juneau		6 A	12.0		3,119	380	3,499		3,499			2/15/2022	
06IN1706		Student Intern 1	NP	N	EE	Juneau		6 A	12.0		3,119	380	3,499		3,499			2/15/2022	
Public Assistance (73)																			
Child Care Benefits (1897)																			
052318		C/C Lic Spec 1	FT	A	GP	Fairbanks		16 C	12.0		63,921	45,438	109,359				109,359	1/15/2022	
Public Health (502)																			
State Medical Examiner (293)																			
061231		Medicolegal Investigator 2	FT	A	GP	Anchorage	TI	16 A	11.0		53,142	39,402	92,544				92,544	11/15/2022	
061629		Medicolegal Investigator 2	FT	A	GP	Anchorage	TI	16 A	10.0		48,311	35,820	84,131	25,239			58,892	6/15/2022	
Public Health Laboratories (2252)																			
061136		Health Program Manager 4	FT	A	SS	Anchorage	TI	23 A	9.6		81,436	52,034	133,470	133,470				3/15/2022	
Departmental Support Services (106)																			
Administrative Support Services (320)																			
061667		Grants Administrator 3	FT	A	GP	Juneau		19 D / E	9.6		68,679	43,587	112,266	35,073		45,626	31,567	9/15/2021	
Department Position Count Summary				FT:	5				Annual Benefits:			327,816				UGF:	193,782		
				PT:	0				COLA:			0				DGF:	13,829		
				NP:	4				Premium Pay:			0				Other:	45,626		
											Annual Salaries:	217,783				Federal:	292,362		
															Total:	545,599			

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Labor and Workforce Development****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Commissioner and Administrative Services (109)																		
Office of Citizenship Assistance (2780)																		
075121		Project Assistant	FT	A	GP	Anchorage		16 B	12.0		60,138	42,675	102,813	102,813				11/15/2022
Management Services (335)																		
071728			FT	A	GP	Juneau	TI	24 C	12.0		113,490	63,615	177,105			177,105		8/15/2019
Workers' Compensation (112)																		
Workers' Compensation (344)																		
073043		W/C Hear Ofc 1	FT	A	GP	Anchorage		22 A	12.0		87,341	53,352	140,693		140,693			7/15/2022
Labor Standards and Safety (113)																		
Mechanical Inspection (346)																		
074547		SIC Elevat Insp	FT	A	LL	Palmer		49 C	12.0		82,435	51,628	134,063		107,250	26,813		12/15/2019
Alaska Safety Advisory Program (1626)																		
074519		Project Assistant	FT	A	GG	Anchorage	TI	16 C	12.0		66,194	45,052	111,246			111,246		8/15/2021
074542		Program Coordinator 2	FT	A	SS	Anchorage	TI	20 C	12.0		89,215	58,069	147,284			147,284		1/15/2019
Employment and Training Services (646)																		
Unemployment Insurance (2276)																		
075014		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	1/15/2023
075787		Ui Tech 1	FT	A	GP	Juneau		14 C	12.0		56,648	41,305	97,953				97,953	10/15/2022
075821		Office Assistant 2	FT	A	GP	Juneau		10 A	12.0		41,379	35,312	76,691				76,691	9/15/2021
076023		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	10/15/2022
Vocational Rehabilitation (65)																		
Client Services (1828)																		
052139		Research Analyst 2	FT	A	GP	Anchorage		16 B	12.0		60,138	42,675	102,813	32,078			70,735	10/15/2022
07IN2101		Graduate Intern 2	NP	A	GG	Anchorage		16 B	6.0		30,069	13,291	43,360	13,008			30,352	4/15/2021

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Labor and Workforce Development

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Vocational Rehabilitation (65)																		
Disability Determination (206)																		
052152		Dis Adj Assoc 2	FT	A	GP	Anchorage		16 A	12.0		57,974	41,825	99,799				99,799	7/15/2022
Department Position Count Summary				FT:	10				Annual Benefits:			848,875	UGF:			147,899		
				PT:	2				COLA:			0	DGF:			247,943		
				NP:	1				Premium Pay:			0	Other:			462,448		
							Annual Salaries:			564,525	Federal:			555,110				
													Total:			1,413,400		

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Law

Scenario: FY2025 Management Plan (21890)																							
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled					
Criminal Division (33)																							
Second Judicial District (2199)																							
031350		Paralegal 2	FT	A	GP	Utqiagvik		16 A	12.0		86,970	53,163	140,133			140,133		8/15/2022					
Fourth Judicial District (2201)																							
031367		Attorney 5	FT	A	XE	Bethel		25 F	12.0		224,933	107,629	332,562	332,562				10/15/2022					
Administration and Support (280)																							
Administrative Services (2164)																							
030323		Analyst/Programmer 5	FT	A	GP	Anchorage		22 C	12.0		93,386	55,678	149,064			149,064		5/15/2022					
Department Position Count Summary				FT:	3					Annual Benefits:	405,289	UGF:				332,562							
				PT:	0					COLA:	0	DGF:				0							
				NP:	0					Premium Pay:	0	Other:				289,197							
				Annual Salaries:							216,470	Federal:				0							
														Total:		621,759							

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Military and Veterans' Affairs

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Alaska Aerospace Corporation (127)																		
Alaska Aerospace Corporation (1424)																		
080519		Chief of Staff	FT	A	XE	Anchorage		29	12.0		180,000	93,742	273,742			245,464	28,278	11/15/2021
Alaska Aerospace Corporation Facilities Maintenance (2362)																		
080521		Security Mgr/Info Sys Sec Mgr	FT	A	XE	Kodiak		19	12.0		98,500	62,053	160,553			160,553		9/15/2020
08X006		Maintenance Technician	FT	A	XE	Kodiak		19 F	12.0		99,528	62,461	161,989			161,989		1/15/2022
Department Position Count Summary				FT:	3				Annual Benefits:			378,028	UGF:			0		
				PT:	0				COLA:			0	DGF:			0		
				NP:	0				Premium Pay:			0	Other:			568,006		
							Annual Salaries:			218,256	Federal:			28,278				
													Total:			596,284		

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Natural Resources****Scenario:** FY2025 Management Plan (21890)

Scenario: FY2025 Management Plan (2/18/90)																				
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
Administration and Support (600)																				
Commissioner's Office (423)																				
01919X		Dir App&Pol Imp	FT	A	XE	Anchorage		24 A	12.0		102,297	65,045	167,342	167,342				1/15/2023		
Fire Suppression, Land & Water Resources (602)																				
Geological & Geophysical Surveys (1031)																				
102085		Geologist 4	FT	A	GP	Fairbanks		21 D	12.0		93,249	57,480	150,729	150,729				4/15/2022		
Fire Suppression Preparedness (2705)																				
109468		Wlf/Res Tech 3	PT	F	GP	Delta Junction		12 D	7.0		37,338	26,504	63,842	51,074		8,299	4,469	1/15/2023		
109485		W/F Dis Coord 2	FT	A	SS	Fort Wainwright		19 D	12.0		88,650	59,568	148,218	133,396		14,822		11/15/2021		
109525		Wlf/Res Tech 4	PT	F	GP	Delta Junction		14 D	10.0		61,136	41,074	102,210	81,768		15,332	5,111	4/15/2021		
109689		Wlf/Res Tech 4	PT	F	GP	Tok		14 D	10.0		61,136	41,074	102,210	81,768		15,332	5,111	7/15/2022		
109690		Fire Management Officer	FT	F	SS	Tok		16 D	12.0		69,742	51,779	121,521	109,369		12,152		2/15/2021		
109757		W/F Spt Svcs 3	PT	A	LL	Tok		54 C	6.0		33,086	23,264	56,350	56,350				4/15/2021		
109769		Wlf/Res Tech 3	PT	F	GP	Delta Junction		12 D	7.0		37,338	26,504	63,842	51,074		9,576	3,192	7/15/2021		
Parks and Outdoor Recreation (604)																				
Parks Management & Access (3001)																				
10A021		Alaska Conservation Corps	NP	N	XE	Soldotna		0	1.5		4,875	591	5,466		5,466			8/15/2022		
10A044		Alaska Conservation Corps	NP	N	XE	Soldotna		0	2.0		6,500	788	7,288			7,288		8/15/2022		
10A103		Alaska Conservation Corps	NP	N	XE	Juneau		0 A	2.0		7,150	867	8,017		8,017			10/15/2022		
10T039		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	4.0		13,000	1,576	14,576		14,576			9/15/2014		
10T040		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	4.0		9,750	1,182	10,932		10,932			12/15/2016		
Department Position Count Summary			FT:	4				Annual Benefits:			625,247	UGF:			882,869					
			PT:	5				COLA:			0	DGF:			38,991					
			NP:	5				Premium Pay:			0	Other:			82,801					
									Annual Salaries:			397,296	Federal:			17,882				
														Total:			1,022,543			

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Public Safety

DRAFT

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Alaska State Troopers (160)																			
Alaska State Trooper Detachments (2325)																			
121392		State Trooper	FT	P	AA	Unalakleet		77 C	12.0		175,017	92,745	267,762	267,762				3/15/2022	
122064		State Trooper	FT	P	AA	Anchorage		77 C	12.0		111,079	66,042	177,121	177,121				6/15/2022	
Alaska Bureau of Investigation (2744)																			
121339		State Trooper	FT	P	AA	Fairbanks		77 C	12.0		114,384	67,443	181,827	181,827				1/15/2022	
Alaska Wildlife Troopers (2746)																			
123837		Public Safety Technician 1	PT	A	GP	King Salmon		9 A	4.0		23,032	16,118	39,150	39,150				1/15/2023	
123858		Public Safety Technician 1	PT	A	GP	Dillingham		9 A	4.0		21,032	15,270	36,302	36,302				7/15/2022	
123864		Public Safety Technician 1	PT	A	GP	Bethel		9 A	6.0		32,388	23,261	55,649	55,649				3/15/2019	
Alaska Wildlife Troopers Marine Enforcement (493)																			
121220		Vessel Technician	FT	A	GP	Juneau		16 C	12.0		85,854	55,456	141,310	141,310				10/15/2022	
Department Position Count Summary				FT:	4		Annual Benefits:				477,692		UGF:				899,121		
				PT:	3		COLA:				0		DGF:				0		
				NP:	0		Premium Pay:				85,094		Other:				0		
								Annual Salaries:				336,335		Federal:				0	
															Total:		899,121		

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Revenue****Scenario:** FY2025 Management Plan (21890)

Scenario: FY 2025 Management Plan (2/18/90)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Taxation and Treasury (510)																		
Tax Division (2476)																		
043088		Corporate Income Tax Auditor 4	FT	A	GP	Anchorage		24 A	12.0		99,977	57,922	157,899	157,899				1/15/2019
048045		Revenue Appeals Officer 1	FT	A	GP	Anchorage		23 A	12.0		93,386	55,360	148,746	148,746				11/15/2021
04X017		Audit Master	FT	A	XE	Anchorage		27	12.0		116,486	68,175	184,661	184,661				11/15/2021
Treasury Division (121)																		
045002		State Comptroller	FT	A	XE	Juneau		27 C / D	12.0		134,472	75,164	209,636	20,943	3,899	184,794		9/15/2021
045040		State Investment Officer	FT	A	XE	Juneau		20	12.0		128,900	72,999	201,899	10,075	1,878	189,947		9/15/2020
048015		Office Assistant 2	FT	A	GP	Juneau		10 A / B	12.0		42,286	35,503	77,789	8,401	1,564	67,824		5/15/2022
Child Support Enforcement (41)																		
Child Support Enforcement Division (111)																		
047094		Administrative Assistant 1	FT	A	GP	Anchorage		12 A / B	12.0		44,863	36,504	81,367	34,906			46,461	8/15/2022
Administration and Support (50)																		
Administrative Services (125)																		
041009		Accounting Technician 2	FT	A	GP	Juneau		14 A	12.0		52,982	39,659	92,641	22,512		52,666	17,463	4/15/2022
047203		Bus An/IA 3	FT	A	GP	Juneau		21 A	12.0		85,859	52,435	138,294	33,605		78,620	26,068	1/15/2023
APFC Juneau Office Operations (740)																		
APFC Juneau Office Operations (3447)																		
04015X		Accountant	FT	A	XE	Juneau		18	12.0		98,580	61,217	159,797			159,797		7/15/2022
04016X		Accountant	FT	A	XE	Juneau		18	12.0		86,604	56,563	143,167			143,167		7/15/2022
Department Position Count Summary			FT:	11					Annual Benefits:			984,395		UGF:		621,748		
			PT:	0					COLA:			0		DGF:		7,340		
			NP:	0					Premium Pay:			0		Other:		876,815		
									Annual Salaries:			611,501		Federal:		89,992		
														Total:		1,595,896		

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Transportation and Public Facilities****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Division of Facilities Services (714)																		
Facilities Services (3195)																		
252113		Mts/El Jrny 2	FT	A	LL	Dalton Highway		51 B	12.0		75,344	51,497	126,841	126,841				9/15/2020
252426		Mts/Bfc Jrny 2	FT	A	LL	Fairbanks		51 A	12.0		73,931	50,893	124,824	31,206		93,618		7/15/2022
25IN0947		College Intern 4	NP	N	EE	Anchorage		12 A	6.0		22,864	3,132	25,996			25,996		5/15/2021
Administration and Support (333)																		
Information Systems and Services (540)																		
25IN1427		College Intern 2	NP	N	EE	Juneau		9 A	12.0		40,112	5,495	45,607	6,189	36,714	2,704		9/15/2022
Design, Engineering and Construction (526)																		
Central Design, Engineering, and Construction (3432)																		
25IN0923		E/T Subjrny 1	NP	N	LL	Anchorage		59 A	6.0		20,869	2,859	23,728		1,186	22,542		8/15/2021
25IN0924		E/T Subjrny 1	NP	N	LL	Anchorage		59 A	6.0		20,869	2,859	23,728		1,186	22,542		8/15/2021
25IN0925		E/T Subjrny 1	NP	N	LL	Anchorage		59 A	6.0		20,869	2,859	23,728		1,186	22,542		8/15/2021
25IN1215		College Intern 1	NP	N	EE	Anchorage		8 A	9.0		26,998	3,699	30,697			30,697		5/15/2020
Statewide Design and Engineering Services (2357)																		
250219		Row Review Ap 1	FT	A	GP	Anchorage		21 D	12.0		90,539	57,794	148,333		7,417	140,916		4/15/2022
Northern Region Design, Engineering, and Construction (3375)																		
251444		Engineer/Architect 2	FT	A	GP	Fairbanks		23 D	12.0		106,860	64,775	171,635		17,164	154,472		10/15/2022
25IN1007		E/T Subjrny 1	NP	N	LL	Fairbanks		59 A	6.0		35,830	4,909	40,739			40,739		8/15/2022
State Equipment Fleet (369)																		
State Equipment Fleet (2791)																		
250866		M/Rural Arff Aj	FT	A	LL	Bethel		52 B / C	12.0		87,893	56,864	144,757			144,757		10/15/2022
251272		M/Auto Adjrnj	FT	A	LL	Fairbanks		53 B / C	12.0		74,717	51,229	125,946			125,946		9/15/2021
251319		M/Auto Adjrnj	FT	A	LL	Nome		53 B / C	12.0		82,110	54,391	136,501			136,501		10/15/2021
251330		M/Auto Adjrnj	FT	A	LL	Fairbanks		53 B / C	12.0		72,301	50,196	122,497			122,497		8/15/2021
251332		M/Auto Adjrnj	FT	A	LL	Slana		53 B / C	12.0		75,766	51,678	127,444			127,444		4/15/2022
251336		M/Auto Adjrnj	FT	A	LL	Valdez		53 B / C	12.0		73,315	50,629	123,944			123,944		10/15/2022

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Transportation and Public Facilities****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
State Equipment Fleet (369)																		
State Equipment Fleet (2791)																		
251344		M/Auto Adjrnj	FT	A	LL	Paxson		53 B / C	12.0		73,315	50,629	123,944			123,944		8/15/2021
251503		M/Auto Adjrnj	FT	A	LL	Valdez		53 B / C	12.0		73,315	50,629	123,944			123,944		7/15/2021
251884		M/Rural Arff Aj	FT	A	LL	Bethel		52 B / C	12.0		117,366	69,470	186,836			186,836		9/15/2022
Highways, Aviation and Facilities (408)																		
Northern Region Highways and Aviation (2068)																		
251173		Equipment Operator, Journey 2	FT	A	LL	Cordova		53 C	12.0		89,362	57,493	146,855	139,512		7,343		11/15/2022
251966		Equipment Operator, Journey 2	PT	A	LL	Tok		53 C	11.5		72,303	49,394	121,697	66,933	36,509	18,255		7/15/2022
252003		Equipment Operator, Journey 2	PT	A	LL	Northway		53 C	8.0		50,572	34,478	85,050		42,525	42,525		8/15/2022
252009		Equipment Operator, Journey 2	PT	A	LL	South Fork		53 C	8.0		50,572	34,478	85,050	76,545		8,505		10/15/2022
252130		E/Op Jrny 3	FT	A	LL	Nome		52 C	12.0		89,556	57,576	147,132	132,419		14,713		10/15/2020
252154		E/Op Jrny 3	FT	A	LL	Nome		52 C	12.0		100,710	62,346	163,056	154,903		8,153		3/15/2022
252203		Equipment Operator, Journey 2	FT	A	LL	Cordova		53 C	12.0		89,362	57,493	146,855	132,170		14,686		11/15/2021
25N09042		E/Op Subjrny 1	NP	N	LL	Fairbanks		58 A	5.0		23,450	3,213	26,663			26,663		9/15/2021
25N09043		E/Op Subjrny 1	NP	N	LL	Fairbanks		58 C	5.0		24,995	3,424	28,419			28,419		8/15/2021
International Airports (189)																		
Anchorage Airport Administration (613)																		
252953		Deputy Commissioner	FT	N	XE	Anchorage Intl Airpor		28 N / O	12.0		173,908	50,426	224,334			224,334		2/15/2022
Fairbanks Airport Facilities (2468)																		
253005		Mts/El Jrny 2	FT	A	LL	Fairbanks		51 J	12.0		106,422	64,789	171,211			171,211		8/15/2022
253832		Mts/Bfc Jrny 1	FT	A	LL	Fairbanks		53 A	12.0		86,601	56,312	142,913			142,913		9/15/2022
Marine Highway System (334)																		
Marine Engineering (2359)																		
253176		Vessel Construction Manager 1	FT	A	GP	Ketchikan		21 A	12.0		81,764	54,041	135,805	18,469	47,532	42,100	27,704	9/15/2021

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Personal Services Vacant PCNs (Excluding never filled) (1431)

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Department of Transportation and Public Facilities

Scenario: FY2025 Management Plan (21890)																				
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
Marine Highway System (334)																				
Marine Engineering (2359)																				
253181		Vessel Construction Manager 1	FT	A	GP	Ketchikan		21 A	12.0		81,764	54,041	135,805	18,469	47,532	42,100	27,704	11/15/2014		
Department Position Count Summary				FT:	22				Annual Benefits:			2,137,343	UGF:			903,657				
				PT:	3				COLA:			0	DGF:			238,951				
				NP:	9				Premium Pay:			249,181	Other:			2,564,498				
										Annual Salaries:			1,375,990	Federal:			55,408			
													Total:			3,762,514				
Report Summary				FT:	157				Annual Benefits:			14,693,203	UGF:			10,068,673				
				PT:	30				COLA:			0	DGF:			1,880,638				
				NP:	27				Premium Pay:			412,761	Other:			9,775,219				
										Annual Salaries:			9,239,016	Federal:			2,620,450			
													Total:			24,344,980				

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