

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Administration****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Centralized Administrative Services (13)																		
Office of the Commissioner (45)																		
021160		Deputy Commissioner	FT	A	XE	Anchorage		28 K	12.0		154,635	83,417	238,052			238,052		9/15/2021
029518		Chief Operations Officer	FT	A	XE	Anchorage		28 K	12.0		154,635	83,417	238,052			238,052		6/15/2022
Administrative Services (46)																		
021159		Publications Specialist 2	FT	A	GP	Juneau		16 C	12.0		65,793	44,815	110,608			110,608		10/15/2021
Finance (59)																		
041085		Human Resource Technician 3	FT	A	KK	Juneau		15 C	12.0		73,839	51,946	125,785			125,785		6/15/2023
060065		Human Resource Technician 3	FT	A	KK	Anchorage		15 C	12.0		70,317	50,568	120,885			120,885		6/15/2023
081106		Human Resource Technician 3	FT	A	KK	Juneau		15 C	12.0		73,839	51,946	125,785			125,785		3/15/2023
201042		Human Resource Technician 2	FT	A	KK	Juneau		14 A	12.0		56,232	45,056	101,288			101,288		8/15/2023
250267		Human Resource Technician 3	FT	A	KK	Anchorage		15 C	12.0		70,317	50,568	120,885			120,885		9/15/2023
251230		Human Resource Technician 2	FT	A	KK	Juneau		14 A	12.0		56,232	45,056	101,288			101,288		3/15/2023
251258		Human Resource Technician 2	FT	A	KK	Anchorage		14 A	12.0		53,550	44,007	97,557			97,557		7/15/2023
Retirement and Benefits (64)																		
02N15009		R&B Tech 1	NP	N	GP	Juneau		12 A	12.0		46,625	24,838	71,463	443		71,020		11/15/2021
Office of Information Technology (653)																		
Helpdesk & Enterprise Support (3412)																		
100284		Systems Programmer 2	FT	A	GP	Anchorage		22 C	12.0		93,386	55,613	148,999			148,999		11/15/2023
100432		Systems Programmer 2	FT	A	GP	Anchorage		22 C	12.0		93,386	55,613	148,999			148,999		10/15/2023
Licensing, Infrastructure & Servers (3414)																		
023114		Systems Programmer 2	FT	A	GP	Juneau		22 E	12.0		108,601	61,566	170,167			170,167		4/15/2023
124412		Data Comm Sp 2	FT	A	GP	Juneau		21 E	12.0		98,978	57,801	156,779			156,779		9/15/2023
206858		Data Comm Sp 2	FT	A	GP	Juneau		21 E	12.0		99,978	58,192	158,170			158,170		12/15/2022

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Administration

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Office of Information Technology (653)																		
Chief Information Officer (3139)																		
026504		Tech Arch Spec	FT	A	GP	Juneau		24 E	12.0		120,666	66,287	186,953			186,953		2/15/2015
251219		Bus Sv Pj Mgr 2	FT	A	GP	Ketchikan		22 D	12.0		96,759	56,932	153,691			153,691		6/15/2023
Legal and Advocacy Services (11)																		
Office of Public Advocacy (43)																		
021686		Attorney 4	FT	A	XE	Anchorage		24 C	12.0		125,892	72,170	198,062	198,062				12/15/2023
021703		Paralegal 1	FT	A	GP	Anchorage		14 A	12.0		50,934	39,001	89,935	89,935				11/15/2021
021705		Public Guardian 2	FT	A	GP	Anchorage		18 C	12.0		72,076	47,274	119,350	94,287	11,935	13,129		10/15/2023
021708		Law Office Assistant 2	FT	A	GP	Fairbanks		13 C	12.0		51,987	39,413	91,400	91,400				7/15/2023
021723		Law Office Assistant 2	FT	A	GP	Juneau		13 C	12.0		53,489	40,001	93,490	93,490				6/15/2023
021744		Public Guardian 2	FT	A	GP	Anchorage		18 C	12.0		72,076	47,274	119,350	94,287	11,935	13,129		5/15/2023
021767		Public Guardian 2	FT	A	GP	Anchorage		18 C	12.0		72,076	47,274	119,350	94,287	11,935	13,129		12/15/2023
02N20019		Investigator 2	NP	N	GP	Fairbanks		16 A / A	12.0		59,709	26,457	86,166	86,166				2/15/2023
02TPX003		Attorney 1	NP	N	XE	Anchorage		18 A / A	12.0		78,819	7,929	86,748	86,748				1/15/2023
02TPX006		Attorney 2	NP	N	XE	Palmer		20 C	12.0		88,938	8,947	97,885	97,885				1/15/2024
Public Defender Agency (1631)																		
021361		Attorney 1	FT	A	XE	Bethel		18 E	12.0		135,018	75,741	210,759	210,759				5/15/2023
Alaska Public Offices Commission (22)																		
Alaska Public Offices Commission (70)																		
021319		Law Office Assistant 2	FT	A	XE	Anchorage		13 C	12.0		51,909	43,221	95,130	90,374	4,757			12/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Administration

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Division of Motor Vehicles (265)																			
Motor Vehicles (2348)																			
125103		Administrative Assistant 3	FT	A	GP	Anchorage		15 C	12.0		57,974	41,756	99,730		99,730			11/15/2022	
Department Position Count Summary				FT:	27				Annual Benefits:			2,514,171	UGF:			1,328,121			
				PT:	0				COLA:			0	DGF:			140,292			
				NP:	4				Premium Pay:			44,494	Other:			2,614,348			
										Annual Salaries:			1,524,096	Federal:			0		
													Total:			4,082,761			

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Commerce, Community, and Economic Development****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Executive Administration and Development (119)																		
Commissioner's Office (1027)																		
01023X		Associate Director	FT	A	XE	Anchorage		24 D	12.0		113,588	67,265	180,853	27,128		153,725		1/15/2022
Banking and Securities (536)																		
Banking and Securities (2808)																		
082112		Investigator 3	FT	A	GP	Anchorage		18 E	12.0		76,440	48,920	125,360		125,360			9/15/2023
Community and Regional Affairs (405)																		
Community and Regional Affairs (2879)																		
216057		Local Government Specialist 2	FT	A	GP	Kotzebue		15 B	12.0		89,583	54,053	143,636	89,773			53,864	5/15/2022
Corporations, Business and Professional Licensing (117)																		
Corporations, Business and Professional Licensing (2360)																		
082083		Office Assistant 2	FT	A	GP	Juneau		10 A / B	12.0		42,588	35,701	78,289		78,289			11/15/2023
082084		Licensing Examiner 3	FT	A	GP	Juneau		17 A	12.0		65,169	44,519	109,688		109,688			11/15/2023
082132		Licensing Examiner 2	FT	A	GP	Juneau		15 A	12.0		56,648	41,192	97,840		97,840			7/15/2023
083015		Office Assistant 2	FT	A	GP	Juneau		10 A	12.0		41,379	35,229	76,608		76,608			1/15/2024
Insurance (116)																		
Insurance Operations (354)																		
084044		Actuary	FT	A	XE	Juneau		28 A	12.0		127,394	72,656	200,050		200,050			9/15/2021
Alaska Oil and Gas Conservation Commission (21)																		
Alaska Oil and Gas Conservation Commission (3269)																		
021053		Administrative Assistant 2	FT	A	GP	Anchorage		14 A	12.0		50,466	38,778	89,244	89,244				1/15/2019
100802		Petroleum Inspector	FT	A	XE	Anchorage		23 C	12.0		165,249	87,438	252,687		252,687			9/15/2023
Alaska Industrial Development and Export Authority (125)																		
Alaska Industrial Development and Export Authority (1234)																		
080228		Sr Manager PFAM	FT	A	XE	Anchorage		25 J	12.0		134,648	75,489	210,137			210,137		10/15/2022
08X109		Senior Finance Officer	FT	A	XE	Anchorage		26 J	12.0		139,464	77,369	216,833			216,833		3/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Commerce, Community, and Economic Development

DRAFT

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Alaska Seafood Marketing Institute (126)																			
Alaska Seafood Marketing Institute (393)																			
08T131		College Intern	NP	A	XE	Juneau		14 A	12.0		25,155	32,732	57,887			57,887		9/15/2020	
Regulatory Commission of Alaska (399)																			
Regulatory Commission of Alaska (2417)																			
086059		Ccc Spec 3	FT	A	GP	Anchorage		22 C	12.0		93,386	55,538	148,924		148,924			1/15/2023	
086081		Utility Engineering Analyst 3	FT	A	GP	Anchorage		22 J	12.0		111,599	62,650	174,249		174,249			6/15/2022	
08X185		Utility Master Analyst	FT	A	XE	Anchorage		27 F	12.0		140,166	77,643	217,809		217,809			10/15/2022	
Department Position Count Summary			FT:	15				Annual Benefits:			1,409,970			UGF:	206,144				
			PT:	0				COLA:			0			DGF:	1,481,504				
			NP:	1				Premium Pay:			62,952			Other:	638,582				
									Annual Salaries:			907,172			Federal:	53,864			
															Total:	2,380,094			

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Corrections****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Population Management (550)																		
Correctional Academy (703)																		
204484		Adult Probation Officer 3	FT	P	GP	Anchorage	TI	20 C	12.0		82,544	53,104	135,648	135,648				8/15/2021
Anchorage Correctional Complex (2713)																		
205204		Office Assistant 1	FT	A	GP	Anchorage		8 C / D	12.0		37,924	34,707	72,631				72,631	1/15/2024
206668		Correctional Officer 1	FT	P	GC	Anchorage		11 A	12.0		61,513	48,270	109,783		10,978		98,805	10/15/2023
207010		Office Assistant 1	FT	A	GP	Anchorage		8 A / B	12.0		35,695	33,788	69,483	34,742			34,742	7/15/2021
207212		Adult Probation Officer 1	FT	P	GP	Anchorage		15 C	12.0		58,481	43,182	101,663	50,832			50,832	8/15/2023
207656		Office Assistant 1	FT	A	GP	Anchorage		8 A / B	12.0		36,005	33,916	69,921	34,961			34,961	6/15/2023
Anvil Mountain Correctional Center (708)																		
204223		Correctional Officer 1	FT	P	GC	Nome		11 A / E	12.0		95,601	62,325	157,926	157,926				1/15/2023
204226		Correctional Officer 2	FT	P	GC	Nome		13 E / F	12.0		111,085	68,709	179,794	179,794				10/15/2023
204235		Adult Probation Officer 1	FT	P	GP	Nome		15 A / B	12.0		77,318	50,949	128,267	128,267				11/15/2022
Combined Hiland Mountain Correctional Center (714)																		
206919		Mts/Pb Jrny 2	FT	A	LL	Eagle River		51 C / J	12.0		76,675	50,886	127,561	127,561				6/15/2023
Goose Creek Correctional Center (2935)																		
205294		Bldg Maint Supt	FT	A	SS	Mackenzie Point		20 D	12.0		91,894	60,940	152,834	152,834				10/15/2022
205538		Food Service, Journey	FT	A	LL	Mackenzie Point		57 J / K	12.0		55,599	42,196	97,795	97,795				1/15/2024
205581		Adult Probation Officer 1	FT	P	GP	Mackenzie Point		15 C	12.0		58,481	43,182	101,663	101,663				6/15/2023
205585		Adult Probation Officer 1	FT	P	GP	Mackenzie Point		15 C	12.0		58,481	43,182	101,663	101,663				12/15/2023
205657		Env Svc Jrny 2	FT	A	LL	Mackenzie Point		60 C / D	12.0		44,295	37,535	81,830	81,830				7/15/2023
206158		Adult Probation Officer 1	FT	P	GP	Mackenzie Point		15 C	12.0		58,481	43,182	101,663	101,663				5/15/2023
Ketchikan Correctional Center (726)																		
205312		Correctional Officer 1	FT	P	GC	Ketchikan		11 A	12.0		61,513	48,270	109,783	109,783				9/15/2023
Palmer Correctional Center (712)																		
205724		Mts/El Jrny 2	FT	A	LL	Palmer		51 B	12.0		72,391	49,119	121,510	121,510				11/15/2022

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Population Management (550)																		
Spring Creek Correctional Center (722)																		
206124		Office Assistant 1	FT	A	GP	Seward		8 B / C	12.0		37,421	34,499	71,920	71,920				5/15/2023
208020		Correctional Officer 3	FT	P	GC	Seward		14 D / E	12.0		85,932	58,338	144,270	144,270				3/15/2023
208022		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				6/15/2023
208032		Correctional Officer 3	FT	P	GC	Seward		14 D / E	12.0		85,932	58,338	144,270	144,270				5/15/2022
208034		Correctional Officer 3	FT	P	GC	Seward		14 D / E	12.0		85,932	58,338	144,270	144,270				1/15/2023
208049		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				3/15/2023
208077		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				4/15/2023
208097		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				3/15/2022
208121		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				2/15/2022
208122		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		71,995	52,592	124,587	124,587				4/15/2023
208123		Correctional Officer 2	FT	P	GC	Seward		13 D / E	12.0		79,943	55,869	135,812	135,812				10/15/2023
208137		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				3/15/2023
208168		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				4/15/2023
208192		Correctional Officer 1	FT	P	GC	Seward		11 E / F	12.0		72,185	52,670	124,855	124,855				3/15/2023
208194		Correctional Officer 2	FT	P	GC	Seward		13 D / E	12.0		79,733	55,783	135,516	135,516				9/15/2023
208198		Correctional Officer 1	FT	P	GC	Seward		11 D / E	12.0		69,785	51,681	121,466	121,466				1/15/2024
208199		Correctional Officer 1	FT	P	GC	Seward		11 A / E	12.0		69,785	51,681	121,466	121,466				9/15/2023
208201		Correctional Officer 3	FT	P	GC	Seward		14 D / E	12.0		85,932	58,338	144,270	144,270				3/15/2022
208224		Adult Probation Officer 2a	FT	P	GP	Seward		17 K	12.0		82,934	53,264	136,198	136,198				11/15/2023
Wildwood Correctional Center (720)																		
206472		Correctional Officer 1	FT	P	GC	Kenai		11 A	12.0		61,513	48,270	109,783	109,783				10/15/2023
206493		Correctional Officer 1	FT	P	GC	Kenai		11 A	12.0		61,513	48,270	109,783	109,783				1/15/2024
208171		Adult Probation Officer 1	FT	P	GP	Kenai		15 A	12.0		54,483	41,534	96,017	96,017				5/15/2022

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Population Management (550)																		
Yukon-Kuskokwim Correctional Center (709)																		
204334		Educ Coord	FT	A	GP	Bethel		16 C	12.0		93,990	57,823	151,813	151,813				11/15/2023
Pre-Trial Services (3131)																		
206028		Pretrial Services Officer 1	FT	P	GP	Juneau		15 C	11.0		56,288	40,689	96,977	96,977				12/15/2022
Statewide Probation and Parole (2826)																		
204415		Adult Probation Officer 1	FT	P	GP	Fairbanks		15 A	11.0		51,444	38,692	90,136	90,136				8/15/2023
204470		Adult Probation Officer 1	FT	P	GP	Bethel		14 A	11.0		70,034	46,356	116,390	116,390				1/15/2023
204476		Adult Probation Officer 1	FT	P	GP	Bethel		14 A	11.0		70,034	46,356	116,390	116,390				5/15/2023
204478		Administrative Assistant 1	FT	A	GP	Juneau		12 A	12.0		46,625	38,294	84,919	84,919				6/15/2023
205019		Office Assistant 3	FT	A	GP	Palmer		11 A	12.0		41,925	36,356	78,281	78,281				11/15/2023
206813		Office Assistant 3	FT	A	GP	Anchorage		11 A	12.0		41,925	36,356	78,281	78,281				7/15/2023
206821		Adult Probation Officer 1	FT	P	GP	Juneau		14 A	12.0		53,489	41,124	94,613	94,613				12/15/2022
206837		Adult Probation Officer 1	FT	P	GP	Anchorage		14 A	12.0		50,934	40,071	91,005	91,005				11/15/2023
206855		Adult Probation Officer 1	FT	P	GP	Bethel		14 A	11.0		70,034	46,356	116,390	116,390				6/15/2022
206857		Adult Probation Officer 1	FT	P	GP	Anchorage		14 A	11.0		46,690	36,732	83,422	83,422				1/15/2024
206867		Adult Probation Officer 1	FT	P	GP	Juneau		14 A	11.0		49,031	37,697	86,728	86,728				4/15/2023
206873		Adult Probation Officer 1	FT	P	GP	Anchorage		14 A	11.0		46,690	36,732	83,422	83,422				11/15/2023
Health and Rehabilitation Services (638)																		
Health and Rehabilitation Director's Office (3097)																		
207104		Office Assistant 2	FT	A	GP	Anchorage		10 A / B	10.0		33,225	29,591	62,816	62,816				9/15/2023
Physical Health Care (2952)																		
203014		Dental Hygienist	FT	A	GP	Mackenzie Point		21 A	12.0		82,544	53,104	135,648	135,648				11/15/2021
204005		Corrections Nurse 1	FT	A	GP	Eagle River		22 D	12.0		97,734	59,366	157,100	157,100				7/15/2022
204331		Corrections Nurse 1	FT	A	GP	Anchorage		22 D / E	12.0		100,118	60,349	160,467	160,467				3/15/2022
208143		Phy Asst/Aprn 1	FT	A	GP	Seward		26 A / B	12.0		115,967	66,884	182,851	91,426		91,426		4/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Corrections

Scenario: FY2025 Management Plan (21890)																					
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled			
Health and Rehabilitation Services (638)																					
Physical Health Care (2952)																					
208654		Corrections Nurse 2	FT	A	GP	Seward		23 D / E	12.0		108,089	63,636	171,725	85,863		85,863		7/15/2023			
208658		Med I/S Asst	FT	A	GP	Mackenzie Point		10 D / E	12.0		44,850	37,562	82,412	41,206		41,206		1/15/2024			
208661		Licensed Practical Nurse	FT	A	GP	Eagle River		17 D / E	12.0		72,189	48,834	121,023	121,023				12/15/2023			
208698		Phy Asst/Aprn 1	FT	A	GP	Anchorage		26 D / E	12.0		128,973	72,246	201,219	201,219				10/15/2023			
Behavioral Health Care (2951)																					
062223		Forensic Psychiatrist	FT	A	XE	Anchorage		28 A	12.0		264,000	125,908	389,908	389,908				5/15/2023			
065344		Forensic Psychiatrist	FT	A	XE	Anchorage		28 A	12.0		264,000	125,908	389,908	389,908				9/15/2020			
206508		Mental Health Clinician 3	FT	A	GP	Anchorage		21 C	12.0		88,121	55,403	143,524	143,524				6/15/2022			
206582		Mental Health Clinician 1	FT	A	GP	Anchorage		17 C	12.0		67,412	46,865	114,277	114,277				6/15/2022			
206606		Psychiatric Nurse 1	FT	A	GP	Eagle River		22 D	12.0		69,849	47,869	117,718	117,718				1/15/2023			
208149		Mental Health Clinician 3	FT	A	SS	Seward		21 E	12.0		101,795	65,023	166,818	166,818				10/15/2023			
208679		Mental Health Clinician 3	FT	A	SS	Palmer		21 C	12.0		95,326	62,356	157,682	157,682				1/15/2024			
Sex Offender Management Program (2975)																					
205130		Mental Health Clinician 3	FT	A	GP	Palmer		21 B	12.0		85,586	54,358	139,944	139,944				5/15/2022			
Reentry Unit (3271)																					
208681		Program Coordinator 1	FT	A	GP	Anchorage		18 D	11.0		67,836	45,450	113,286	113,286				11/15/2023			
Department Position Count Summary				FT:	72		Annual Benefits:				5,335,561		UGF:		8,615,538						
				PT:	0		COLA:				0		DGF:		10,978						
				NP:	0		Premium Pay:				105,475		Other:		218,494						
								Annual Salaries:				3,695,943		Federal:		291,969					
															Total:		9,136,979				

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Education and Early Development

DRAFT

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Education Support and Administrative Services (677)																			
Executive Administration (2736)																			
058731		Deputy Commissioner	FT	A	XE	Juneau		28 C	12.0		136,929	76,297	213,226	51,174		162,052		12/15/2023	
Mt. Edgecumbe High School (64)																			
Mt. Edgecumbe High School (1060)																			
056015		Mts/Bfc Jrny 1	FT	A	LL	Mt. Edgecumbe		53 A	10.8	**	60,164	40,803	100,967	100,967				4/15/2022	
056016		Maint Gen Lead	FT	A	LL	Mt. Edgecumbe		53 C	10.8	**	64,389	42,451	106,840	106,840				1/15/2024	
Mt. Edgecumbe Aquatic Center (3339)																			
056015		Mts/Bfc Jrny 1	FT	A	LL	Mt. Edgecumbe		53 A	1.2	*	6,189	4,340	10,529	10,529				4/15/2022	
056016		Maint Gen Lead	FT	A	LL	Mt. Edgecumbe		53 C	1.2	*	6,624	4,510	11,134	11,134				1/15/2024	
Alaska State Libraries, Archives and Museums (386)																			
Library Operations (208)																			
05N17003		Librarian 1	NP	N	GP	Juneau		16 C / D	12.0		67,626	27,341	94,967				94,967	7/15/2022	
Archives (977)																			
053505		Records Analyst 2	FT	A	GP	Juneau		18 C / D	12.0		77,533	49,301	126,834	126,834				1/15/2024	
Alaska Commission on Postsecondary Education (68)																			
Program Administration & Operations (2738)																			
050210		Accountant	FT	A	XE	Juneau		22 C	12.0		101,322	62,414	163,736			163,736		5/15/2023	
050215		Program Assistant	FT	A	XE	Anchorage		15 C	12.0		59,651	46,167	105,818			105,818		12/15/2020	
050316		Business Lead/Analyst 3	FT	A	XE	Juneau		18 C	12.0		77,454	53,108	130,562			130,562		11/15/2022	
Department Position Count Summary			FT:	7					Annual Benefits:		648,640		UGF:		407,478				
			PT:	0					COLA:		0		DGF:		0				
			NP:	1					Premium Pay:		9,241		Other:		562,168				
									Annual Salaries:		406,732		Federal:		94,967				
														Total:		1,064,613			

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Environmental Conservation

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Water (210)																			
Water Quality, Infrastructure Support & Financing (3204)																			
187284		Village Safe Water Engineer 2	FT	A	SS	Anchorage		23 D	12.0		112,486	66,843	179,329			179,329		5/15/2022	
187285		VSW Eng Assc	FT	A	GP	Anchorage		21 D	12.0		90,539	54,317	144,856			144,856		11/15/2023	
187720		Planner 3	FT	A	GP	Fairbanks		19 D	12.0		81,647	50,856	132,503			132,503		11/15/2023	
187810		Engineering Associate 1 Dec	FT	A	GP	Anchorage		21 D	12.0		90,539	54,317	144,856			101,399	43,457	10/15/2023	
187879		Engineering Assistant 2, Dec	FT	A	GP	Anchorage		19 D	12.0		79,268	49,930	129,198			90,439	38,759	1/15/2024	
Department Position Count Summary			FT:	5					Annual Benefits:		454,479		UGF:		0				
			PT:	0					COLA:		0		DGF:		0				
			NP:	0					Premium Pay:		0		Other:		648,526				
								Annual Salaries:		276,263				Federal:		82,216			
														Total:		730,742			

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Family and Community Services****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Alaska Pioneer Homes (503)																		
Pioneer Homes (3323)																		
027117		Nurse 1	FT	A	GP	Sitka	21 D	12.0			100,979	60,724	161,703	10,026	86,608	65,069		2/15/2022
027203		Assisted Living Aide	FT	A	GP	Fairbanks	9 A	12.0			43,552	37,036	80,588	4,996	43,163	32,429		10/15/2023
027224		Certified Nurse Aide 1	FT	A	GP	Fairbanks	11 A	12.0			48,563	39,103	87,666	5,435	46,954	35,277		10/15/2023
027229		Certified Nurse Aide 1	FT	A	GP	Fairbanks	11 A	12.0			48,563	39,103	87,666	5,435	46,954	35,277		10/15/2023
027231		Certified Nurse Aide 1	FT	A	GP	Fairbanks	11 A	12.0			48,563	39,103	87,666	5,435	46,954	35,277		1/15/2024
027233		Certified Nurse Aide 1	FT	A	GP	Fairbanks	11 A	12.0			49,063	39,309	88,372	5,479	47,332	35,561		1/15/2023
027235		Certified Nurse Aide 1	FT	A	GP	Fairbanks	11 A	12.0			49,063	39,309	88,372	5,479	47,332	35,561		12/15/2023
027270		Certified Nurse Aide 1	FT	A	GP	Fairbanks	11 A	12.0			48,563	39,103	87,666	5,435	46,954	35,277		10/15/2023
027276		Certified Nurse Aide 1	FT	A	GP	Fairbanks	11 A	12.0			48,563	39,103	87,666	5,435	46,954	35,277		7/15/2023
027560		Certified Nurse Aide 1	FT	A	GP	Anchorage	11 A	12.0			48,546	39,096	87,642	5,434	46,941	35,267		4/15/2023
027818		Nurse 3	FT	A	SS	Juneau	24 C	12.0			128,783	76,176	204,959	12,707	108,956	83,295		1/15/2023
066195		Certified Nurse Aide 1	FT	A	GP	Fairbanks	11 A	12.0			49,813	39,619	89,432	5,545	47,900	35,987		11/15/2023
06N09003		Licensed Practical Nurse	NP	N	GP	Ketchikan	17 D	12.0			69,849	8,508	78,357	4,858	41,968	31,531		3/15/2018
06N09004		Nurse 1	NP	N	GP	Ketchikan	21 D	12.0			91,416	11,134	102,550	6,358	54,926	41,266		1/15/2023
06N15001		Licensed Practical Nurse	NP	N	GP	Palmer	17 D	12.0			69,849	8,508	78,357	3,267	28,271	21,243	25,576	8/15/2023
06N21383		Licensed Practical Nurse	NP	N	GP	Sitka	17 D	12.0			73,340	29,698	103,038	6,388	55,187	41,462		11/15/2022
Alaska Psychiatric Institute (692)																		
Alaska Psychiatric Institute (311)																		
062222		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage	29 A	12.0			283,500	132,809	416,309	37,926		378,383		7/15/2023
062455		Psychiatric Nurse 2	FT	A	GP	Anchorage	23 A	12.0			94,283	57,962	152,245	13,870		138,375		4/15/2022
062456		Psychiatric Nurse 2	FT	A	GP	Anchorage	23 A	12.0			94,283	57,962	152,245	13,870		138,375		7/15/2023
062458		Psychiatric Nurse 2	FT	A	GP	Anchorage	23 A	12.0			94,283	57,962	152,245	13,870		138,375		4/15/2022
062459		Psychiatric Nurse 2	FT	A	GP	Anchorage	23 A	12.0			94,283	57,962	152,245	13,870		138,375		6/15/2022
062464		Psychiatric Nurse 2	FT	A	GP	Anchorage	23 A	12.0			94,283	57,962	152,245	13,870		138,375		12/15/2021

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Family and Community Services****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Alaska Psychiatric Institute (692)																		
Alaska Psychiatric Institute (311)																		
062465		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		4/15/2023
062469		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		4/15/2022
062470		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		6/15/2023
062526		Psy Nur Asst 3	FT	A	GP	Anchorage		12 A / B	12.0		45,533	37,853	83,386	7,596		75,790		8/15/2023
062530		Psy Nur Asst 3	FT	A	GP	Anchorage		12 A / B	12.0		45,533	37,853	83,386	7,596		75,790		8/15/2023
062557		Physical Therapist	FT	A	GP	Anchorage		18 A	12.0		67,412	46,878	114,290	10,412		103,878		11/15/2021
062562		Forensic Psychologist	FT	A	GP	Anchorage		26 D	12.0		124,254	70,325	194,579	17,726		176,853		9/15/2021
062563		Project Assistant	FT	A	GP	Anchorage		16 A	12.0		58,481	43,194	101,675	9,263		92,412		8/15/2022
062580		Psy Nur Asst 3	FT	A	GP	Anchorage		12 A / B	12.0		45,533	37,853	83,386	7,596		75,790		10/15/2023
065038		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		4/15/2023
065073		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		6/15/2022
065083		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		8/15/2022
065112		Psy Nur Asst 3	FT	A	GG	Anchorage		12 A / B	12.0		45,533	37,853	83,386	7,596		75,790		4/15/2023
065153		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		6/15/2022
065154		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		12/15/2021
065157		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		3/15/2023
065274		Psy Nur Asst 3	FT	A	GP	Anchorage		12 A / B	12.0		45,533	37,853	83,386	7,596		75,790		9/15/2023
065282		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		5/15/2018
065283		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		3/15/2019
065303		Psy Nur Asst 3	FT	A	GP	Anchorage		12 A / B	12.0		45,533	37,853	83,386	7,596		75,790		6/15/2023
065315		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		283,500	132,809	416,309	37,926		378,383		11/15/2023
065348		Psy Nur Asst 3	FT	A	GP	Anchorage		12 A / B	12.0		45,533	37,853	83,386	7,596		75,790		1/15/2024
065360		Psy Nur Asst 3	FT	A	GP	Anchorage		12 A / B	12.0		45,533	37,853	83,386	7,596		75,790		12/15/2022
065369		Pro Svcs Sp 3	FT	A	GP	Anchorage		19 D	12.0		80,028	52,082	132,110	12,035		120,075		7/15/2019

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Family and Community Services****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Alaska Psychiatric Institute (692)																		
Alaska Psychiatric Institute (311)																		
06IN1708		Graduate Intern 2	NP	N	EE	Anchorage		16 D	12.0		66,164	8,059	74,223	6,762		67,461		9/15/2020
Children's Services (486)																		
Children's Services Management (3321)																		
261027		Office Assistant 2	FT	A	GP	Wasilla		10 D	10.0		35,945	30,720	66,665	40,666			25,999	10/15/2023
Front Line Social Workers (3318)																		
063042		Pro Svcs Sp 1	FT	A	GP	Anchorage		15 C	9.0		43,480	32,238	75,718	46,188			29,530	7/15/2023
063044		Pro Svcs Sp 2	FT	A	GP	Anchorage		17 C	9.0		60,604	39,302	99,906	60,943			38,963	8/15/2023
063125		Pro Svcs Sp 4	FT	A	SS	Anchorage		20 C	10.0		75,514	50,360	125,874	76,783			49,091	8/15/2023
063171		Pro Svcs Sp 2	FT	A	GP	Sitka		17 C	9.0		54,102	36,620	90,722	55,340			35,382	9/15/2022
063189		Pro Svcs Sp 2	FT	A	GP	King Salmon		17 C	9.0		75,143	45,299	120,442	73,470			46,972	7/15/2023
063195		Pro Svcs Sp 2	FT	A	GP	Petersburg		17 C	9.0		56,325	37,537	93,862	57,256			36,606	10/15/2023
063432		Pro Svcs Sp 1	FT	A	GP	Anchorage		15 C	9.0		43,480	32,238	75,718	46,188			29,530	7/15/2022
063433		Pro Svcs Sp 2	FT	A	GP	Fairbanks		17 C	9.0		51,597	35,587	87,184	53,182			34,002	1/15/2024
063716		Pro Svcs Sp 2	FT	A	GP	Anchorage		17 C	9.0		50,091	34,966	85,057	51,885			33,172	7/15/2022
063729		Pro Svcs Sp 1	FT	A	GP	Bethel		15 C	9.0		65,228	41,210	106,438	64,927			41,511	12/15/2021
063862		Pro Svcs Sp 2	FT	A	GP	Craig		17 C	9.0		51,200	35,423	86,623	52,840			33,783	5/15/2022
063869		Pro Svcs Sp 1	FT	A	GP	Anchorage		15 C	9.0		52,399	35,918	88,317	53,873			34,444	5/15/2023
063873		Pro Svcs Sp 2	FT	A	GP	Ketchikan		17 C	9.0		52,007	35,756	87,763	53,535			34,228	12/15/2022
063880		Pro Svcs Sp 2	FT	A	GP	Bethel		17 C	9.0		75,143	45,299	120,442	73,470			46,972	10/15/2022
063927		Pro Svcs Sp 2	FT	A	GP	Anchorage		17 C	9.0		58,797	38,557	97,354	59,386			37,968	9/15/2023
063933		Pro Svcs Sp 1	FT	A	GP	Utqiagvik		15 C	9.0		68,573	42,589	111,162	67,809			43,353	1/15/2023
064600		Pro Svcs Sp 2	FT	A	GP	Kotzebue		17 C	9.0		80,145	47,363	127,508	77,780			49,728	2/15/2023
064628		Pro Svcs Sp 2	FT	A	GP	Anchorage		17 A / B	9.0		52,540	35,976	88,516	53,995			34,521	4/15/2022
064629		Pro Svcs Sp 1	FT	A	GP	Anchorage		15 C	9.0		52,757	36,065	88,822	54,181			34,641	8/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Family and Community Services****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Children's Services (486)																		
Front Line Social Workers (3318)																		
064630		Pro Svcs Sp 1	FT	A	GP	Anchorage		15 C	9.0		43,480	32,238	75,718	46,188			29,530	6/15/2022
064649		Pro Svcs Sp 2	FT	A	GP	Bethel		17 C	9.0		75,143	45,299	120,442	73,470			46,972	8/15/2022
069151		Pro Svcs Sp 2	FT	P	GP	Bethel		17 C	9.0		84,931	49,337	134,268	81,903			52,365	6/15/2023
069279		Pro Svcs Sp 1	FT	A	GP	Anchorage		15 C	9.0		49,668	34,791	84,459	51,520			32,939	4/15/2022
069281		Pro Svcs Sp 2	FT	A	GP	Anchorage		17 C	9.0		52,590	35,996	88,586	54,037			34,549	1/15/2023
069396		Pro Svcs Sp 2	FT	A	GP	Fairbanks		17 C	9.0		51,597	35,587	87,184	53,182			34,002	9/15/2021
069399		Pro Svcs Sp 2	FT	A	GP	Craig		17 C	9.0		50,347	35,071	85,418	52,105			33,313	6/15/2021
261022		Social Services Associate	FT	A	GP	Kotzebue		12 C / D	9.6		63,024	41,254	104,278	63,610			40,668	8/15/2023
Juvenile Justice (319)																		
McLaughlin Youth Center (3307)																		
063589		Maint Gen Jrny	FT	A	LL	Anchorage		54 A	12.0		59,749	43,919	103,668	103,668				9/15/2023
Johnson Youth Center (3309)																		
064566		Office Assistant 2	FT	A	GP	Juneau		10 A	12.0		41,672	36,260	77,932	77,932				9/15/2023
064575		Juvenile Justice Counselor 3	FT	A	GZ	Juneau		16 C	12.0		70,200	48,028	118,228	118,228				11/15/2023
064576		Juvenile Justice Counselor 3	FT	A	GZ	Juneau		16 C	12.0		70,200	48,028	118,228	118,228				10/15/2023
064977		Juvenile Justice Counselor 3	FT	A	GZ	Juneau		16 C	12.0		70,200	48,028	118,228	118,228				6/15/2023
Probation Services (3314)																		
063657		Office Assistant 2	FT	A	GP	Anchorage		10 A	12.0		39,410	35,327	74,737	74,737				10/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Family and Community Services

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Departmental Support Services (715)																		
Information Technology Services (3328)																		
063906		Bus An/IA 2	FT	A	GP	Juneau	TI	18 A	9.6		56,098	38,397	94,495			94,495		10/15/2023
Department Position Count Summary			FT:	77				Annual Benefits:			5,806,526				UGF:	2,781,975		
			PT:	0				COLA:			0				DGF:	843,354		
			NP:	5				Premium Pay:			142,958				Other:	4,955,059		
						Annual Salaries:			3,711,213						Federal:	1,080,310		
															Total:	9,660,697		

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Fish and Game****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Commercial Fisheries (143)																		
Southeast Region Fisheries Management (2167)																		
111124		Fish & Wildlife Technician 2	PT	A	GP	Haines	9 A	4.0			12,383	11,258	23,641	8,747			14,894	1/15/2024
111165		Fish & Wildlife Technician 2	PT	A	GP	Haines	9 A	4.0			12,623	11,353	23,976	9,351			14,625	1/15/2024
111452		Fish & Wildlife Technician 2	PT	A	GP	Sitka	9 A	4.0			13,000	8,324	21,324				21,324	1/15/2022
111587		Fish & Wildlife Technician 2	PT	A	GP	Ketchikan	9 A	4.0			12,383	8,080	20,463				20,463	7/15/2023
111726		Fish & Wildlife Technician 2	PT	A	GP	Ketchikan	9 A	2.0			7,391	4,515	11,906			11,906		9/15/2023
111735		Fish & Wildlife Technician 3	PT	A	GP	Petersburg	11 A	3.5			12,228	7,621	19,849	5,756			14,093	1/15/2024
111872		Fish & Wildlife Technician 2	PT	A	GP	Sitka	9 A	4.0			13,000	8,324	21,324				21,324	2/15/2023
111945		Fish & Wildlife Technician 2	PT	A	GP	Ketchikan	9 A	3.5			10,835	7,070	17,905	10,206			7,699	1/15/2024
114328		Fish & Wildlife Technician 3	PT	A	GP	Haines	11 A	7.0			28,204	16,725	44,929				44,929	1/15/2024
115238		Fish & Wildlife Technician 2	PT	A	GP	Sitka	9 A	4.0			13,000	8,324	21,324				21,324	6/15/2022
Central Region Fisheries Management (2168)																		
111041		Boat Officer 1	PT	A	GP	Homer	13 A	0.5			1,971	1,575	3,546	3,546				10/15/2021
111180		Fish & Wildlife Technician 2	PT	A	GP	Soldotna	9 A	0.5			1,548	1,407	2,955	2,955				2/15/2023
111181		Fish & Wildlife Technician 2	PT	A	GP	Soldotna	9 A	2.0			7,534	6,160	13,694		13,694			4/15/2022
111184		Fish & Wildlife Technician 2	PT	A	GP	Soldotna	9 A	0.5			1,548	1,407	2,955	2,955				2/15/2023
111286		Fish & Wildlife Technician 2	PT	A	GP	Cordova	9 A	0.5			1,718	1,475	3,193	3,193				3/15/2023
111480		Fishery Biologist 1	PT	A	GP	Homer	14 A	10.0			42,055	32,538	74,593		74,593			10/15/2023
111497		Fish & Wildlife Technician 2	PT	A	GP	Dillingham	9 A	1.0			4,241	3,268	7,509	7,509				5/15/2022
111553		Fish & Wildlife Technician 2	PT	A	GP	King Salmon	9 A	1.8			10,031	6,831	16,862	16,862				2/15/2023
111612		Fish & Wildlife Technician 2	PT	A	GP	Cordova	9 A	3.0			10,659	8,986	19,645	19,645				10/15/2023
111650		Boat Officer 3	FT	A	GP	Homer	17 A	12.0			62,069	43,638	105,707	105,707				10/15/2023
111977		Fish & Wildlife Technician 2	PT	A	GP	Cordova	9 A	0.5			1,718	1,475	3,193	3,193				4/15/2023
AYK Region Fisheries Management (2169)																		
111493		Fish & Wildlife Technician 3	PT	A	GP	Emmonak	11 A	3.5			26,219	15,940	42,159	5,902			36,257	5/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Fish and Game****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Commercial Fisheries (143)																		
AYK Region Fisheries Management (2169)																		
111533		Fish & Wildlife Technician 2	PT	A	GP	Kotzebue		9 A	1.0		4,953	3,550	8,503	8,503				2/15/2023
111569		Fish & Wildlife Technician 2	PT	A	GP	Bethel		9 A	0.5		2,322	1,714	4,036	4,036				12/15/2020
111889		Fish & Wildlife Technician 2	PT	A	GP	Nome		9 A	2.5		12,167	8,789	20,956	20,956				5/15/2023
111903		Fish & Wildlife Technician 3	PT	A	GP	Bethel		11 A	0.5		2,620	1,832	4,452	4,452				4/15/2021
Westward Region Fisheries Management (2170)																		
111135		Fishery Biologist 1	PT	A	GP	Dutch Harbor		14 A	11.0		74,020	46,779	120,799				120,799	10/15/2023
111226		Fishery Biologist 2	FT	A	SS	Dutch Harbor		16 A	12.0		109,790	66,507	176,297	42,311	8,815	28,208	96,963	11/15/2023
111267		Office Assistant 1	PT	A	GP	Kodiak		8 A	10.0		32,354	20,752	53,106	53,106				10/15/2023
111469		Fish & Wildlife Technician 3	PT	A	GP	Dutch Harbor		11 A	3.0		16,770	11,405	28,175			9,298	18,877	11/15/2022
111818		Fish & Wildlife Technician 3	PT	A	GP	Dutch Harbor		11 A	3.0		16,770	11,405	28,175			9,298	18,877	2/15/2022
115323		Fish & Wildlife Technician 3	PT	A	GP	Dutch Harbor		11 A	2.5		15,214	9,995	25,209	25,209				3/15/2021
Statewide Fisheries Management (2171)																		
111007		Administrative Assistant 1	FT	A	GP	Juneau		12 A	12.0		46,625	37,525	84,150		84,150			7/15/2022
111204		Fishery Biologist 3	FT	A	GP	Juneau		18 A	12.0		70,122	46,825	116,947				116,947	12/15/2022
111465		Office Assistant 2	PT	A	GP	Homer		10 A	0.5		1,642	1,445	3,087	3,087				8/15/2022
112216		Wildlife Biologist 4	FT	A	SS	Palmer		20 A	1.8	*	12,521	8,414	20,935	20,935				10/15/2023
Sport Fisheries (145)																		
Sport Fisheries (464)																		
111125		Fish & Wildlife Technician 3	PT	A	GP	Yakutat		11 A	6.0		20,963	13,065	34,028			17,014	17,014	11/15/2023
111936		Fish & Wildlife Technician 3	PT	A	GP	Craig		11 A	3.0		11,126	6,788	17,914	5,912		5,195	6,807	3/15/2023
112216		Wildlife Biologist 4	FT	A	SS	Palmer		20 A	1.8	*	12,521	8,414	20,935			20,935		10/15/2023
114021		Fish & Wildlife Technician 3	PT	A	GP	Gustavus		11 A	4.0		13,975	11,888	25,863	25,863				12/15/2020
114096		Information Officer 2	FT	A	GP	Douglas		17 C	12.0		70,122	46,825	116,947			29,237	87,710	1/15/2020
114130		Fishery Biologist 1	PT	A	GP	Palmer		14 A	1.0		4,206	3,254	7,460	7,460				12/15/2021

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Fish and Game****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Sport Fisheries (145)																		
Sport Fisheries (464)																		
114169		Fish & Game Program Technician	PT	A	GP	Dillingham		12 A	2.0		10,137	7,191	17,328			17,328		5/15/2020
114186		Fishery Biologist 2	PT	A	GP	Fairbanks		16 C	10.0		53,268	36,976	90,244			76,707	13,537	9/15/2023
114249		Fish & Wildlife Technician 3	PT	A	GP	Soldotna		11 A	3.1		11,702	9,558	21,260			5,315	15,945	5/15/2023
114272		Fish & Wildlife Technician 2	PT	A	GP	Sitka		9 A	5.0		16,250	10,405	26,655			6,664	19,991	1/15/2024
114285		Fish & Wildlife Technician 2	PT	A	GP	Palmer		9 A	3.0		12,944	9,891	22,835			7,992	14,843	1/15/2024
114292		Fish & Wildlife Technician 2	PT	A	GP	Soldotna		9 A	1.0		3,096	2,815	5,911			5,911		8/15/2019
115311		Fish & Wildlife Technician 3	PT	A	GP	Fairbanks		11 A	1.0		3,599	3,014	6,613			6,613		1/15/2021
115337		Fishery Biologist 1	FT	A	GP	Juneau		14 A	12.0		52,982	40,041	93,023				93,023	5/15/2020
115347		Fish & Wildlife Technician 2	PT	A	GP	Soldotna		9 A	4.0		12,383	11,258	23,641	23,641				3/15/2023
117074		Program Coordinator 2	FT	A	GP	Joint Base Elmendorf		20 C	12.0		81,764	51,433	133,197			33,299	99,898	4/15/2022
Anchorage and Fairbanks Hatcheries (729)																		
Anchorage and Fairbanks Hatcheries (3384)																		
111941		Fish & Wildlife Technician 2	PT	A	GP	Joint Base Elmendorf		9 A	4.0		14,633	12,149	26,782	26,782				1/15/2023
Wildlife Conservation (147)																		
Wildlife Conservation (473)																		
111391		Wildlife Biologist 3	FT	A	GP	Palmer		18 A	12.0		67,508	45,790	113,298			28,325	84,974	6/15/2023
112011		Biometrician 3	FT	A	GP	Anchorage		20 A	12.0		76,440	49,326	125,766			31,442	94,325	10/15/2022
112059		Wildlife Biologist 3	FT	A	GP	Palmer		18 A	10.5		58,439	39,817	98,256			24,564	73,692	5/15/2023
112111		Analyst/Programmer 5	FT	A	SS	Juneau		22 B	12.0		103,147	63,878	167,025			73,491	93,534	1/15/2024
112135		Wildlife Biologist 1	FT	A	GP	Delta Junction		14 E	12.0		64,637	44,654	109,291			27,323	81,968	10/15/2023
112205		Analyst/Programmer 4	FT	A	GP	Anchorage		20 A	12.0		76,440	49,326	125,766			38,987	86,779	11/15/2022
112216		Wildlife Biologist 4	FT	A	SS	Palmer		20 A	7.4	**	51,473	34,589	86,062			21,516	64,547	10/15/2023
112227		Wildlife Biologist 2	PT	A	GP	Douglas		16 A	11.0		55,806	39,569	95,375			23,844	71,531	2/15/2023
112228		Wildlife Biologist 3	FT	A	GP	Douglas		18 A	12.0		70,477	46,965	117,442			29,361	88,082	1/15/2022

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Fish and Game

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Wildlife Conservation (147)																		
Wildlife Conservation (473)																		
115042		Accounting Technician 1	FT	A	GP	Nome		12 A	12.0		60,821	43,144	103,965			25,991	77,974	5/15/2019
Habitat (151)																		
Habitat (486)																		
116076		Habitat Biologist 3	FT	A	GP	Fairbanks		18 B / C	12.0		72,443	47,744	120,187			120,187		6/15/2023
116124		Habitat Biologist 4	FT	A	SS	Soldotna		20 A / B	12.0		83,492	56,099	139,591	69,796		69,796		8/15/2023
Subsistence Research & Monitoring (270)																		
State Subsistence Research (2625)																		
110429		Sub Res Spec 1	PT	A	GP	Fairbanks		14 A	11.0		57,652	40,300	97,952	12,077		27,052	58,824	10/15/2023
Department Position Count Summary			FT:	18					Annual Benefits:		1,976,884		UGF:		559,652			
			PT:	46					COLA:		0		DGF:		181,252			
			NP:	0					Premium Pay:		51,810		Other:		832,796			
										Annual Salaries:		1,379,397		Federal:		1,834,391		
														Total:		3,408,091		

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Office of the Governor****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Executive Operations (2)																		
Executive Office (6)																		
01008X		Constituent Relations Asst	FT	A	XE	Juneau		14 B	12.0		56,375	45,239	101,614	101,614				9/15/2022
01013X		Executive Assistant	FT	A	XE	Anchorage		18 A	12.0		68,543	50,058	118,601	118,601				9/15/2023
01021X		Policy Analyst	FT	A	XE	Anchorage		23 B	12.0		99,080	62,154	161,234	161,234				5/15/2023
01025X		Executive Assistant	FT	A	XE	Fairbanks		15 A / B	12.0		58,693	46,157	104,850	104,850				12/15/2023
01035X		Special Assistant	FT	A	XE	Anchorage		22 B	12.0		92,781	59,659	152,440	152,440				5/15/2023
01039X		Assistant Director	FT	A	XE	Washington DC		19 C	12.0		78,254	53,905	132,159	132,159				9/15/2021
01047X		Admin Support Specialist	FT	A	XE	Anchorage	TI	15 B	12.0		57,506	45,687	103,193	103,193				8/15/2021
01051X		Chief Public Records Officer	FT	A	XE	Juneau		24 B	12.0		111,248	66,974	178,222	178,222				4/15/2023
01055X		Special Assistant	FT	A	XE	Anchorage		24 B	12.0		105,944	64,873	170,817	170,817				9/15/2023
01072X		Mail Services Lead Courier	FT	A	XE	Juneau		10 A	12.0		48,965	42,304	91,269	91,269				7/15/2023
01076X		Deputy Chief of Staff	FT	A	XE	Anchorage		27 E / F	12.0		138,045	77,588	215,633	215,633				10/15/2022
01090X		Special Assistant	FT	A	XE	Anchorage		20	12.0		103,630	63,956	167,586	167,586				2/15/2022
01304X		Comm & Comm Or	FT	A	XE	Anchorage		25 B	12.0		113,588	67,901	181,489	181,489				4/15/2023
022040		Labor Relations Manager	FT	A	XE	Anchorage	TI	24 C	12.0		109,493	66,279	175,772			175,772		1/15/2022
08T007		Development Manager	FT	A	XE	Anchorage		27 B	12.0		121,329	70,967	192,296	103,840		88,456		4/15/2022
Governor's House (9)																		
01204X		Exec Res Housek	FT	A	XE	Juneau		10 A	12.0		42,588	39,778	82,366	82,366				9/15/2019
Elections (433)																		
Elections (21)																		
01529X		Absentee & Petition Manager	FT	A	XE	Anchorage		21 A / B	12.0		85,293	56,693	141,986	141,986				7/15/2023
01544X		Lap Outreach Coordinator	FT	A	XE	Anchorage		16 A / B	12.0		60,853	47,012	107,865	107,865				4/15/2023
Commissions/Special Offices (1)																		
Human Rights Commission (1)																		
019010		Chief of Enforcement, Aschr	FT	A	XE	Anchorage		24 B	12.0		121,836	71,168	193,004	164,053			28,951	4/15/2019

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Office of the Governor

Scenario: FY2025 Management Plan (21890)													Salaries + COLA +								Last	
RDU/	Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Filled			
Commissions/Special Offices (1)																						
Human Rights Commission (1)																						
019011			Hr Field Rep 2	FT	A	XE	Anchorage		16 A	12.0		59,534	46,490	106,024	106,024				8/15/2023			
Department Position Count Summary				FT:	20					Annual Benefits:		1,733,578		UGF:		2,585,241						
				PT:	0					COLA:		0		DGF:		0						
				NP:	0					Premium Pay:		0		Other:		264,228						
										Annual Salaries:		1,144,842		Federal:		28,951						
													Total:		2,878,420							

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Health****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Behavioral Health (483)																		
Alcohol Safety Action Program (ASAP) (305)																		
16N23076		Adult Probation Officer 2	NP	A	GP	Anchorage	16 A	6.0			29,240	13,772	43,012			43,012		7/15/2023
Behavioral Health Administration (2665)																		
06IN0916		Student Intern 1	NP	N	EE	Anchorage	6 A	12.0			2,970	362	3,332		3,332			2/15/2022
06IN1703		Student Intern 1	NP	N	EE	Juneau	6 A	12.0			3,119	380	3,499		3,499			7/15/2022
06IN1704		Student Intern 1	NP	N	EE	Juneau	6 A	12.0			3,119	380	3,499		3,499			2/15/2022
06IN1706		Student Intern 1	NP	N	EE	Juneau	6 A	12.0			3,119	380	3,499		3,499			2/15/2022
Public Assistance (73)																		
Child Care Benefits (1897)																		
052304		Program Coordinator 1	FT	A	SS	Anchorage	18 C	12.0			78,000	55,228	133,228	10,658			122,570	1/15/2024
052318		C/C Lic Spec 1	FT	A	GP	Fairbanks	16 C	12.0			63,921	45,438	109,359				109,359	1/15/2022
Public Assistance Field Services (236)																		
068035		Eligibility Technician 2	FT	A	GP	Sitka	14 C	12.0			56,648	42,438	99,086	47,561		1,982	49,543	1/15/2024
068089		Eligibility Office Manager 2	FT	A	SS	Anchorage	19 C	12.0			83,470	57,484	140,954	66,248		5,638	69,067	11/15/2023
068405		Pb Asst Fsm 2	FT	A	SS	Anchorage	21 C	12.0			95,326	62,375	157,701	72,542		7,885	77,273	5/15/2023
068420		Pb Asst Fsm 2	FT	A	SS	Kenai	21 C	12.0			95,326	62,375	157,701	56,772		42,579	58,349	11/15/2023
068488		Eligibility Technician 2	FT	A	GP	Nome	14 C	12.0			73,925	49,565	123,490	60,510			62,980	12/15/2023
068674		Eligibility Technician 2	FT	A	GP	Wasilla	14 C	12.0			53,957	41,328	95,285	46,690			48,595	1/15/2024
068697		Eligibility Technician 2	FT	A	GP	Wasilla	14 C	12.0			53,957	41,328	95,285	43,831		4,764	46,690	4/15/2023
068698		Eligibility Technician 2	FT	A	GP	Wasilla	14 C	12.0			53,957	41,328	95,285	43,831		4,764	46,690	6/15/2023
075982		Emp Svc Tech 2	FT	A	GP	Kenai	15 C	12.0			57,974	42,985	100,959				100,959	8/15/2023
16N23025		Eligibility Technician 1	NP	N	GP	Fairbanks	13 A	12.0			48,731	26,132	74,863	36,683			38,180	9/15/2023
16N23026		Eligibility Technician 1	NP	N	GP	Fairbanks	13 A	12.0			48,731	26,132	74,863	36,683			38,180	6/15/2023
16N23027		Eligibility Technician 1	NP	N	GP	Fairbanks	13 A	12.0			48,731	26,132	74,863	36,683			38,180	12/15/2023
16N23035		Eligibility Technician 1	NP	N	GP	Kenai	13 A	12.0			47,307	25,925	73,232	32,954		4,394	35,884	7/15/2023

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Health****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Public Assistance (73)																		
Public Assistance Field Services (236)																		
16N23042		Eligibility Technician 1	NP	N	GP	Wasilla		13 A	12.0		47,307	25,925	73,232	35,884			37,348	7/15/2023
16N23048		Eligibility Technician 1	NP	N	GP	Wasilla		13 A	12.0		47,307	25,925	73,232	35,884			37,348	1/15/2024
16N23050		Eligibility Technician 1	NP	N	GP	Wasilla		13 A	12.0		47,307	25,925	73,232	35,884			37,348	1/15/2024
16N23052		Eligibility Technician 1	NP	N	GP	Wasilla		13 A	12.0		47,307	25,925	73,232	35,884			37,348	10/15/2023
16N23059		Eligibility Technician 1	NP	N	GP	Wasilla		13 A	12.0		47,307	25,925	73,232	35,884			37,348	10/15/2023
16N23061		Eligibility Technician 1	NP	N	GP	Wasilla		13 A	12.0		47,736	25,988	73,724	36,125			37,599	1/15/2024
16N23062		Eligibility Technician 1	NP	N	GP	Wasilla		13 A	12.0		47,307	25,925	73,232	35,884			37,348	12/15/2023
Quality Control (234)																		
068166		Elig Qc Tech 1	FT	A	GP	Anchorage		16 C	12.0		62,069	44,674	106,743	42,697			64,046	5/15/2023
068635		Elig Qc Tech 1	FT	A	GP	Anchorage		16 C	12.0		62,069	44,674	106,743	54,439			52,304	11/15/2023
068658		Elig Qc Tech 1	FT	A	GP	Juneau		16 C	12.0		65,169	45,953	111,122	56,672			54,450	8/15/2023
Women, Infants and Children (1013)																		
068558		Training Specialist 2	FT	A	GP	Anchorage	TI	18 C	10.0		59,605	40,479	100,084	49,041			51,043	2/15/2023
Public Health (502)																		
Nursing (288)																		
061544		Public Health Nurse 3	FT	A	GP	Juneau		24 A	11.0		96,221	57,173	153,394	122,715			30,679	6/15/2023
Chronic Disease Prevention and Health Promotion (2818)																		
061094		Health Program Associate	FT	A	GP	Anchorage	TI	16 A / B	12.0		58,154	43,059	101,213				101,213	6/15/2023
Bureau of Vital Statistics (961)																		
061610		Research Analyst 3	FT	A	GP	Juneau		18 A	12.0		70,122	47,996	118,118		118,118			11/15/2023
State Medical Examiner (293)																		
061231		Medicolegal Investigator 2	FT	A	GP	Anchorage	TI	16 A	11.0		53,142	39,402	92,544				92,544	11/15/2022
061629		Medicolegal Investigator 2	FT	A	GP	Anchorage	TI	16 A	10.0		48,311	35,820	84,131	25,239			58,892	6/15/2022
Public Health Laboratories (2252)																		
061136		Health Program Manager 4	FT	A	SS	Anchorage	TI	23 A	9.6		81,436	52,034	133,470	133,470				3/15/2022

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Health

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Public Health (502)																		
Public Health Laboratories (2252)																		
061167		Office Assistant 1	FT	A	GP	Fairbanks		8 A	12.0		36,036	33,935	69,971				69,971	11/15/2023
061437		Public Health Microbiologist 2	FT	A	GP	Fairbanks		19 A	12.0		73,671	49,460	123,131				123,131	7/15/2023
Departmental Support Services (106)																		
Administrative Support Services (320)																		
061667		Grants Administrator 3	FT	A	GP	Juneau		19 D / E	9.6		68,679	43,587	112,266	35,073		45,626	31,567	9/15/2021
Department Position Count Summary			FT:	24				Annual Benefits:		2,167,790				UGF:	1,362,422			
			PT:	0				COLA:		0				DGF:	131,947			
			NP:	16				Premium Pay:		0				Other:	160,645			
			Annual Salaries:							1,421,251				Federal:	1,934,028			
														Total:	3,589,041			

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Labor and Workforce Development****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Commissioner and Administrative Services (109)																		
Technology Services (3439)																		
075878		Analyst/Programmer 3	FT	A	GP	Anchorage	TI	18 A	12.0		66,788	45,285	112,073				112,073	6/15/2023
Office of Citizenship Assistance (2780)																		
075121		Project Assistant	FT	A	GP	Anchorage		16 B	12.0		60,138	42,675	102,813	102,813				11/15/2022
Management Services (335)																		
071728			FT	A	GP	Juneau	TI	24 C	12.0		113,490	63,615	177,105			177,105		8/15/2019
Workers' Compensation (112)																		
Workers' Compensation (344)																		
073043		W/C Hear Ofc 1	FT	A	GP	Anchorage		22 A	12.0		87,341	53,352	140,693		140,693			7/15/2022
Labor Standards and Safety (113)																		
Wage and Hour Administration (345)																		
071407		Paralegal 3	FT	A	SS	Anchorage		17 C	5.0	**	30,385	21,531	51,916		51,916			10/15/2023
072084		Investigator 4	FT	A	SS	Anchorage		20 C	12.0		88,358	57,733	146,091		116,873	29,218		3/15/2023
074012		Investigator 3	FT	A	SS	Anchorage		18 C	12.0		78,000	53,668	131,668		105,334	26,334		1/15/2024
074027		Investigator 2	FT	A	GP	Anchorage		16 C	12.0		62,069	43,433	105,502		84,402	21,100		9/15/2023
Mechanical Inspection (346)																		
071407		Paralegal 3	FT	A	SS	Anchorage		17 C	3.0	*	18,231	12,919	31,150		31,150			10/15/2023
074508		B&P Vsl Insp 1	FT	A	GP	Anchorage		19 C	12.0		76,440	49,073	125,513		100,410	25,103		12/15/2023
074545		B&P Vsl Insp 1	FT	A	GP	Fairbanks		19 C / D	12.0		81,647	51,117	132,764		106,211	26,553		2/15/2023
074547		SIC Elevat Insp	FT	A	LL	Palmer		49 C	12.0		82,435	51,628	134,063		107,250	26,813		12/15/2019
Occupational Safety and Health (970)																		
071407		Paralegal 3	FT	A	SS	Anchorage		17 C	4.0	*	24,308	17,225	41,533		41,533			10/15/2023
Alaska Safety Advisory Program (1626)																		
074519		Project Assistant	FT	A	GG	Anchorage	TI	16 C	12.0		66,194	45,052	111,246			111,246		8/15/2021
074542		Program Coordinator 2	FT	A	SS	Anchorage	TI	20 C	12.0		89,215	58,069	147,284			147,284		1/15/2019

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Labor and Workforce Development****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Employment and Training Services (646)																		
Unemployment Insurance (2276)																		
075006		Administrative Assistant 2	FT	A	GP	Juneau		14 B	12.0		54,795	40,578	95,373				95,373	10/15/2023
075014		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	1/15/2023
075037		Ui Tech 1	FT	A	GP	Juneau		14 C	12.0		56,648	41,305	97,953				97,953	6/15/2023
075045		Accounting Technician 2	FT	A	GP	Juneau		14 C	12.0		56,648	41,305	97,953		18,611		79,342	7/15/2023
075682		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	10/15/2023
075715		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	3/15/2023
075720		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	3/15/2023
075787		Ui Tech 1	FT	A	GP	Juneau		14 C	12.0		56,648	41,305	97,953				97,953	10/15/2022
075816		Employment Security Analyst 2	FT	A	GP	Juneau		17 C	12.0		70,122	46,594	116,716				116,716	1/15/2024
075820		Ui Tech 1	PT	A	GP	Juneau		14 A	11.0		48,566	36,544	85,110				85,110	10/15/2023
075821		Office Assistant 2	FT	A	GP	Juneau		10 A	12.0		41,379	35,312	76,691				76,691	9/15/2021
075838		Accounting Technician 2	FT	A	GP	Juneau		14 C	12.0		56,648	41,305	97,953		18,611		79,342	10/15/2023
075869		Ui Tech 1	PT	A	GP	Anchorage		14 C	11.0		49,460	36,894	86,354				86,354	10/15/2023
075875		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	6/15/2023
075967		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	8/15/2023
076021		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	7/15/2023
076023		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	10/15/2022
076024		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	11/15/2023
076025		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	3/15/2023
076027		Ui Tech 1	PT	A	GP	Juneau		14 C	11.0		51,927	37,863	89,790				89,790	10/15/2023
076037		Ui Tech 1	FT	A	GP	Juneau		14 C	12.0		56,648	41,305	97,953				97,953	7/15/2023
Vocational Rehabilitation (65)																		
Client Services (1828)																		
052078		V/R Cnslr 3	FT	A	GP	Anchorage		19 C	12.0		76,440	49,073	125,513	39,160			86,353	1/15/2024

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Labor and Workforce Development

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Vocational Rehabilitation (65)																		
Client Services (1828)																		
052085		V/R Cnslr 3	FT	A	GP	Anchorage		19 C	12.0		76,440	49,073	125,513	39,160			86,353	9/15/2023
052128		V/R Asst 2	FT	A	GP	Anchorage		12 A	12.0		44,402	36,498	80,900	25,241			55,659	3/15/2023
052136		V/R Cnslr 1	FT	A	GP	Fairbanks		15 A	12.0		55,575	40,884	96,459	30,095			66,364	10/15/2023
052139		Research Analyst 2	FT	A	GP	Anchorage		16 B	12.0		60,138	42,675	102,813	32,078			70,735	10/15/2022
052146		V/R Cnslr 3	FT	A	GP	Fairbanks		19 A	12.0		73,671	47,987	121,658	37,957			83,701	8/15/2023
07IN2101		Graduate Intern 2	NP	A	GG	Anchorage		16 B	6.0		30,069	13,291	43,360	13,008			30,352	4/15/2021
Disability Determination (206)																		
052096		Dis Adj Assoc 1	FT	A	GP	Anchorage		13 A	12.0		47,307	37,639	84,946				84,946	10/15/2023
052152		Dis Adj Assoc 2	FT	A	GP	Anchorage		16 A	12.0		57,974	41,825	99,799				99,799	7/15/2022
052205		Office Assistant 2	FT	A	GP	Anchorage		10 A / B	12.0		39,793	34,689	74,482				74,482	6/15/2023
075909		Dis Adj Assoc 2	FT	A	GP	Anchorage		16 A	12.0		57,974	41,825	99,799				99,799	8/15/2023
Department Position Count Summary			FT:	31					Annual Benefits:		2,762,370		UGF:		319,512			
			PT:	13					COLA:		0		DGF:		922,995			
			NP:	1					Premium Pay:		1,211		Other:		590,755			
									Annual Salaries:		1,920,774		Federal:		2,851,093			
															Total:		4,684,355	

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Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Law

DRAFT

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Criminal Division (33)																			
Second Judicial District (2199)																			
031350		Paralegal 2	FT	A	GP	Utqiagvik		16 A	12.0		86,970	53,163	140,133			140,133		8/15/2022	
Third Judicial District: Outside Anchorage (2279)																			
031275		Attorney 4	FT	A	XE	Kenai		24 L	12.0		153,602	83,121	236,723	236,723				12/15/2023	
Fourth Judicial District (2201)																			
031189		Attorney 4	FT	A	XE	Fairbanks		24 F	12.0		143,735	79,253	222,988	222,988				1/15/2024	
031367		Attorney 5	FT	A	XE	Bethel		25 F	12.0		224,933	107,629	332,562	332,562				10/15/2022	
Civil Division (35)																			
Legal Support Services (3396)																			
030187		Law Office Assistant 3	FT	A	SS	Anchorage		14 A	12.0		54,527	44,427	98,954			98,954		7/15/2023	
Administration and Support (280)																			
Administrative Services (2164)																			
030323		Analyst/Programmer 5	FT	A	GP	Anchorage		22 C	12.0		93,386	55,678	149,064			149,064		5/15/2022	
Department Position Count Summary				FT:	6		Annual Benefits:				757,153		UGF:		792,273				
				PT:	0		COLA:				0		DGF:		0				
				NP:	0		Premium Pay:				0		Other:		388,151				
								Annual Salaries:				423,271		Federal:		0			
														Total:		1,180,424			

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Military and Veterans' Affairs

DRAFT

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Alaska Aerospace Corporation (127)																		
Alaska Aerospace Corporation (1424)																		
080519		Chief of Staff	FT	A	XE	Anchorage		29	12.0		180,000	93,742	273,742			245,464	28,278	11/15/2021
Alaska Aerospace Corporation Facilities Maintenance (2362)																		
080502		Executive Assistant	FT	A	XE	Anchorage		20 A	12.0		76,206	53,193	129,399			129,399		6/15/2023
080521		Security Mgr/Info Sys Sec Mgr	FT	A	XE	Kodiak		19	12.0		98,500	62,053	160,553			160,553		9/15/2020
08X006		Maintenance Technician	FT	A	XE	Kodiak		19 F	12.0		99,528	62,461	161,989			161,989		1/15/2022
Department Position Count Summary			FT:	4		Annual Benefits:			454,234		UGF:		0					
			PT:	0		COLA:			0		DGF:		0					
			NP:	0		Premium Pay:			0		Other:		697,405					
						Annual Salaries:			271,449		Federal:		28,278					
											Total:		725,683					

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Natural Resources****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Administration and Support (600)																		
Commissioner's Office (423)																		
01919X		Dir App&Pol Imp	FT	A	XE	Anchorage		24 A	12.0		102,297	65,045	167,342	167,342				1/15/2023
Office of Project Management & Permitting (2733)																		
103505		Large Project Coordinator	FT	A	XE	Anchorage		23 C	12.0		102,297	65,045	167,342			167,342		3/15/2023
10X014		Large Project Coordinator	FT	A	XE	Anchorage		23 C	12.0		102,297	65,045	167,342	41,836		125,507		5/15/2023
10X025		Large Project Coordinator	FT	A	XE	Anchorage		23 C	12.0		102,297	65,045	167,342	41,836		125,507		4/15/2023
Oil and Gas (601)																		
Oil & Gas (439)																		
100135		Tech Eng/Arch 2	FT	A	GP	Anchorage		25 A	12.0		107,153	63,207	170,360		6,814	163,546		3/15/2023
104167		Natural Resource Specialist 4	FT	A	GP	Anchorage		21 A	12.0		81,764	52,749	134,513		134,513			9/15/2023
Fire Suppression, Land & Water Resources (602)																		
Mining, Land & Water (3002)																		
101334		Natural Resource Manager 1	FT	A	SS	Anchorage		18 D	12.0		80,392	56,166	136,558		136,558			5/15/2023
101906		Micro/Net Tc 2	FT	A	GP	Anchorage		16 D	12.0		64,409	45,601	110,010			110,010		9/15/2023
Forest Management & Development (435)																		
10N18019		Natural Resource Technician 2	NP	N	GP	Fairbanks		12 A	5.0		19,053	10,695	29,748	2,975		26,773		8/15/2023
10N18021		Natural Resource Technician 2	NP	N	GP	Fairbanks		12 A	5.0		19,053	10,695	29,748	2,975		26,773		8/15/2023
10N18022		Natural Resource Technician 2	NP	N	GP	Fairbanks		12 A	5.0		19,053	10,695	29,748	2,975		26,773		9/15/2023
10N18023		Natural Resource Technician 2	NP	N	GP	Fairbanks		12 A	5.0		19,053	10,695	29,748	2,975		26,773		9/15/2023
Geological & Geophysical Surveys (1031)																		
102046		Geological Scientist 1	FT	A	SS	Fairbanks		22 D	12.0		108,285	67,655	175,940	131,955			43,985	11/15/2023
102085		Geologist 4	FT	A	GP	Fairbanks		21 D	12.0		93,249	57,480	150,729	150,729				4/15/2022
102234		Geological Scientist 1	FT	A	GP	Anchorage		22 D	12.0		96,759	58,926	155,685	155,685				11/15/2023
102242		Geologist 2	PT	A	GP	Fairbanks		17 D / E	12.0		72,361	48,876	121,237			121,237		6/15/2023

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Natural Resources****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Fire Suppression, Land & Water Resources (602)																		
Geological & Geophysical Surveys (1031)																		
102243		Geologist 4	PT	A	GP	Anchorage		21 B / C	12.0		84,960	54,066	139,026			55,610	83,416	1/15/2024
102257		Hydrologist 3	FT	A	GP	Fairbanks		20 C / D	12.0		86,275	54,607	140,882	140,882				7/15/2023
10N22042		Hydrologist 2	NP	N	GP	Fairbanks		19 B / C	12.0		78,531	30,403	108,934				108,934	4/15/2023
Fire Suppression Preparedness (2705)																		
109463		Wlf/Res Tech 3	PT	F	GP	Soldotna		12 D	7.0		37,338	26,504	63,842	51,074		8,299	4,469	1/15/2024
109468		Wlf/Res Tech 3	PT	F	GP	Delta Junction		12 D	7.0		37,338	26,504	63,842	51,074		8,299	4,469	1/15/2023
109485		W/F Dis Coord 2	FT	A	SS	Fort Wainwright		19 D	12.0		88,650	59,568	148,218	133,396		14,822		11/15/2021
109513		Wlf/Res Tech 3	PT	F	GP	Fairbanks		12 D	7.0		38,462	26,967	65,429	52,343		8,506	4,580	5/15/2023
109518		Wlf/Res Tech 4	PT	F	GP	Fairbanks		14 D	10.0		62,974	41,831	104,805	83,844		15,721	5,240	8/15/2023
109525		Wlf/Res Tech 4	PT	F	GP	Delta Junction		14 D	10.0		61,136	41,074	102,210	81,768		15,332	5,111	4/15/2021
109670		Wlf/Res Tech 3	PT	F	GP	Soldotna		12 D	7.0		37,338	26,504	63,842	51,074		9,576	3,192	1/15/2024
109689		Wlf/Res Tech 4	PT	F	GP	Tok		14 D	10.0		61,136	41,074	102,210	81,768		15,332	5,111	7/15/2022
109690		Fire Management Officer	FT	F	SS	Tok		16 D	12.0		69,742	51,779	121,521	109,369		12,152		2/15/2021
109708		Wildland Fire Dispatcher 3	PT	F	GP	Mcgrath		15 D	5.0		34,637	22,213	56,850	56,850				7/15/2023
109757		W/F Spt Svcs 3	PT	A	LL	Tok		54 C	6.0		33,086	23,264	56,350	56,350				4/15/2021
109769		Wlf/Res Tech 3	PT	F	GP	Delta Junction		12 D	7.0		37,338	26,504	63,842	51,074		9,576	3,192	7/15/2021
109770		Wlf/Res Tech 3	PT	F	GP	Fairbanks		12 D	7.0		38,462	26,967	65,429	52,343		9,814	3,271	4/15/2023
109829		Wlf/Res Tech 3	PT	F	GP	Palmer		12 D	8.0		42,673	30,291	72,964	58,681		9,176	5,107	12/15/2023
109841		Wlf/Res Tech 3	PT	F	GP	Fairbanks		12 D	8.0		43,957	30,820	74,777	71,038			3,739	12/15/2023
Agriculture (603)																		
North Latitude Plant Material Center (2204)																		
103052		Natural Resource Technician 3	FT	A	GP	Palmer		14 A / B	12.0		51,324	40,211	91,535		91,535			4/15/2023
103126		Agronomist 1	FT	A	GP	Palmer		16 L / M	12.0		81,656	52,705	134,361	134,361				12/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Natural Resources

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Parks and Outdoor Recreation (604)																			
Parks Management & Access (3001)																			
105226		Grants Administrator 2	FT	A	GP	Anchorage		17 A	12.0		62,069	44,637	106,706			53,353	53,353	11/15/2023	
10A013		Alaska Conservation Corps	NP	N	XE	Sheep Mountain		0	2.5		8,125	985	9,110		4,555	4,555		8/15/2023	
10A014		Alaska Conservation Corps	NP	N	XE	Palmer		0	2.0		6,500	788	7,288			7,288		7/15/2023	
10A015		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.8		12,350	1,497	13,847			13,847		10/15/2023	
10A016		Alaska Conservation Corps	NP	N	XE	Palmer		0	3.0		9,750	1,182	10,932			10,932		9/15/2023	
10A017		Alaska Conservation Corps	NP	N	XE	Palmer		0	2.0		6,500	788	7,288			7,288		8/15/2023	
10A018		Alaska Conservation Corps	NP	N	XE	Palmer		0	2.0		6,500	788	7,288			7,288		8/15/2023	
10A019		Alaska Conservation Corps	NP	N	XE	Palmer		0	4.0		14,300	1,733	16,033			16,033		10/15/2023	
10A021		Alaska Conservation Corps	NP	N	XE	Soldotna		0	1.5		4,875	591	5,466		5,466			8/15/2022	
10A044		Alaska Conservation Corps	NP	N	XE	Soldotna		0	2.0		6,500	788	7,288			7,288		8/15/2022	
10A049		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	1.0		3,250	394	3,644	1,822			1,822	5/15/2023	
10A058		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	1.0		3,413	414	3,827		1,339	2,488		6/15/2023	
10A078		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	2.0		6,500	788	7,288			7,288		9/15/2023	
10A103		Alaska Conservation Corps	NP	N	XE	Juneau		0 A	2.0		7,150	867	8,017		8,017			10/15/2022	
10T039		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	4.0		13,000	1,576	14,576		14,576			9/15/2014	
10T040		Alaska Conservation Corps	NP	N	XE	Anchorage		0 A	4.0		9,750	1,182	10,932		10,932			12/15/2016	
Department Position Count Summary				FT:	17				Annual Benefits:			2,477,317		UGF:		2,020,391			
				PT:	15				COLA:			0		DGF:		414,306			
				NP:	20				Premium Pay:			0		Other:		1,250,104			
							Annual Salaries:			1,546,474				Federal:		338,991			
														Total:		4,023,791			

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Public Safety****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Alaska State Troopers (160)																		
Alaska Bureau of Highway Patrol (3073)																		
121986		State Trooper	FT	P	AA	Palmer		77 C	12.0		114,656	67,558	182,214	182,214				5/15/2023
Dispatch Services (3346)																		
121078		Er Svc Disp 2	FT	A	GP	Fairbanks		16 C	12.0		73,521	50,229	123,750	123,750				8/15/2023
121442		Er Svc Disp 1	FT	A	GP	Fairbanks		15 C	12.0		64,869	46,562	111,431	111,431				12/15/2023
Statewide Drug and Alcohol Enforcement Unit (3052)																		
121284		State Trooper	FT	P	AA	Wasilla		77 C	12.0		115,845	68,062	183,907	183,907				12/15/2023
Alaska State Trooper Detachments (2325)																		
121140		Sergeant DPS	FT	P	AA	Kenai		79 C	12.0		132,603	75,164	207,767	207,767				4/15/2023
121334		State Trooper	FT	P	AA	Saint Marys		77 C	12.0		143,859	79,934	223,793	223,793				10/15/2023
121353		Lieutenant DPS	FT	P	SS	Anchorage		24 C	12.0		129,000	77,723	206,723	206,723				3/15/2023
121392		State Trooper	FT	P	AA	Unalakleet		77 C	12.0		175,017	92,745	267,762	267,762				3/15/2022
121480		State Trooper	FT	P	AA	Dillingham		77 C	12.0		158,120	85,978	244,098	244,098				10/15/2023
122064		State Trooper	FT	P	AA	Anchorage		77 C	12.0		111,079	66,042	177,121	177,121				6/15/2022
122088		Court Services Officer	FT	P	AA	Juneau		74 C	12.0		84,026	54,577	138,603	138,603				6/15/2023
122102		State Trooper	FT	P	AA	Unalakleet		77 C	12.0		138,660	77,731	216,391	216,391				7/15/2023
12N23022		State Trooper	NP	N	AA	Sitka		77 D	12.0		108,167	14,397	122,564			122,564		12/15/2023
12N23023		State Trooper	NP	N	AA	Ketchikan		77 D	12.0		110,726	14,738	125,464			125,464		12/15/2023
Alaska Bureau of Investigation (2744)																		
121339		State Trooper	FT	P	AA	Fairbanks		77 C	12.0		114,384	67,443	181,827	181,827				1/15/2022
121985		State Trooper	FT	P	AA	Anchorage		77 C	12.0		111,079	66,042	177,121	177,121				5/15/2023
123006		Lieutenant DPS	FT	P	SS	Anchorage		24 C	12.0		121,887	74,708	196,595	196,595				6/15/2023
Alaska Wildlife Troopers (2746)																		
123022		State Trooper	FT	P	AA	Anchorage		77 L / M	12.0		158,949	86,329	245,278	245,278				1/15/2024
123063		State Trooper	FT	P	AA	Nome		77 C	12.0		168,183	90,243	258,426	258,426				5/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Public Safety

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Alaska State Troopers (160)																			
Alaska Wildlife Troopers (2746)																			
123802		Public Safety Technician 1	PT	A	GP	Haines		9 A	4.0		25,426	17,132	42,558	42,558				7/15/2023	
123837		Public Safety Technician 1	PT	A	GP	King Salmon		9 A	4.0		23,032	16,118	39,150	39,150				1/15/2023	
123856		Public Safety Technician 2	FT	A	GP	Craig		11 A	12.0		45,549	38,374	83,923	83,923				1/15/2024	
123858		Public Safety Technician 1	PT	A	GP	Dillingham		9 A	4.0		21,032	15,270	36,302	36,302				7/15/2022	
123864		Public Safety Technician 1	PT	A	GP	Bethel		9 A	6.0		32,388	23,261	55,649	55,649				3/15/2019	
123865		Public Safety Technician 1	PT	A	GP	Juneau		9 A	3.0		12,845	10,211	23,056	23,056				2/15/2023	
Alaska Wildlife Troopers Marine Enforcement (493)																			
121220		Vessel Technician	FT	A	GP	Juneau		16 C	12.0		85,854	55,456	141,310	141,310				10/15/2022	
Statewide Support (165)																			
Criminal Justice Information Systems Program (3200)																			
123833		Office Assistant 2	FT	A	GP	Anchorage		10 A / B	12.0		40,326	36,161	76,487				76,487	12/15/2023	
124711		Office Assistant 2	FT	A	GP	Anchorage		10 A / B	12.0		43,378	37,454	80,832	63,049	17,783			1/15/2024	
Laboratory Services (527)																			
12N21005		Criminal Justice Technician 1	NP	N	GP	Anchorage		12 A	12.0		47,782	26,534	74,316				74,316	11/15/2023	
Department Position Count Summary			FT:	21				Annual Benefits:		2,374,680		UGF:		3,827,804					
			PT:	5				COLA:		0		DGF:		17,783					
			NP:	3				Premium Pay:		337,562		Other:		248,028					
							Annual Salaries:		1,532,176				Federal:		150,803				
													Total:		4,244,418				

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Revenue****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Taxation and Treasury (510)																		
Tax Division (2476)																		
043088		Corporate Income Tax Auditor 4	FT	A	GP	Anchorage		24 A	12.0		99,977	57,922	157,899	157,899				1/15/2019
043244		Analyst/Programmer 4	FT	A	GP	Juneau		20 A	12.0		80,262	50,260	130,522	130,522				7/15/2023
048045		Revenue Appeals Officer 1	FT	A	GP	Anchorage		23 A	12.0		93,386	55,360	148,746	148,746				11/15/2021
04X015		Audit Master	FT	A	XE	Anchorage		27	12.0		116,486	68,175	184,661	184,661				4/15/2023
04X017		Audit Master	FT	A	XE	Anchorage		27	12.0		116,486	68,175	184,661	184,661				11/15/2021
Treasury Division (121)																		
045002		State Comptroller	FT	A	XE	Juneau		27 C / D	12.0		134,472	75,164	209,636	20,943	3,899	184,794		9/15/2021
045040		State Investment Officer	FT	A	XE	Juneau		20	12.0		128,900	72,999	201,899	10,075	1,878	189,947		9/15/2020
045042		State Investment Officer	FT	A	XE	Juneau		16	12.0		114,626	67,452	182,078			182,078		10/15/2023
048015		Office Assistant 2	FT	A	GP	Juneau		10 A / B	12.0		42,286	35,503	77,789	8,401	1,564	67,824		5/15/2022
Child Support Enforcement (41)																		
Child Support Enforcement Division (111)																		
047026		Administrative Assistant 1	FT	A	GP	Anchorage		12 A / B	12.0		45,094	36,594	81,688	35,044			46,644	10/15/2023
047037		Administrative Assistant 1	FT	A	GP	Anchorage		12 A / B	12.0		44,978	36,549	81,527	34,975			46,552	7/15/2023
047056		Cse Spec 1	FT	A	GP	Anchorage		16 A / B	12.0		58,515	41,810	100,325	43,039			57,286	1/15/2024
047094		Administrative Assistant 1	FT	A	GP	Anchorage		12 A / B	12.0		44,863	36,504	81,367	34,906			46,461	8/15/2022
047097		Analyst/Programmer 5	FT	A	GP	Anchorage		22 A	12.0		87,341	53,011	140,352	60,211			80,141	4/15/2023
047159		Cse Spec 1	FT	A	GP	Anchorage		16 A	12.0		57,974	41,599	99,573	42,717			56,856	9/15/2023
047161		Cse Spec 1	FT	A	GP	Anchorage		16 A	12.0		57,974	41,599	99,573	42,717			56,856	11/15/2023
Administration and Support (50)																		
Commissioner's Office (123)																		
040034		Executive Secretary 2	FT	A	XE	Anchorage		14 A	12.0		51,909	43,080	94,989	63,405		855	30,729	9/15/2023
04T120		Policy Analyst	NP	A	XE	Anchorage		21 A	12.0		83,753	55,455	139,208			139,208		9/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)
Department of Revenue

DRAFT

Scenario: FY2025 Management Plan (21890)																			
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
Administration and Support (50)																			
Administrative Services (125)																			
041009		Accounting Technician 2	FT	A	GP	Juneau		14 A	12.0		52,982	39,659	92,641	22,512		52,666	17,463	4/15/2022	
047203		Bus An/IA 3	FT	A	GP	Juneau		21 A	12.0		85,859	52,435	138,294	33,605		78,620	26,068	1/15/2023	
APFC Juneau Office Operations (740)																			
APFC Juneau Office Operations (3447)																			
04015X		Accountant	FT	A	XE	Juneau		18	12.0		98,580	61,217	159,797			159,797		7/15/2022	
04016X		Accountant	FT	A	XE	Juneau		18	12.0		86,604	56,563	143,167			143,167		7/15/2022	
04N24X		Intern	NP	N	XE	Juneau		0	6.0		24,000	2,350	26,350			26,350		8/15/2023	
04X094		Compliance Officer	FT	A	XE	Juneau		21	12.0		139,032	76,936	215,968			215,968		3/15/2023	
04X101		Develp OPS Eng	FT	A	XE	Juneau		21	12.0		92,940	59,025	151,965			151,965		2/15/2023	
Department Position Count Summary			FT:	23				Annual Benefits:		2,039,279		UGF:		1,259,040					
			PT:	0				COLA:		0		DGF:		7,340					
			NP:	2				Premium Pay:		0		Other:		1,593,239					
											Annual Salaries:	1,285,396	Federal:		465,055				
													Total:		3,324,675				

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Transportation and Public Facilities****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Division of Facilities Services (714)																		
Facilities Services (3195)																		
250466		Engineer/Architect 1	FT	A	GP	Anchorage		22 A	12.0		87,341	56,426	143,767			143,767		5/15/2023
250529		Engineering Assistant 2	FT	A	GP	Anchorage		19 A	12.0		71,526	49,662	121,188			121,188		1/15/2024
250845		Engineer/Architect 2	FT	A	GP	Anchorage		23 A	12.0		93,386	59,012	152,398			152,398		7/15/2023
251203		Mts/Bfc Jrny 1	FT	A	LL	Anchorage		53 A	12.0		60,911	45,324	106,235	106,235				8/15/2023
252102		Mts/Pb Jrny 2	FT	A	LL	Fairbanks		51 A	12.0		72,932	50,466	123,398			123,398		4/15/2023
252104		Mts/Bfc Jrny 1	FT	A	LL	Tok		53 A	12.0		65,819	47,423	113,242	90,594		22,648		10/15/2023
252113		Mts/EI Jrny 2	FT	A	LL	Dalton Highway		51 B	12.0		75,344	51,497	126,841	126,841				9/15/2020
252230		Mts/Bfc Jrny 1	FT	A	LL	Valdez		53 A	12.0		65,819	47,423	113,242	113,242				1/15/2024
252426		Mts/Bfc Jrny 2	FT	A	LL	Fairbanks		51 A	12.0		73,931	50,893	124,824	31,206		93,618		7/15/2022
252541		Maint Gen Jrny	FT	A	LL	Juneau		54 B	12.0		59,185	44,586	103,771			103,771		9/15/2023
251N0947		College Intern 4	NP	N	EE	Anchorage		12 A	6.0		22,864	3,132	25,996			25,996		5/15/2021
Administration and Support (333)																		
Data Modernization & Innovation Office (3434)																		
251832		Tech Eng/Arch 1	FT	A	GP	Fairbanks		24 M / N	12.0		172,153	92,483	264,636		26,464	238,172		1/15/2024
Commissioner's Office (530)																		
250005		Deputy Commissioner	FT	A	XE	Anchorage		28 C	12.0		130,416	78,688	209,104	135,936	45,279	27,889		9/15/2023
253363		Administrative Assistant 2	FT	A	GP	Juneau		14 A / B	12.0		58,018	43,885	101,903		101,903			11/15/2023
Information Systems and Services (540)																		
251N1427		College Intern 2	NP	N	EE	Juneau		9 A	12.0		40,112	5,495	45,607	6,189	36,714	2,704		9/15/2022
251N1702		College Intern 1	NP	N	EE	Fairbanks		8 A	12.0		19,618	2,688	22,306	3,027	17,956	1,323		12/15/2023
251N1908		College Intern 2	NP	N	EE	Juneau		9 A	12.0		40,112	5,495	45,607	6,189	36,714	2,704		8/15/2023
Program Development and Statewide Planning (2762)																		
250170		Division Director - Px	FT	A	XE	Juneau	TI	27 D	12.0		136,929	81,473	218,402		218,402			9/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Transportation and Public Facilities****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Design, Engineering and Construction (526)																	
Central Design, Engineering, and Construction (3432)																	
250504		Tech Eng/Arch 1	FT	A	GP	Anchorage	24 A	12.0		99,977	61,831	161,808			161,808		7/15/2023
250599		Engineer/Architect 1	FT	A	GP	Anchorage	22 A	12.0		87,341	56,426	143,767		7,188	136,579		6/15/2023
250642		Engineering Assistant 1	FT	A	GP	Anchorage	17 A	12.0		85,941	55,828	141,769		7,088	134,681		7/15/2023
250663		Environmental Impact Analyst 3	FT	A	GP	Anchorage	19 A	12.0		71,526	49,662	121,188		12,119	109,069		9/15/2023
250676		Engineer/Architect 1	FT	A	GP	Anchorage	22 A	12.0		87,341	56,426	143,767		7,188	136,579		9/15/2023
250726		Survey, Journey	PT	A	LL	Anchorage	54 A	11.0		73,048	48,909	121,957		6,098	115,859		12/15/2023
25IN0918		E/T Subjrny 1	NP	N	LL	Anchorage	59 A	4.0		19,934	2,731	22,665		1,133	21,532		7/15/2023
25IN0923		E/T Subjrny 1	NP	N	LL	Anchorage	59 A	6.0		20,869	2,859	23,728		1,186	22,542		8/15/2021
25IN0924		E/T Subjrny 1	NP	N	LL	Anchorage	59 A	6.0		20,869	2,859	23,728		1,186	22,542		8/15/2021
25IN0925		E/T Subjrny 1	NP	N	LL	Anchorage	59 A	6.0		20,869	2,859	23,728		1,186	22,542		8/15/2021
25IN1215		College Intern 1	NP	N	EE	Anchorage	8 A	9.0		26,998	3,699	30,697			30,697		5/15/2020
25N09091		E/T Subjrny 1	NP	N	LL	Wasilla	59 A	4.0		14,218	1,948	16,166		808	15,358		10/15/2023
Southcoast Design, Engineering, and Construction (3433)																	
252370		Engineering Assistant 2	FT	A	GP	Juneau	19 A	12.0		103,977	63,542	167,519		13,402	154,117		1/15/2024
252409		E/T Subjrny 3	PT	A	LL	Ketchikan	55 A	8.0		55,616	36,635	92,251		4,613	87,638		1/15/2024
253389		Engineering Assistant 2	FT	A	GP	Ketchikan	19 D	12.0		115,853	68,621	184,474		14,758	169,716		11/15/2023
253772		Engineering Assistant 3	FT	A	GP	Juneau	21 A	12.0		112,277	67,092	179,369		17,937	161,432		8/15/2023
25IN1317		College Intern 2	NP	N	EE	Juneau	9 A / A	4.0		13,371	1,832	15,203			15,203		4/15/2023
Statewide Design and Engineering Services (2357)																	
250199		Tech Eng/Arch 1	FT	A	GP	Juneau	24 B	12.0		108,927	65,659	174,586		34,917	139,669		12/15/2023
250201		Engineering Assistant 3	FT	A	GP	Juneau	21 D / E	12.0		105,134	64,036	169,170		55,826	113,344		12/15/2023
250214		Engineering Assistant 3	FT	A	GP	Juneau	21 B	12.0		99,951	61,820	161,771		53,384	108,387		11/15/2023
250219		Row Review Ap 1	FT	A	GP	Anchorage	21 D	12.0		90,539	57,794	148,333		7,417	140,916		4/15/2022

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Transportation and Public Facilities****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Design, Engineering and Construction (526)																		
Northern Region Design, Engineering, and Construction (3375)																		
251403		Accounting Technician 3	FT	A	GP	Fairbanks		16 B / C	12.0		67,422	47,907	115,329		115,329			9/15/2023
251444		Engineer/Architect 2	FT	A	GP	Fairbanks		23 D	12.0		106,860	64,775	171,635		17,164	154,472		10/15/2022
251486		E/T Subjrny 3	PT	A	LL	Fairbanks		55 B	8.0		47,084	32,986	80,070		1,601	78,469		12/15/2023
251494		Eng Tech Jrny	PT	A	LL	Fairbanks		54 A	8.0		53,971	35,932	89,903		4,495	85,408		11/15/2023
251624		Engineering Assistant 1	FT	A	GP	Fairbanks		17 A	12.0		78,672	52,719	131,391		9,197	122,194		8/15/2023
253528		Engineering Assistant 1	FT	A	GP	Fairbanks		17 A / B	12.0		74,138	50,779	124,917		3,748	121,169		5/15/2023
25IN1005		E/T Subjrny 1	NP	N	LL	Fairbanks		59 A	6.0		35,830	4,909	40,739			40,739		6/15/2023
25IN1007		E/T Subjrny 1	NP	N	LL	Fairbanks		59 A	6.0		35,830	4,909	40,739			40,739		8/15/2022
25IN1008		E/T Subjrny 1	NP	N	LL	Fairbanks		59 A	6.0		35,830	4,909	40,739			40,739		6/15/2023
State Equipment Fleet (369)																		
State Equipment Fleet (2791)																		
250291		Eq Flt Dis Mgr	FT	A	SS	Anchorage		20 E	12.0		95,326	63,824	159,150			159,150		4/15/2023
250306		M/Auto Adjrnj	FT	A	LL	Anchorage		53 B / C	12.0		70,504	49,427	119,931			119,931		8/15/2023
250328		M/Auto Adjrnj	FT	A	LL	Palmer		53 B / C	12.0		71,551	49,875	121,426			121,426		1/15/2024
250340		M/Auto Adjrnj	FT	A	LL	Anchorage		53 B / C	12.0		68,230	48,455	116,685			116,685		6/15/2023
250866		M/Rural Arff Aj	FT	A	LL	Bethel		52 B / C	12.0		87,893	56,864	144,757			144,757		10/15/2022
251272		M/Auto Adjrnj	FT	A	LL	Fairbanks		53 B / C	12.0		74,717	51,229	125,946			125,946		9/15/2021
251296		M/Auto Adjrnj	FT	A	LL	Fairbanks		53 B / C	12.0		72,301	50,196	122,497			122,497		10/15/2023
251314		M/Auto Adjrnj	FT	A	LL	Fairbanks		53 B / C	12.0		74,717	51,229	125,946			125,946		11/15/2023
251319		M/Auto Adjrnj	FT	A	LL	Nome		53 B / C	12.0		82,110	54,391	136,501			136,501		10/15/2021
251320		M/Auto Adjrnj	FT	A	LL	Fairbanks		53 B / C	12.0		80,453	53,682	134,135			134,135		5/15/2023
251326		Eq Flt Dis Mgr	FT	A	SS	Fairbanks		20 B / C	12.0		90,282	61,666	151,948			151,948		2/15/2023
251330		M/Auto Adjrnj	FT	A	LL	Fairbanks		53 B / C	12.0		72,301	50,196	122,497			122,497		8/15/2021
251332		M/Auto Adjrnj	FT	A	LL	Slana		53 B / C	12.0		75,766	51,678	127,444			127,444		4/15/2022

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Personal Services Vacant PCNs (Excluding never filled) (1431)**DRAFT****Department of Transportation and Public Facilities****Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
State Equipment Fleet (369)																		
State Equipment Fleet (2791)																		
251336		M/Auto Adjrnj	FT	A	LL	Valdez		53 B / C	12.0		73,315	50,629	123,944			123,944		10/15/2022
251338		M/Auto Adjrnj	FT	A	LL	Tazlina		53 B / C	12.0		80,668	53,774	134,442			134,442		8/15/2023
251340		M/Auto Adjrnj	FT	A	LL	Tazlina		53 B / C	12.0		75,766	51,678	127,444			127,444		2/15/2023
251344		M/Auto Adjrnj	FT	A	LL	Paxson		53 B / C	12.0		73,315	50,629	123,944			123,944		8/15/2021
251503		M/Auto Adjrnj	FT	A	LL	Valdez		53 B / C	12.0		73,315	50,629	123,944			123,944		7/15/2021
251884		M/Rural Arff Aj	FT	A	LL	Bethel		52 B / C	12.0		117,366	69,470	186,836			186,836		9/15/2022
252274		M/Rural Arff Aj	FT	A	LL	Juneau		52 B / C	12.0		71,078	49,673	120,751			120,751		4/15/2023
252275		M/Auto Adjrnj	FT	A	LL	Ketchikan		53 B / C	12.0		68,230	48,455	116,685			116,685		7/15/2023
253531		M/Auto Adjrnj	FT	A	LL	Kotzebue		53 B / C	12.0		79,979	53,480	133,459			133,459		3/15/2023
Highways, Aviation and Facilities (408)																		
Central Region Highways and Aviation (564)																		
251091		Equipment Operator, Journey 2	FT	A	LL	Crown Point		53 A	12.0		76,559	52,017	128,576	77,146		51,430		1/15/2024
253813		E/Op Jrny 3	FT	A	LL	Bethel		52 A	12.0		83,723	55,081	138,804	136,028		2,776		5/15/2023
Northern Region Highways and Aviation (2068)																		
251173		Equipment Operator, Journey 2	FT	A	LL	Cordova		53 C	12.0		89,362	57,493	146,855	139,512		7,343		11/15/2022
251916		Mts/Tces Jrny 2	FT	A	LL	Fairbanks		51 C	12.0		96,039	60,348	156,387	77,122	39,097	40,168		6/15/2023
251938		Equipment Operator, Journey 2	PT	A	LL	Delta Junction		53 C	8.0		50,572	34,478	85,050	51,030	21,263	12,758		4/15/2023
251966		Equipment Operator, Journey 2	PT	A	LL	Tok		53 C	11.5		72,303	49,394	121,697	66,933	36,509	18,255		7/15/2022
251985		Equipment Operator, Journey 2	FT	A	LL	Livengood		53 C	12.0		97,899	61,144	159,043	34,671	95,346	29,025		10/15/2023
252003		Equipment Operator, Journey 2	PT	A	LL	Northway		53 C	8.0		50,572	34,478	85,050		42,525	42,525		8/15/2022
252005		Equipment Operator, Journey 2	FT	A	LL	Northway		53 C	12.0		75,227	51,447	126,674	76,004	25,335	25,335		5/15/2023
252009		Equipment Operator, Journey 2	PT	A	LL	South Fork		53 C	8.0		50,572	34,478	85,050	76,545		8,505		10/15/2022

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RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
Highways, Aviation and Facilities (408)																		
Northern Region Highways and Aviation (2068)																		
252011		Equipment Operator, Journey 2	PT	A	LL	South Fork		53 C	8.0		50,572	34,478	85,050	76,545		8,505		10/15/2023
252018		Engineer/Architect 1	FT	A	GG	Fairbanks		22 C	12.0		96,194	60,213	156,407		3,128	153,279		8/15/2023
252021		Equipment Operator, Journey 2	FT	A	LL	Northway		53 C	12.0		75,227	51,447	126,674	76,004	25,335	25,335		5/15/2023
252038		Equipment Operator, Journey 2	FT	A	LL	Dalton Highway		53 C	12.0		96,942	60,735	157,677	78,839	47,303	31,535		3/15/2023
252060		Equipment Operator, Journey 2	FT	A	LL	Livengood		53 C	12.0		99,026	61,626	160,652	96,391	32,130	32,130		4/15/2023
252130		E/Op Jrny 3	FT	A	LL	Nome		52 C	12.0		89,556	57,576	147,132	132,419		14,713		10/15/2020
252154		E/Op Jrny 3	FT	A	LL	Nome		52 C	12.0		100,710	62,346	163,056	154,903		8,153		3/15/2022
252169		E/Op Jrny 3	FT	A	LL	Cordova		52 C	12.0		94,312	59,610	153,922	146,226		7,696		12/15/2023
252203		Equipment Operator, Journey 2	FT	A	LL	Cordova		53 C	12.0		89,362	57,493	146,855	132,170		14,686		11/15/2021
252216		E/Op Subjrny 1	PT	A	LL	Slana		58 C	8.0		37,517	28,894	66,411		53,129	13,282		1/15/2024
253672		Equipment Operator, Journey 2	FT	A	LL	Dalton Highway		53 C	12.0		98,245	61,292	159,537	79,769	47,861	31,907		12/15/2023
25N09042		E/Op Subjrny 1	NP	N	LL	Fairbanks		58 A	5.0		23,450	3,213	26,663			26,663		9/15/2021
25N09043		E/Op Subjrny 1	NP	N	LL	Fairbanks		58 C	5.0		24,995	3,424	28,419			28,419		8/15/2021
25N09044		E/Op Subjrny 1	NP	N	LL	Fairbanks		58 A	5.0		23,450	3,213	26,663			26,663		9/15/2023
Southcoast Region Highways and Aviation (603)																		
25N11007		E/Op Subjrny 1	NP	N	LL	Juneau		58 A	7.0		27,487	3,766	31,253		12,845	18,408		1/15/2024
International Airports (189)																		
Anchorage Airport Administration (613)																		
252953		Deputy Commissioner	FT	N	XE	Anchorage Intl Airpor		28 N / O	12.0		173,908	50,426	224,334			224,334		2/15/2022
Anchorage Airport Field and Equipment Maintenance (2470)																		
252588		Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airpor		53 A	12.0		82,198	54,429	136,627			136,627		12/15/2023
252593		Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airpor		53 A	12.0		82,198	54,429	136,627			136,627		12/15/2023

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Personal Services Vacant PCNs (Excluding never filled) (1431)

DRAFT

Department of Transportation and Public Facilities

Scenario: FY2025 Management Plan (21890)																		
RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
International Airports (189)																		
Anchorage Airport Field and Equipment Maintenance (2470)																		
252595		Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airpor		53 A	12.0		82,198	54,429	136,627			136,627		11/15/2023
253534		Mts/El Jrny 2	FT	A	LL	Anchorage Intl Airpor		51 A	12.0		86,478	56,259	142,737			142,737		8/15/2023
253591		Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airpor		53 A	6.5		54,281	33,655	87,936			87,936		4/15/2023
253680		Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airpor		53 A	6.0		51,743	31,767	83,510			83,510		1/15/2024
Fairbanks Airport Facilities (2468)																		
253005		Mts/El Jrny 2	FT	A	LL	Fairbanks		51 J	12.0		106,422	64,789	171,211			171,211		8/15/2022
253832		Mts/Bfc Jrny 1	FT	A	LL	Fairbanks		53 A	12.0		86,601	56,312	142,913			142,913		9/15/2022
Marine Highway System (334)																		
Marine Engineering (2359)																		
253176		Vessel Construction Manager 1	FT	A	GP	Ketchikan		21 A	12.0		81,764	54,041	135,805	18,469	47,532	42,100	27,704	9/15/2021
253181		Vessel Construction Manager 1	FT	A	GP	Ketchikan		21 A	12.0		81,764	54,041	135,805	18,469	47,532	42,100	27,704	11/15/2014
253821		M Eng Asst Mgr	FT	A	SS	Ketchikan		23 A	12.0		101,795	66,590	168,385	57,251	25,258		85,876	2/15/2023
Department Position Count Summary			FT:	77		Annual Benefits:					6,958,744		UGF:		2,421,905			
			PT:	12		COLA:					0		DGF:		1,484,528			
			NP:	18		Premium Pay:					928,291		Other:		8,690,242			
			Annual Salaries:					4,850,924				Federal:		141,285				
												Total:		12,737,959				
Report Summary			FT:	444		Annual Benefits:					39,871,376		UGF:		28,487,495			
			PT:	91		COLA:					0		DGF:		5,636,279			
			NP:	71		Premium Pay:					1,683,994		Other:		24,352,769			
			Annual Salaries:					26,297,373				Federal:		9,376,200				
												Total:		67,852,743				

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