



ALASKA COURT SYSTEM

FY27 Budget Overview

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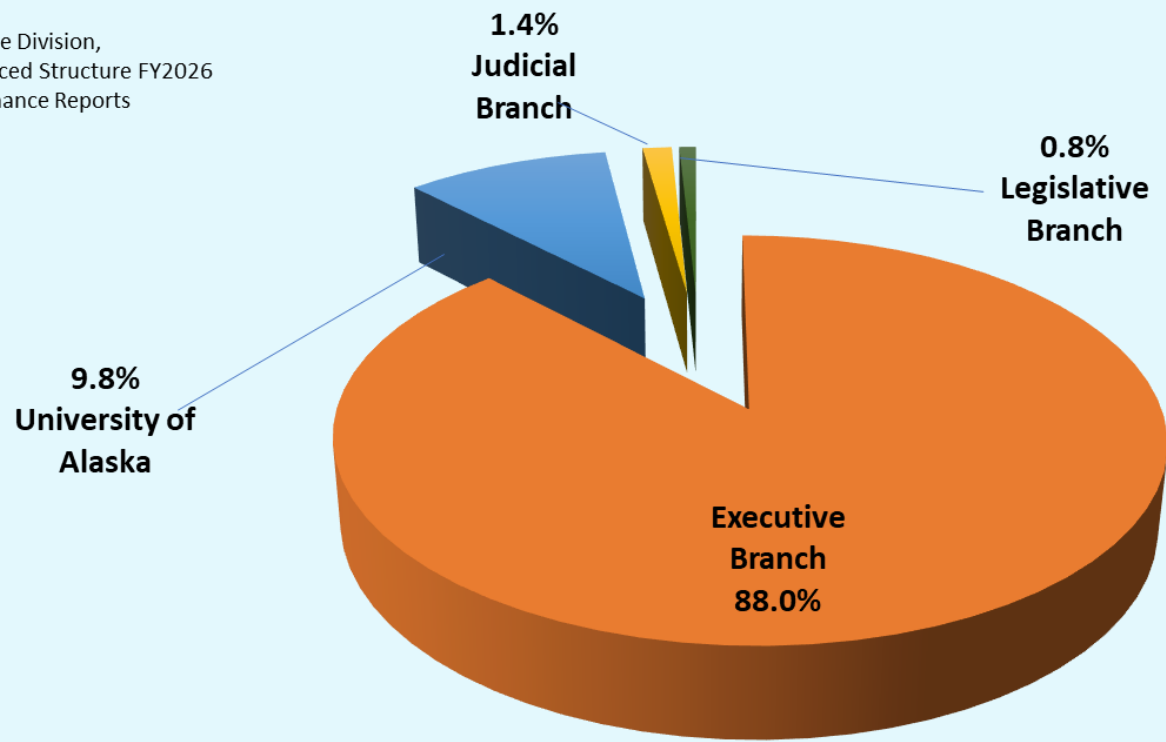
March 4, 2026





FY26 State of Alaska Operating Budget by Percentage of Funding - All Funds

Source: Legislative Finance Division,
Agency Summary - Enhanced Structure FY2026
9/15/2025 Legislative Finance Reports



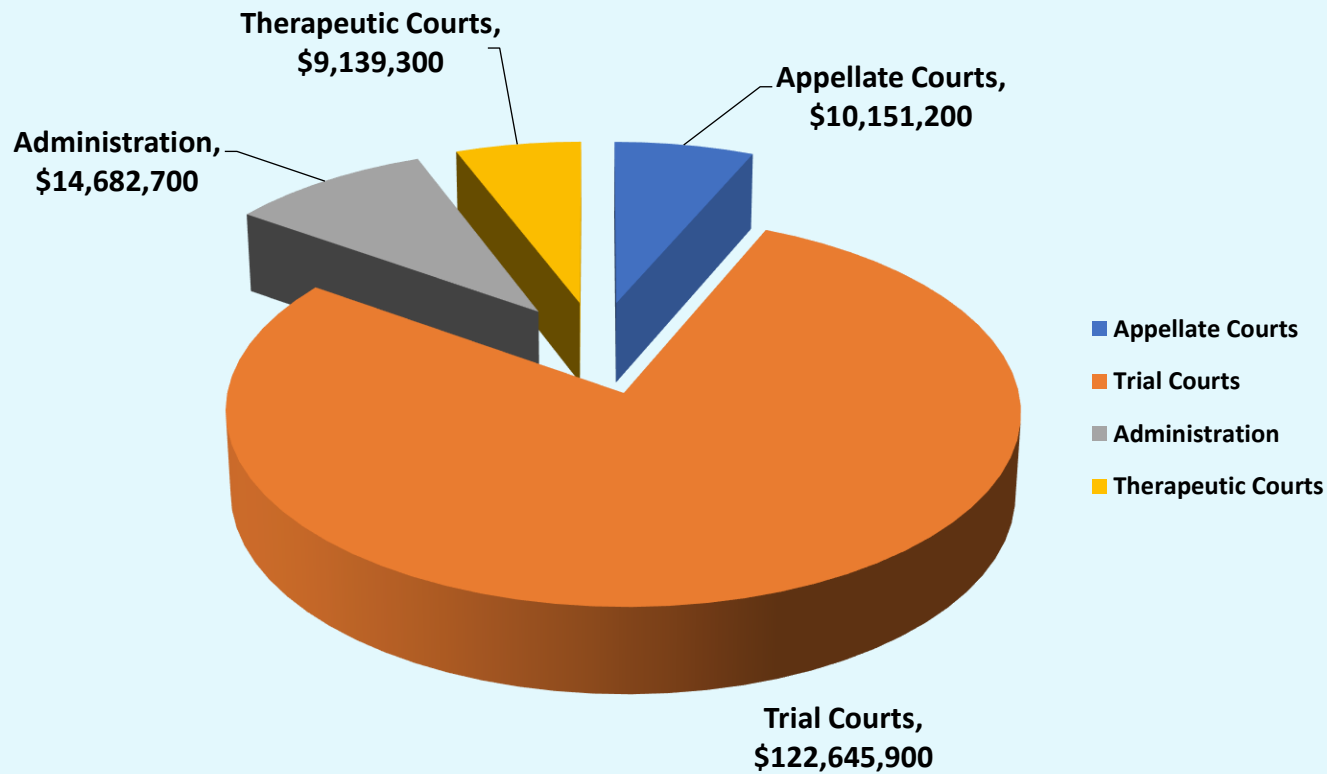
Total FY26 Agency Budgets = \$11,246,030,000
(excludes PFD, debt, and special appropriations)
Judiciary Budget = \$158,872,900
(includes Judicial Council & Judicial Conduct)



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FY26 Operating Budget (All Funds)

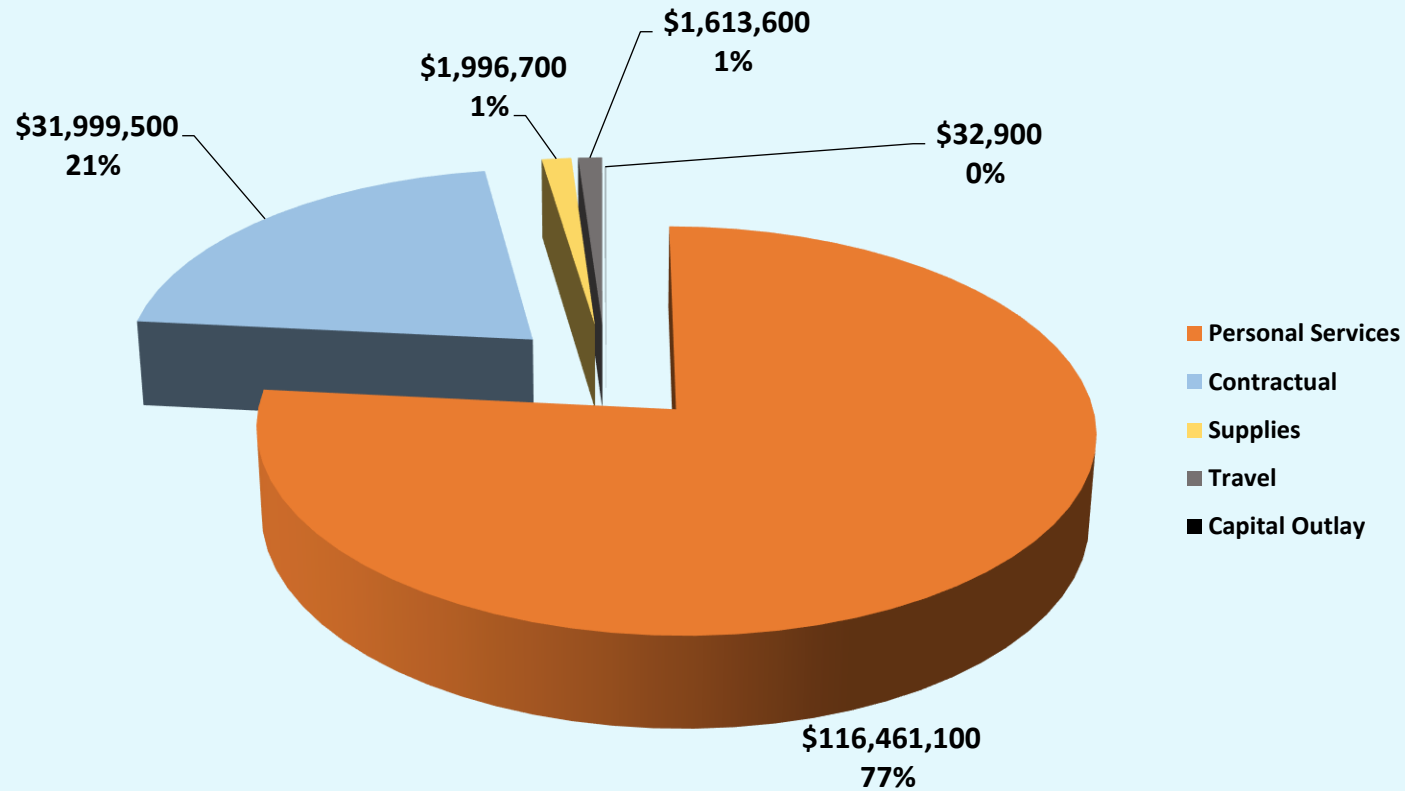


Total FY26 Funding = \$156,619,100





FY26 Authorized Budget Overview (UGF)



Total FY26 Funding = \$152,103,800
(Excludes Interagency, Grants, and Mental Health Trust Authority Revenues)





FY26 Increments Requested By Supreme Court (UGF)

- **\$ 534,300*** Facility Maintenance & Operations
- **365,300** Court Visitor Services
- **92,400** Therapeutic Courts Competency
Calendaring Staff (GF/MH Portion)
- **170,100** Therapeutic Courts RSA'd Salaries
- **\$1,162,100** Total FY26 Increments Requested (UGF)

*The court system requested \$534,300 in ongoing maintenance and operating expenses, but \$170,800 of this request was not included in the governor's budget.





FY26 Increments Funded (UGF)

- **\$ 250,000** Facility Maintenance & Operations
- **92,400** Therapeutic Courts Competency
Calendaring Staff (GF/MH Portion)
- **170,100** Therapeutic Courts RSA'd Salaries
- **\$512,500** Total FY26 Increments Funded (UGF)





FY26 Increments Not Funded (UGF)

- **\$ 113,500 Facility Maintenance & Operations**
- **170,800 Facility Maintenance & Operations (Veto)**
- **365,300 Court Visitor Services**
- **\$649,600 FY26 Increments Not Funded (UGF)**





FY27 Increments Requested By Supreme Court (UGF)

- **\$700,300** **Facility Maintenance & Operations**
- **(100,000)** **Amend DOT Service Level Agreements**
- **115,500** **Therapeutic Courts Competency
Calendaring Staff (UGF Portion)**
- **\$715,800** **FY27 Increments Requested (UGF)**





FY27 Increments Requested (Non-GF)

- **\$ 158,300** **Therapeutic Courts Competency Calendar Staff**
- **102,000** **Behavioral Health Administrator**
- **\$260,300** **FY27 Increments Requested (Non-GF)**





Questions?

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