

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Corrections

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

1

DEPARTMENT: Corrections
APPROPRIATION: Administration and Support
ALLOCATION: Information Technology MIS

ADD:

DELETE: \$120,500.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #1. This budget item is described as the implementation of an information technology classification study. This is also budget item #3 in the blue pages of our Department of Corrections purple book. You'll see in the fiscal analyst's note that it says,

“Although the study has **not yet been finalized**, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including 1.9 million in UGF. The Office of Management and Budget developed **estimated implementation costs** for the IT classification study **based on preliminary information** provided by the Department of Administration. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. **The actual amounts needed to implement the study may need to be adjusted when the study is finalized.**”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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2

DEPARTMENT: Corrections
APPROPRIATION: Population Management
ALLOCATION: Institution Director's Office

ADD:

DELETE: \$20,000,000.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #2 "Add Funding to Support Personal Services Costs within Correctional Facilities and Inmate Transportation Unit."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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#3

FISCAL YEAR: 2027

DEPARTMENT: Corrections
APPROPRIATION: Health and Rehabilitation Services
ALLOCATION: Physical Health Care

ADD: \$4,695,600.00, Fund Code 1171, Rest Just

DELETE: \$4,695,600.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #4 “Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds.”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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4

DEPARTMENT: Corrections
APPROPRIATION: Health and Rehabilitation Services
ALLOCATION: Physical Health Care

ADD:

DELETE: \$3,100,200.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #5 "Add Funding for Medical Staff Costs."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).