

**2026 Legislature - Operating Budget
Subcommittee Report - HFIN Structure**
Department of Commerce, Community and Economic Development
DRAFT - 2/27/26
(\$ thousands)

Numbers Agencies: DCCED

	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	16,722.7	13,164.2	15,856.0	17,956.0
Designated GF	69,184.2	71,217.1	71,879.2	69,779.2
Other	63,217.0	64,288.9	66,784.1	66,784.1
Federal	42,563.7	42,673.8	42,673.8	42,673.8
Total	191,687.6	191,344.0	197,193.1	197,193.1

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
1,233.3	7.4%	4,791.8	36.4%	2,100.0	13.2%
595.0	0.9%	-1,437.9	-2.0%	-2,100.0	-2.9%
3,567.1	5.6%	2,495.2	3.9%	0.0	0.0%
110.1	0.3%	0.0	0.0%	0.0	0.0%
5,505.5	2.9%	5,849.1	3.1%	0.0	0.0%

PFTs	569	571	573	573
PPTs	0	0	0	0
Temps	25	23	23	23
Total	594	594	596	596

4	0.7%	2	0.4%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
-2	-8.0%	0	0.0%	0	0.0%
2	0.3%	2	0.3%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Executive Administration / Administrative Services	Interagency Receipts for Continued Helpdesk Operations and Budget Support	\$400.0 I/A Rcpts (Other) Inc	\$400.0 I/A Rcpts (Other) Inc	
2	Executive Administration / Administrative Services	Information Technology Classification Study Implementation	Total: \$226.0 \$29.4 Gen Fund (UGF) \$196.6 I/A Rcpts (Other) Inc	Total: \$226.0 \$29.4 Gen Fund (UGF) \$196.6 I/A Rcpts (Other) Inc	
3	Executive Administration / Alaska Broadband Office	New Carryforward Language for Federal Receipts Collected Under the Agency's Federal Indirect Cost Allocation Plan	Net Zero Wordage	n/a	Items 3 and 4 are related.
4	Executive Administration / Alaska Broadband Office	New Carryforward Language for Receipts Collected Under the Agency's Federal Indirect Cost Allocation Plan	n/a	Net Zero Wordage	Removed the word "Federal" so it reads "receipts collected under the agency's federal indirect cost allocation plan". The action is more technical as the ABO spends CIP receipts in their operating budget which would be the receipts to be carried forward. Items 3 and 4 are related.
5	Community and Regional Affairs / Community and Regional Affairs	Additional Staff Support for Federal Disaster Recovery Grants Management	\$533.1 CIP Rcpts (Other) 2 PFT Positions Inc	\$533.1 CIP Rcpts (Other) 2 PFT Positions Inc	
6	Community and Regional Affairs / Community and Regional Affairs	Adjust Authority for Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	(\$6.2) Legal Serv (DGF) Dec	(\$6.2) Legal Serv (DGF) Dec	

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7	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Align Business Licensing and Corporations Receipts with Projected Expenditures	\$250.0 GF/Prgm (DGF) Inc	\$250.0 GF/Prgm (DGF) Inc	
8	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Align Interagency Receipt Authority with Anticipated Reimbursable Services Agreements	\$250.0 I/A Rcpts (Other) Inc	\$250.0 I/A Rcpts (Other) Inc	
9	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Information Technology Classification Study Implementation	Total: \$33.6 \$4.0 GF/Prgm (DGF) \$29.6 Rcpt Svcs (DGF) Inc	Total: \$33.6 \$4.0 GF/Prgm (DGF) \$29.6 Rcpt Svcs (DGF) Inc	
10	Corporations, Business and Professional Licensing / Corporations, Business and Professional Licensing	Change Funding Source for Professional License Investigations from Licensing Receipts to Reduce Burden on Licensees	Net Zero (\$4,200.0) Rcpt Svcs (DGF) \$4,200.0 BLic&Corp (DGF) FndChg	Net Zero \$2,100.0 Gen Fund (UGF) (\$2,100.0) Rcpt Svcs (DGF) FndChg	

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11	Alaska Oil and Gas Conservation Commission / Alaska Oil and Gas Conservation Commission	Correct Negative General Fund Appropriation Caused from FY26 Budget Reductions	\$40.9 Gen Fund (UGF) Inc	\$40.9 Gen Fund (UGF) Inc	
12	Alaska Gasline Development Corporation / Alaska Gasline Development Corporation	Restore Alaska Gasline Development Corporation Annual Operating Costs	\$2,238.8 Gen Fund (UGF) IncOTI	\$2,238.8 Gen Fund (UGF) IncOTI	
13	Alaska Energy Authority / Railbelt Transmission Organization	Create Railbelt Transmission Organization Allocation	Struct	Struct	\$923.5 UGF is transferred in the Adjusted Base from the Rural Energy Assistance allocation; denying this structure change will reverse that transfer. The structure change is also accompanied by the following transactions: - Fund Change of \$923.5 UGF to \$923.5 AEA Receipts; - Increment of \$1,306.2 Railbelt Energy Funds. If the structure change is denied, those transactions should be considered under the previous allocation.
14	Alaska Energy Authority / Railbelt Transmission Organization	Adjust Fund Source Per Fiscal Note to Ch. 24, SLA 2024 (HB 307) Establishing Railbelt Transmission Organization	Net Zero (\$923.5) Gen Fund (UGF) \$923.5 AEA Rcpts (Other) FndChg	Net Zero (\$923.5) Gen Fund (UGF) \$923.5 AEA Rcpts (Other) FndChg	

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15	Alaska Energy Authority / Railbelt Transmission Organization	Funding for Contractual Legal and Technical Costs Until RCA Approved Rate to Utilities Can Be Established	\$1,306.2 Rail Enrgy (UGF) IncOTI	\$1,306.2 Rail Enrgy (UGF) IncOTI	
16	Alaska Energy Authority / Alaska Energy Authority Rural Energy Assistance	Continued Data Library Support and Development	\$192.0 CIP Rcpts (Other) Inc	\$192.0 CIP Rcpts (Other) Inc	
17	Alaska Energy Authority / Alaska Energy Authority Power Cost Equalization	Power Cost Equalization Administrative Costs Moved from Language to Numbers	\$355.0 PCE Endow (DGF) Inc	\$355.0 PCE Endow (DGF) Inc	
18	Alaska Industrial Development and Export Authority / Alaska Industrial Development and Export Authority	Realign Funding Sources for Personal Services to Reflect the Movement of Alaska Energy Authority (AEA) Positions to AEA	Net Zero (\$205.8) I/A Rcpts (Other) (\$413.9) CIP Rcpts (Other) \$619.7 AIDEA Rcpt (Other) FndChg	Net Zero (\$205.8) I/A Rcpts (Other) (\$413.9) CIP Rcpts (Other) \$619.7 AIDEA Rcpt (Other) FndChg	
19	Regulatory Commission of Alaska / Regulatory Commission of Alaska	Information Technology Classification Study Implementation	\$29.7 RCA Rcpts (DGF) Inc	\$29.7 RCA Rcpts (DGF) Inc	