

**2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee for the Department of Health

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Andrew Gray

**FISCAL YEAR:** FY2027

**DEPARTMENT:** Department of Health

**APPROPRIATION:** Division of Public Assistance

**ALLOCATION:** Public Assistance Field Services

**ADD:**

Total: \$500.0

\$250.0 Gen Fund (code 1004).

\$250.0 Fed Rcpts (code 1002).

IncOTI

Overtime pay for Supplemental Nutrition Assistance Program (SNAP) eligibility technicians.

Funding for SNAP is split 50-50 between state and federal funds.

**POSITIONS:** 0

**EXPLANATION:**

The Division's processing time for SNAP applications exceeds the 30 days required by federal law, and Alaska has the highest error rate in the nation for SNAP for overpayment and/or underpayment of benefits. These delays and errors cause hardship for eligible Alaskans and expose the state to federal penalties. Overtime pay will enable the department to clear the application backlog and address errors. These one-time funds will not go into the base budget in future years and will help the state avoid federal penalties. While the Legislature approved new positions in 2025, there are still many vacancies, and overtime would enable the division to take action immediately with existing staff.

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**OFFERED IN:** The House Finance Subcommittee for the Department of Health

**TO:** HB 263 / HB 265

**OFFERED BY:** Rep. Rebecca Schwanke

**FISCAL YEAR:** FY 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Administration

**ADD:** \$585.0 Federal Receipts (Fed), IncT (FY27-FY28), fund code 1002

**DELETE:** \$585.0, Federal Receipts (Fed), Inc, fund code 1002

**POSITIONS:** n/a

**EXPLANATION:** This changes Item #4 on the BA sheet

The center has an IncT for FY26-FY28. The total \$1,000.0 of MHTAAR funding is being extended through FY28. Federal receipt authority should be an IncT until FY28 to reflect the end date of this funding to remain consistent and transparent with the grant end dates.

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**OFFERED IN:** The House Finance Subcommittee for the Department of Health

**TO:** HB 263 / HB 265

**OFFERED BY:** Rep. Rebecca Schwanke

**FISCAL YEAR:** FY 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Public Health

**ALLOCATION:** Chronic Disease Prevention and Health Promotion

**ADD:** n/a

**DELETE:** \$76.1, UGF, fund code 1003  
 \$22.4, DGF  
 \$50.7, Fed, fund code 1002

**POSITIONS:** DELETE: 1 PFT position, Public Health Data Analyst

**EXPLANATION:** Position has been unfilled for over one year. There are 49 PCNs in this RDU.

**FY27 Budget Summary Health**

PCN	Location	UGF	DGF	Fed	Total	Last Filled	Length of Time Vacant	Job Class
061335	Juneau	\$76,103	\$22,383	\$50,735	\$149,222	12/15/24	1 year, 1 month	PG0136

**FY27 Vacancy data, OMB, as of 1/15/2026**

Job Class Title	Time Status	Range	Step	Salary	COLA	Annual Benefits
Public Health Data Analyst	PFT	21	A/B	\$91,670	\$3,902	\$62,882

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**OFFERED BY:** Rep. Rebecca Schwanke

**FISCAL YEAR:** FY 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Public Health  
**ALLOCATION:** Nursing

**ADD:** n/a

**DELETE:** \$41.8, UGF, fund code 1003  
 \$125.5, Fed, fund code 1002

**POSITIONS:** DELETE: 1 PFT position

**EXPLANATION:** Position has been vacant for nine months. The Department is considering moving the position to a large urban area. Given the current budget concerns, this is an opportunity to cut the budget.

**FY27 Budget Summary Health**

Job Class Title	Time Status	Range	Step	Salary	COLA	Annual Benefits
Public Health Nurse 3	PFT	24	A/B	\$106,860	\$4,548	\$69,242

**FY27 Vacancy data, OMB, as of January 15, 2026**

PCN	Location	UGF	DGF	Fed	Total	Last Filled	Length of Time Vacant	Job Class
062052	Haines	\$41,848		\$125,545	\$167,393	5/15/25	8 months	PG03A3

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**OFFERED BY:** Rep. Rebecca Schwanke

**FISCAL YEAR:** FY 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Public Health  
**ALLOCATION:** Nursing

**ADD:** n/a

**DELETE:** \$135.3 UGF, fund code 1003  
 \$66.6, Fed, fund code 1002

**POSITIONS:** DELETE 1 PFT position

**EXPLANATION:** Position has been unfilled for eight months, in a region with significant healthcare options. An alternative considered was to reclass the position at an entry level Public Health nurse 1 FT. There are 124 PFT, 1 PPT, 0 NP positions in the Nursing budget component.

**FY2027 Budget Summary Health**

Job Class Title	Time Status	Range	Step	Salary	COLA	Annual Benefits
Public Health Nurse 4	PFT	25	A/B	\$130,437	\$4,626	\$79,132

**Vacancy, OMB, as of January 15, 2026**

PCN	Location	UGF	DGF	Fed	Total	Last Filled	Length of Time Vacant	Job Class
061418	Juneau	\$135,254		\$66,617	\$201,871	5/15/2025	8 months	PG03A4

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**OFFERED BY:** Rep. Rebecca Schwanke

**FISCAL YEAR:** FY 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Public Health  
**ALLOCATION:** Nursing

**ADD:** n/a

**DELETE:** \$129.6 UGF, fund code 1003  
 \$63.8, Fed, fund code 1002

**POSITIONS:** 1 PFT position

**EXPLANATION:** Position has been unfilled for seven months, in a region with significant healthcare options. An alternative considered was to reclass the position at an entry level Public Health nurse 1 PFT. There are 124 PFT, 1 PPT, 0 NP positions in the Nursing budget component.

**FY2027 Budget Summary Health**

Job Class Title	Time Status	Range	Step	Salary	COLA	Annual Benefits
Public Health Nurse 4	PFT	25	A/B	\$124,218	\$4,406	\$76,528

**FY27 Vacancy data, OMB, as of January 15, 2026**

PCN	Location	UGF	DGF	Fed	Total	Last Filled	Length of Time Vacant	Job Class
061112	Kenai	\$129,593		\$63,829	\$193,422	6/15/2025	7 months	PG03A4

**2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL****OFFERED IN:** The House Finance Subcommittee for the Department of Health**TO:** HB 263 / HB 265**OFFERED BY:** Rep. Rebecca Schwanke**FISCAL YEAR:** FY 2027**DEPARTMENT:** Health**APPROPRIATION:** Public Health**ALLOCATION:** Public Health Administrative Services

**ADD:** \$2,700.0, Federal Receipts (Fed), fund code 1002  
 \$850.0 IncT (FY27-30)  
 \$1,300.0 IncT (FY27-28)  
 \$550.0 IncOTI

**DELETE:** \$2,700.0, Federal Receipts (Fed) Inc, fund code 1002  
 \$850.0 Inc  
 \$1,300.0 Inc  
 \$550.0 Inc

**POSITIONS:** n/a**EXPLANATION:** This amendment changes Item #24 on the BA sheet

The **Pediatric Mental Health Access grant – Help Me Grow** (Health Resources Services Administration, is \$850.0 per year from 9/30/2025-9/29/2029). The Federal receipts funding source should be an IncT until FY30 to reflect the end date of this funding to remain consistent and transparent with the grant end dates.

The **Substance Misuse and Addiction Prevention** (Bureau of Justice Assistance) grant, \$1,300.0 per year, was from 10/1/2024-9/30/2027. The Federal receipts funding source should be an IncT for FY27-FY28 to reflect the end date of this funding to remain consistent and transparent with the grant end dates.

The **Community Project Funding/Congressionally-Directed Spending** (Health Resources Administration, is \$550.0 from 10/1/2025-9/30/2026). This is a one-time purchase and the funding source should be an IncOTI to reflect the type of purchase and to remain transparent with the grant end dates.

**2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL****OFFERED IN:** The House Finance Subcommittee for the Department of Health**TO:** HB 263 / HB 265**OFFERED BY:** Rep. Rebecca Schwanke**FISCAL YEAR:** FY 2027**DEPARTMENT:** Health**APPROPRIATION:** all**ALLOCATION:** all**ADD:** n/a

**DELETE:** Delete 3% of total expenditures in department Federal (Fed) funding, fund code 1002 [\$97,143.8 thousands]  
Delete 3% of total expenditures in department GF/Match (UGF) funding, fund code 1003 [\$26,871.9 thousands]  
Delete 5% of total expenditures in department general Fund (UGF), fund code 1004 [\$5,201.6 thousands]  
Delete 5% of total expenditures in department I/A Receipts (Other), fund code 1007 [\$2,633.9 thousands]

SUM DELETION: \$131,851.2 thousands

**POSITIONS:** Delete as needed to achieve percentage totals**EXPLANATION:**

The Department of Health has millions of dollars in expenditures per year and the Department is in the best position to identify which positions should be cut. There is the potential to increase efficiencies, cut duplicative positions that have been vacant for months to years, reclassify positions, cut and consolidate duplicative grants, and reallocate funds to pare the budget.

**2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Treatment and Recovery Grants

**ADD:**

**DELETE:** \$3,557,000.00, Fund Code 1037, GF/MH

**POSITIONS:**

**EXPLANATION:** BA Sheet item #2 “Increase General Fund/Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds.”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Administration

**ADD:**

**DELETE:** \$500,000.00, Fund Code 1037, GF/MH

**POSITIONS:**

**EXPLANATION:** BA Sheet item #6. "Add General Fund/Mental Health to Maintain Operations of the Crisis Call Center."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Administration

**ADD:**

**DELETE:** \$500,000.00, Fund Code 1108, Stat Desig

**POSITIONS:**

**EXPLANATION:** BA Sheet item #8. "GA Add Statutory Designated Program  
Receipt Authority for Behavioral Crisis Services."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Prevention and Early Intervention  
Grants

**ADD:**

**DELETE:** \$723,000.00, Fund Code 1037, GF/MH

**POSITIONS:**

**EXPLANATION:** BA Sheet item #9. "Increase General Fund/Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Health Care Services  
**ALLOCATION:** Residential Licensing

**ADD:**

**DELETE:** \$72,500.00, Fund Code 1002, Fed Rcpts  
\$46,400.00, Fund Code 1037, GF/MH  
\$26,100.00, Fund Code 1004, UGF  
\$36,200.00, Fund Code 1005, GF/Prgm

**POSITIONS:**

**EXPLANATION:** BA Sheet item #12. "GA Community Care Licensing Specialist Classification Study Implementation."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Public Assistance  
**ALLOCATION:** Child Care Benefits

**ADD:**

**DELETE:** \$120,000.00, Fund Code 1002, Fed Rcpts

**POSITIONS:**

**EXPLANATION:** BA Sheet item #14. "GA Community Care Licensing Specialist Classification Study Implementation."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Public Assistance

**ALLOCATION:** General Relief Assistance

**ADD:**

**DELETE:** \$3,000,000.00, Fund Code 1004, UGF

**POSITIONS:**

**EXPLANATION:** BA Sheet item #15. "Grant Funding for Alaskan Food Banks and Pantries to Promote Food Security."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Public Assistance

**ALLOCATION:** Public Assistance Field Services

**ADD:**

**DELETE:** \$9,769,400.00, Fund Code 1002, Fed Rcpts  
\$11,272,500.00, Fund Code 1003, GF/Match

**POSITIONS:**

**EXPLANATION:** BA Sheet item #18. "GA Add Funding and Authority to Maintain Operations of Information Technology Systems."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Public Assistance

**ALLOCATION:** Public Assistance Field Services

**ADD:**

**DELETE:** \$4,345,600.00, Fund Code 1002, Fed Rcpts  
\$3,654,400.00, Fund Code 1003, GF/Match

**POSITIONS:**

**EXPLANATION:** BA Sheet item #19. "GA Add Funding and Authority to Maintain the Division of Public Assistance Virtual Contact Center."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Public Health

**ALLOCATION:** Chronic Disease Prevention and Health Promotion

**ADD:**

**DELETE:** \$130,000.00, Fund Code 1092, MHTAAR

**POSITIONS:**

**EXPLANATION:** BA Sheet item #26. "MH Trust: Dementia Education and Prevention (FY27-FY29)."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Senior and Disabilities Services

**ALLOCATION:** Senior and Disabilities Community Based Grants

**ADD:**

**DELETE:** \$1,500,000.00, Fund Code 1004, UGF

**POSITIONS:**

**EXPLANATION:** BA Sheet item #29. "Increase Funding to Support Adult Day Services."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Senior and Disabilities Services

**ALLOCATION:** Senior and Disabilities Community Based Grants

**ADD:**

**DELETE:** \$403,000.00, Fund Code 1004, UGF

**POSITIONS:**

**EXPLANATION:** BA Sheet item #30. "Increase General Funds for Grants to Centers for Independent Living Statewide."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Senior and Disabilities Services/General Relief

**ALLOCATION:** Temporary Assisted Living

**ADD:**

**DELETE:** \$382,000.00, Fund Code 1004, UGF

**POSITIONS:**

**EXPLANATION:** BA Sheet item #33. "Increase Daily Rate for General Relief/Temporary Assisted Living Payments."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Senior and Disabilities Services

**ALLOCATION:** Governor's Council on Disabilities and Special Education

**ADD:**

**DELETE:** \$150,000.00, Fund Code 1092, MHTAAR

**POSITIONS:**

**EXPLANATION:** BA Sheet item #36. "MH Trust: Increase Authority- Governor's Council on Disabilities and Special Education Joint Staffing."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Senior and Disabilities Services

**ALLOCATION:** Governor's Council on Disabilities and Special Education

**ADD:**

**DELETE:** \$75,000.00, Fund Code 1092, MHTAAR

**POSITIONS:**

**EXPLANATION:** BA Sheet item #37. "MH Trust: Project SEARCH (FY27-FY29)"

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Senior Benefits Payment Program

**ALLOCATION:** Senior Benefits Payment Program

**ADD:**

**DELETE:** \$1,125,000.00, Fund Code 1004, UGF

**POSITIONS:**

**EXPLANATION:** BA Sheet item #39. "Increase Funding to Maintain Full Payments in the Senior Benefits Payment Program." This relates to BA Sheet Item #38 as well.

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Medicaid Services

**ADD:**

**DELETE:** \$334,010,100.00, Fund Code 1002, Fed Rcpts  
\$43,288,100.00, Fund Code 1003, GF/Match

**POSITIONS:**

**EXPLANATION:** BA Sheet item #44. "GA Increase Funding and Authority to Support Annual Rate Increases for Medicaid Payments to Service Providers."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Medicaid Services

**ALLOCATION:** Medicaid Services

**ADD:**

**DELETE:** \$13,700,000.00, Fund Code 1002, Fed Rcpts  
\$2,400,000.00, Fund Code 1003, GF/Match

**POSITIONS:**

**EXPLANATION:** BA Sheet item #45. "GA Increase Funding and Authority to Implement Guidehouse Recommendations for Air and Ground Ambulance Reimbursement Rates."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

**2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Medicaid Services

**ADD:**

**DELETE:** \$625,000.00, Fund Code 1002, Fed Rcpts  
\$625,000.00, Fund Code 1003, GF/Match

**POSITIONS:**

**EXPLANATION:** BA Sheet item #46. "GA Increase Funding and Authority to Implement Guidehouse Recommendations for Private-Duty Nursing Reimbursement Rates."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

**2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Medicaid Services

**ADD:**

**DELETE:** \$8,877,000.00, Fund Code 1002, Fed Rcpts  
\$6,910,000.00, Fund Code 1003, GF/Match

**POSITIONS:**

**EXPLANATION:** BA Sheet item #47. "GA Increase Funding and Authority to Implement Guidehouse Recommendations for Community First and Personal Care Rates."

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

**2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Medicaid Services  
**ALLOCATION:** Medicaid Services

**ADD:**

**DELETE:** \$336,000.00, Fund Code 1003, GF/Match

**POSITIONS:**

**EXPLANATION:** BA Sheet item #48 & 49. “GA Increase Funding to Align Reimbursement Rates for Adolescent-Specific Behavioral and Substance Use Health Services.” The goal is to delete BA Sheet item #48 & 49.

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

**2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health  
**APPROPRIATION:** Public Health  
**ALLOCATION:** Epidemiology

**ADD:**

**DELETE:** \$16,600.00, 1002 Fed Rcpts  
 \$2,400.00, 1003 GF/Match  
 \$4,800.00, 1108 Stat Desig

**POSITIONS:**

**EXPLANATION:** BA Sheet item #27. This budget item is described as the implementation of an information technology classification study. This is also budget item #5 in the blue pages of our Department of Health purple book. You'll see in the fiscal analyst's note that it says,

“Although the study has **not yet been finalized**, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including 1.9 million in UGF. The Office of Management and Budget developed **estimated implementation costs** for the IT classification study **based on preliminary information** provided by the Department of Administration. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. **The actual amounts needed to implement the study may need to be adjusted when the study is finalized.**”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

**2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Public Health

**ALLOCATION:** Bureau of Vital Statistics

**ADD:**

**DELETE:** \$3,400.00, 1002 Fed Rcpts  
\$20,600.00, 1005 GF/Pgrm

**POSITIONS:**

**EXPLANATION:** BA Sheet item #28. This budget item is described as the implementation of an information technology classification study. This is also budget item #5 in the blue pages of our Department of Health purple book. You'll see in the fiscal analyst's note that it says,

“Although the study has **not yet been finalized**, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including 1.9 million in UGF. The Office of Management and Budget developed **estimated implementation costs** for the IT classification study **based on preliminary information** provided by the Department of Administration. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. **The actual amounts needed to implement the study may need to be adjusted when the study is finalized.**”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

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**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Departmental Support Services

**ALLOCATION:** Administrative Support Services

**ADD:**

**DELETE:** \$3,600.00, Fund Code 1002, Fed Rcpts  
\$6,900.00, Fund Code 1003, GF/Match  
\$7,000.00, Fund Code 1007, I/A Rcpts

**POSITIONS:**

**EXPLANATION:** BA Sheet item #40. This budget item is described as the implementation of an information technology classification study. This is also budget item #5 in the blue pages of our Department of Health purple book. You'll see in the fiscal analyst's note that it says,

“Although the study has **not yet been finalized**, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including 1.9 million in UGF. The Office of Management and Budget developed **estimated implementation costs** for the IT classification study **based on preliminary information** provided by the Department of Administration. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. **The actual amounts needed to implement the study may need to be adjusted when the study is finalized.**”

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**OFFERED IN:** The House Finance Subcommittee for Health & Social Services

**TO:** HB 263 / HB 265

**OFFERED BY:** Representative Prax

**FISCAL YEAR:** 2027

**DEPARTMENT:** Health

**APPROPRIATION:** Departmental Support Services

**ALLOCATION:** Information Technology Services

**ADD:**

**DELETE:** \$1,169,600.00, Fund Code 1007, I/A Rcpts  
\$20,600.00, Fund Code 1061, CIP Rcpts

**POSITIONS:**

**EXPLANATION:** BA Sheet item #41. This budget item is described as the implementation of an information technology classification study. This is also budget item #5 in the blue pages of our Department of Health purple book. You'll see in the fiscal analyst's note that it says,

“Although the study has **not yet been finalized**, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including 1.9 million in UGF. The Office of Management and Budget developed **estimated implementation costs** for the IT classification study **based on preliminary information** provided by the Department of Administration. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. **The actual amounts needed to implement the study may need to be adjusted when the study is finalized.**”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).