

**2026 Legislature - Operating Budget
Subcommittee Report - HFIN Structure
Department of Family and Community Services
DRAFT DECISIONS - 2-26-26
(\$ thousands)**

Numbers Agencies: DFCS

	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	277,419.8	283,147.7	283,878.5	285,728.5
Designated GF	32,302.6	33,401.8	31,761.8	31,761.8
Other	108,331.8	109,891.4	106,282.5	106,282.5
Federal	88,225.5	89,504.7	86,545.9	86,545.9
Total	506,279.7	515,945.6	508,468.7	510,318.7

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
8,308.7	3.0%	2,580.8	0.9%	1,850.0	0.7%
-540.8	-1.7%	-1,640.0	-4.9%	0.0	0.0%
-2,049.3	-1.9%	-3,608.9	-3.3%	0.0	0.0%
-1,679.6	-1.9%	-2,958.8	-3.3%	0.0	0.0%
4,039.0	0.8%	-5,626.9	-1.1%	1,850.0	0.4%

PFTs	1,864	1,867	1,867	1,867
PPTs	5	5	5	5
Temps	99	99	99	99
Total	1,968	1,971	1,971	1,971

3	0.2%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
3	0.2%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Alaska Pioneer Homes / Pioneer Homes	Reduce Uncollectible Federal Receipt Authority to Align with Projected Need	(\$479.0) Fed Rcpts (Fed) Dec	(\$479.0) Fed Rcpts (Fed) Dec	
2	Alaska Psychiatric Institute / Alaska Psychiatric Institute	Reduce Uncollectible Receipt Authority to Align with Projected Need	Total: (\$2,504.0) (\$932.0) I/A Rcpts (Other) (\$1,572.0) Stat Desig (Other) Dec	Total: (\$2,504.0) (\$932.0) I/A Rcpts (Other) (\$1,572.0) Stat Desig (Other) Dec	
3	Children's Services / Children's Services Management	Information Technology Classification Study Implementation	Total: \$25.8 \$10.1 Fed Rcpts (Fed) \$15.4 GF/Match (UGF) \$0.3 Gen Fund (UGF) Inc	Total: \$25.8 \$10.1 Fed Rcpts (Fed) \$15.4 GF/Match (UGF) \$0.3 Gen Fund (UGF) Inc	
4	Children's Services / Children's Services Management	Reduce Uncollectible Federal Receipt Authority to Align with Projected Need	(\$218.0) Fed Rcpts (Fed) Dec	(\$218.0) Fed Rcpts (Fed) Dec	
5	Children's Services / Children's Services Training	Add General Funds to Facilitate In-Person Training for Staff	n/a	\$350.0 Gen Fund (UGF) Inc	

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6	Children's Services / Front Line Social Workers	Information Technology Classification Study Implementation	Total: \$15.4 \$6.0 Fed Rcpts (Fed) \$9.4 GF/Match (UGF) Inc	Total: \$15.4 \$6.0 Fed Rcpts (Fed) \$9.4 GF/Match (UGF) Inc	
7	Children's Services / Front Line Social Workers	Reduce Uncollectible Federal Receipt Authority to Align with Projected Need	(\$226.0) Fed Rcpts (Fed) Dec	(\$226.0) Fed Rcpts (Fed) Dec	
8	Children's Services / Front Line Social Workers	GA Community Care Licensing Specialist Classification Study Implementation	Total: \$279.8 \$109.1 Fed Rcpts (Fed) \$170.7 GF/Match (UGF) Inc	Total: \$279.8 \$109.1 Fed Rcpts (Fed) \$170.7 GF/Match (UGF) Inc	
9	Children's Services / Family Preservation	Reduce Uncollectible Receipt Authority to Align with Projected Need	Total: (\$843.0) (\$286.0) Fed Rcpts (Fed) (\$557.0) I/A Rcpts (Other) Dec	Total: (\$843.0) (\$286.0) Fed Rcpts (Fed) (\$557.0) I/A Rcpts (Other) Dec	
10	Children's Services / Family Preservation	Increase General Funds to Maintain Grants to Child Advocacy Centers	n/a	\$1,500.0 Gen Fund (UGF) Inc	
11	Children's Services / Foster Care Base Rate	Reduce Uncollectible General Fund Program Receipt Authority to Align with Projected Need	(\$1,640.0) GF/ Prgm (DGF) Dec	(\$1,640.0) GF/ Prgm (DGF) Dec	

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12	Children's Services / Foster Care Special Need	Reduce Uncollectible Interagency Receipt Authority to Align with Projected Need	(\$1,000.0) I/A Rcpts (Other) Dec	(\$1,000.0) I/A Rcpts (Other) Dec	
13	Children's Services / Subsidized Adoptions & Guardianship	Reduce Uncollectible Federal Receipt Authority to Align with Projected Need	(\$488.0) Fed Rcpts (Fed) Dec	(\$488.0) Fed Rcpts (Fed) Dec	
14	Juvenile Justice / McLaughlin Youth Center	Information Technology Classification Study Implementation	\$9.0 Gen Fund (UGF) Inc	\$9.0 Gen Fund (UGF) Inc	
15	Juvenile Justice / Probation Services	Information Technology Classification Study Implementation	\$51.7 Gen Fund (UGF) Inc	\$51.7 Gen Fund (UGF) Inc	
16	Juvenile Justice / Delinquency Prevention	Reduce Uncollectible Federal Receipt Authority to Align with Projected Need	(\$549.0) Fed Rcpts (Fed) Dec	(\$549.0) Fed Rcpts (Fed) Dec	
17	Departmental Support Services / Coordinated Health and Complex Care	Transfer from the Department of Health for the Residential Care for Children and Youth Grant Program	\$474.3 GF/MH (UGF) ATrIn	\$474.3 GF/MH (UGF) ATrIn	There is a corresponding Agency Transfer Out (ATrout) for this purpose in the Department of Health. Rejecting this transfer into the Department of Family and Community Services would revert these grants back to the Department of Health, and it would be necessary to reject the transfer out in the Department of Health's subcommittee to maintain the action across departments.
18	Departmental Support Services / Coordinated Health and Complex Care	GA Technical Transaction Correcting OTI Reversal within Coordinated Health and Complex Care	\$6.9 MHTAAR (Other) MisAdj	\$6.9 MHTAAR (Other) MisAdj	Items 18 and 20 are related.

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19	Departmental Support Services / Information Technology Services	Information Technology Classification Study Implementation	\$452.1 I/A Rcpts (Other) Inc	\$452.1 I/A Rcpts (Other) Inc	
20	Departmental Support Services / Commissioner's Office	GA Technical Transaction Correcting OTI Reversal within Commissioner's Office	(\$6.9) MHTAAR (Other) MisAdj	(\$6.9) MHTAAR (Other) MisAdj	Items 18 and 20 are related.
21	Departmental Support Services / Facility Rent, Operations, and Maintenance	Reduce Uncollectible Federal Receipt Authority to Align with Projected Need	(\$838.0) Fed Rcpts (Fed) Dec	(\$838.0) Fed Rcpts (Fed) Dec	