

**2026 Legislature - Operating Budget
Subcommittee Report - HFIN Structure
Department of Health
DRAFT DECISIONS - 2-27-26
(\$ thousands)**

| |
|--------------------------|
| Numbers Agencies: DOH |
|--------------------------|

| | 26MgtPln | HCS1 | GovAmd | HSubcom |
|------------------------|-------------|-------------|-------------|-------------|
| Unrestricted GF | 1,058,364.0 | 1,062,262.3 | 1,118,725.6 | 1,140,186.6 |
| Designated GF | 50,330.6 | 50,612.3 | 50,846.7 | 50,846.7 |
| Other | 108,007.7 | 109,166.0 | 110,910.4 | 110,910.4 |
| Federal | 2,602,219.1 | 2,606,206.9 | 2,965,953.1 | 2,989,155.1 |
| Total | 3,818,921.4 | 3,828,247.5 | 4,246,435.8 | 4,291,098.8 |

| 26MgtPln to HSubcom | | HCS1 to HSubcom | | GovAmd to HSubcom | |
|------------------------|-------|--------------------|-------|----------------------|------|
| 81,822.6 | 7.7% | 77,924.3 | 7.3% | 21,461.0 | 1.9% |
| 516.1 | 1.0% | 234.4 | 0.5% | 0.0 | 0.0% |
| 2,902.7 | 2.7% | 1,744.4 | 1.6% | 0.0 | 0.0% |
| 386,936.0 | 14.9% | 382,948.2 | 14.7% | 23,202.0 | 0.8% |
| 472,177.4 | 12.4% | 462,851.3 | 12.1% | 44,663.0 | 1.1% |

| | | | | |
|--------------|-------|-------|-------|-------|
| PFTs | 1,563 | 1,567 | 1,567 | 1,567 |
| PPTs | 1 | 1 | 1 | 1 |
| Temps | 62 | 60 | 59 | 59 |
| Total | 1,626 | 1,628 | 1,627 | 1,627 |

| | | | | | |
|----|-------|----|-------|---|------|
| 4 | 0.3% | 0 | 0.0% | 0 | 0.0% |
| 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| -3 | -4.8% | -1 | -1.7% | 0 | 0.0% |
| 1 | 0.1% | -1 | -0.1% | 0 | 0.0% |

Differing items are highlighted and displayed in blue.

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| Item | Appropriation / Allocation | Description | Governor Request | House Subcommittee | LFD Notes |
|------|---|--|---|---|-----------|
| 1 | Behavioral Health / Behavioral Health Treatment and Recovery Grants | Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds | Net Zero \$169.2 Gen Fund (UGF) (\$169.2) Rest Just (Other) FndChg | Net Zero \$169.2 Gen Fund (UGF) (\$169.2) Rest Just (Other) FndChg | |
| 2 | Behavioral Health / Behavioral Health Treatment and Recovery Grants | Increase General Fund/ Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds | n/a | \$3,557.0 GF/MH (UGF) Inc | |
| 3 | Behavioral Health / Alcohol Safety Action Program (ASAP) | Delete Non-Permanent Adult Probation Officer 2 Position in Anchorage | (\$45.1) I/A Rcpts (Other) (1) TMP Position Dec | (\$45.1) I/A Rcpts (Other) (1) TMP Position Dec | |
| 4 | Behavioral Health / Behavioral Health Administration | Increase Federal Receipt Authority for Crisis Contact Center | \$585.0 Fed Rcpts (Fed) Inc | \$585.0 Fed Rcpts (Fed) Inc | |
| 5 | Behavioral Health / Behavioral Health Administration | Increase Authority for MH Trust: Crisis Call Center (FY27-FY28) | \$250.0 MHTAAR (Other) IncT | \$250.0 MHTAAR (Other) IncT | |
| 6 | Behavioral Health / Behavioral Health Administration | Add General Fund/Mental Health to Maintain Operation of the Crisis Call Center | n/a | \$500.0 GF/MH (UGF) Inc | |

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|------|--|--|--|--|---|
| 7 | Behavioral Health / Behavioral Health Administration | MH Trust: Remove Authority for the Final Year of Family Services Training Center (FY22-FY27) | (\$50.0) MHTAAR (Other) Dec | (\$50.0) MHTAAR (Other) Dec | |
| 8 | Behavioral Health / Behavioral Health Administration | GA Add Statutory Designated Program Receipt Authority for Behavioral Crisis Services | \$500.0 Stat Desig (Other) Inc | \$500.0 Stat Desig (Other) Inc | |
| 9 | Behavioral Health / Behavioral Health Prevention and Early Intervention Grants | Increase General Fund/ Mental Health to Restore Behavioral Health Grants Supported by Declining Designated General Funds | n/a | \$723.0 GF/MH (UGF) Inc | |
| 10 | Behavioral Health / Residential Child Care | Transfer to the Department of Family and Community Services for Residential Care for Children and Youth | (\$474.3) GF/MH (UGF) ATrOut | (\$474.3) GF/MH (UGF) ATrOut | There is a corresponding Agency Transfer In (ATrin) for this purpose in the Department of Family and Community Services. Rejecting this transfer from the Department of Health would restore these grants back to the Department of Health, and it would be necessary to reject the ATrin in the Department of Family and Community Service's subcommittee to maintain the action across departments. |
| 11 | Health Care Services / Health Facilities Licensing and Certification | New General Fund Program Receipt Carryforward Wordage | Net Zero Wordage | Net Zero Wordage | |

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|-------------|--|--|---|---|--|
| 12 | Health Care Services / Residential Licensing | GA Community Care Licensing Specialist Classification Study Implementation | Total: \$181.2 \$72.5 Fed Rcpts (Fed) \$46.4 GF/Match (UGF) \$26.1 Gen Fund (UGF) \$36.2 GF/Prgm (DGF) Inc | Total: \$181.2 \$72.5 Fed Rcpts (Fed) \$46.4 GF/Match (UGF) \$26.1 Gen Fund (UGF) \$36.2 GF/Prgm (DGF) Inc | |
| 13 | Health Care Services / Medical Assistance Administration | GA Temporarily Increase Federal Receipt Authority to Support Medicaid Systems Modernization | \$1,970.0 Fed Rcpts (Fed) IncOTI | \$1,970.0 Fed Rcpts (Fed) IncOTI | |
| 14 | Public Assistance / Child Care Benefits | GA Community Care Licensing Specialist Classification Study Implementation | \$120.0 Fed Rcpts (Fed) Inc | \$120.0 Fed Rcpts (Fed) Inc | |
| 15 | Public Assistance / General Relief Assistance | Grant Funding for Alaskan Food Banks and Pantries to Promote Food Security | n/a | \$3,000.0 Gen Fund (UGF) IncOTI | |
| 16 | Public Assistance / Public Assistance Administration | GA Increase Funding for Supplemental Nutrition Assistance Program Administrative Cost Shift Due to H.R. 1 (2025) | \$7,991.3 GF/Match (UGF) Inc | \$7,991.3 GF/Match (UGF) Inc | |
| 17 | Public Assistance / Public Assistance Administration | GA Technical Transaction Correcting Prior Numbers Item in Public Assistance Administration | Net Zero MisAdj | Net Zero MisAdj | Recommend accepting this technical change. |

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| 18 | Public Assistance / Public Assistance Field Services | GA Add Funding and Authority to Maintain Operations of Information Technology Systems | Total: \$21,041.9 \$9,769.4 Fed Rcpts (Fed) \$11,272.5 GF/ Match (UGF) Inc | Total: \$21,041.9 \$9,769.4 Fed Rcpts (Fed) \$11,272.5 GF/ Match (UGF) Inc | |
| 19 | Public Assistance / Public Assistance Field Services | GA Add Funding and Authority to Maintain the Division of Public Assistance Virtual Contact Center | Total: \$8,000.0 \$4,345.6 Fed Rcpts (Fed) \$3,654.4 GF/ Match (UGF) Inc | Total: \$8,000.0 \$4,345.6 Fed Rcpts (Fed) \$3,654.4 GF/ Match (UGF) Inc | |
| 20 | Public Assistance / Women, Infants and Children | GA Increase Federal Receipt Authority for the Women, Infants, and Children (WIC) Program to Address Rising Food Costs | \$4,500.0 Fed Rcpts (Fed) Inc | \$4,500.0 Fed Rcpts (Fed) Inc | |
| 21 | Public Health / Women, Children and Family Health | MH Trust: Reduce Authority for Final Year - Pediatric Mental Health Care Access Program (FY23-FY27) | (\$135.0) MHTAAR (Other) Dec | (\$135.0) MHTAAR (Other) Dec | |
| 22 | Public Health / Women, Children and Family Health | MH Trust: Increase Authority for Final Year of Adverse Childhood Experiences Data Linkage and Analysis | \$75.0 MHTAAR (Other) IncOTI | \$75.0 MHTAAR (Other) IncOTI | |
| 23 | Public Health / Women, Children and Family Health | MH Trust: Early Childhood Intervention: Pyramid Model (FY27-FY30) | \$151.0 MHTAAR (Other) IncT | \$151.0 MHTAAR (Other) IncT | |

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|------|---|---|--|--|-----------|
| 24 | Public Health / Public Health Administrative Services | Increase Federal Receipt Authority for Child Development, Mental Health, Substance Abuse, and Forensic Grant Awards | \$2,700.0 Fed Rcpts (Fed) Inc | \$2,700.0 Fed Rcpts (Fed) Inc | |
| 25 | Public Health / Public Health Administrative Services | GA Increase Federal Receipt Authority for Multiple Grant Awards | \$1,650.0 Fed Rcpts (Fed) Inc | \$1,650.0 Fed Rcpts (Fed) Inc | |
| 26 | Public Health / Chronic Disease Prevention and Health Promotion | MH Trust: Dementia Education and Prevention (FY27-FY29) | \$130.0 MHTAAR (Other) IncT | \$130.0 MHTAAR (Other) IncT | |
| 27 | Public Health / Epidemiology | Information Technology Classification Study Implementation | Total: \$23.8 \$16.6 Fed Rcpts (Fed) \$2.4 GF/Match (UGF) \$4.8 Stat Desig (Other) Inc | Total: \$23.8 \$16.6 Fed Rcpts (Fed) \$2.4 GF/Match (UGF) \$4.8 Stat Desig (Other) Inc | |
| 28 | Public Health / Bureau of Vital Statistics | Information Technology Classification Study Implementation | Total: \$24.0 \$3.4 Fed Rcpts (Fed) \$20.6 GF/Prgm (DGF) Inc | Total: \$24.0 \$3.4 Fed Rcpts (Fed) \$20.6 GF/Prgm (DGF) Inc | |

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|------|--|--|--|--|-----------|
| 29 | Senior and Disabilities Services / Senior and Disabilities Community Based Grants | Increase Funding to Support Adult Day Services | n/a | \$1,500.0 Gen Fund (UGF) Inc | |
| 30 | Senior and Disabilities Services / Senior and Disabilities Community Based Grants | Increase General Funds for Grants to Centers for Independent Living Statewide | n/a | \$403.0 Gen Fund (UGF) Inc | |
| 31 | Senior and Disabilities Services / Early Intervention/Infant Learning Programs | MH Trust: Remove Authority for the Final Year of Intensive At-Risk Early Intervention Services (FY22-FY27) | (\$460.0) MHTAAR (Other) Dec | (\$460.0) MHTAAR (Other) Dec | |
| 32 | Senior and Disabilities Services / Senior and Disabilities Services Administration | MH Trust: Increase Authority for Final Year - Care Coordination Liaison | \$5.7 MHTAAR (Other) IncOTI | \$5.7 MHTAAR (Other) IncOTI | |
| 33 | Senior and Disabilities Services / General Relief/Temporary Assisted Living | Increase Daily Rate for General Relief/Temporary Assisted Living Payments | n/a | \$382.0 Gen Fund (UGF) Inc | |

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|------|---|--|--|--|-----------|
| 34 | Senior and Disabilities Services / Commission on Aging | MH Trust: Increase Authority - Alaska Commission on Aging Staffing and Beneficiary Program Support | \$5.0 MHTAAR (Other) Inc | \$5.0 MHTAAR (Other) Inc | |
| 35 | Senior and Disabilities Services / Commission on Aging | MH Trust: Alaska State Plan for Senior Services | \$60.0 MHTAAR (Other) IncOTI | \$60.0 MHTAAR (Other) IncOTI | |
| 36 | Senior and Disabilities Services / Governor's Council on Disabilities and Special Education | MH Trust: Increase Authority - Governor's Council on Disabilities and Special Education Joint Staffing | \$150.0 MHTAAR (Other) Inc | \$150.0 MHTAAR (Other) Inc | |
| 37 | Senior and Disabilities Services / Governor's Council on Disabilities and Special Education | MH Trust: Project SEARCH (FY27-FY29) | \$75.0 MHTAAR (Other) IncT | \$75.0 MHTAAR (Other) IncT | |
| 38 | Senior Benefits Payment Program / Senior Benefits Payment Program | Third Year of Fiscal Note Implementation for Extending Senior Benefits (Ch12 SLA2024 (SB147)) | \$480.3 Gen Fund (UGF) Inc | \$480.3 Gen Fund (UGF) Inc | |
| 39 | Senior Benefits Payment Program / Senior Benefits Payment Program | Increase Funding to Maintain Full Payments in the Senior Benefits Payment Program | n/a | \$1,125.0 Gen Fund (UGF) Inc | |

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| 40 | Departmental Support Services / Administrative Support Services | Information Technology Classification Study Implementation | Total: \$17.5 \$3.6 Fed Rcpts (Fed) \$6.9 GF/Match (UGF) \$7.0 I/A Rcpts (Other) Inc | Total: \$17.5 \$3.6 Fed Rcpts (Fed) \$6.9 GF/Match (UGF) \$7.0 I/A Rcpts (Other) Inc | |
| 41 | Departmental Support Services / Information Technology Services | Information Technology Classification Study Implementation | Total: \$1,190.2 \$1,169.6 I/A Rcpts (Other) \$20.6 CIP Rcpts (Other) Inc | Total: \$1,190.2 \$1,169.6 I/A Rcpts (Other) \$20.6 CIP Rcpts (Other) Inc | |
| 42 | Departmental Support Services / Rate Review | GA Increase General Fund Program Receipts for Certificate of Need and Emergency Medical Transport Programs | \$177.6 GF/Prgm (DGF) Inc | \$177.6 GF/Prgm (DGF) Inc | |
| 43 | Medicaid Services / Medicaid Services | Remove Second Year of Funding to Support Clinic Behavioral Health Services (FY26-FY27) | (\$10,000.0) Gen Fund (UGF) Dec | (\$10,000.0) Gen Fund (UGF) Dec | The Governor's Supplemental budget, as passed out of the House on 2/25/26, contains a reappropriation of the Temporary Increment (FY26-FY27) of \$10,000.0 for this purpose to a Multiyear language item that is authorized through FY27. Rejecting this Decrement would have the impact of creating a \$20,000.0 increase for this purpose in the FY27 budget only, then dropping off in FY28. |

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| 44 | Medicaid Services / Medicaid Services | GA Increase Funding and Authority to Support Annual Rate Increases for Medicaid Payments to Service Providers | Total: \$377,298.2 \$334,010.1 Fed Rcpts (Fed) \$43,288.1 GF/Match (UGF) Inc | Total: \$377,298.2 \$334,010.1 Fed Rcpts (Fed) \$43,288.1 GF/Match (UGF) Inc | |
| 45 | Medicaid Services / Medicaid Services | Increase Funding and Authority to Implement Guidehouse Recommendations for Air and Ground Ambulance Reimbursement Rates | n/a | Total: \$16,100.0 \$13,700.0 Fed Rcpts (Fed) \$2,400.0 GF/Match (UGF) Inc | |
| 46 | Medicaid Services / Medicaid Services | Increase Funding and Authority to Implement Guidehouse Recommendations for Private-Duty Nursing Reimbursement Rates | n/a | Total: \$1,250.0 \$625.0 Fed Rcpts (Fed) \$625.0 GF/Match (UGF) Inc | |
| 47 | Medicaid Services / Medicaid Services | Increase Funding and Authority to Implement Guidehouse Recommendations for Community First and Personal Care Rates | n/a | Total: \$15,787.0 \$8,877.0 Fed Rcpts (Fed) \$6,910.0 GF/Match (UGF) Inc | |

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| 48 | Medicaid Services / Medicaid Services | Increase Funding to Align Reimbursement Rates for Adolescent-Specific Behavioral and Substance Use Health Services | n/a | \$336.0 GF/Match (UGF) Inc | Items 48 and 49 are related. |
| 49 | Medicaid Services / Medicaid Services | Intent Language | n/a | Net Zero Wordage | It is the intent of the legislature that the Department of Health augment the rates for adolescent behavioral health treatment services provided by Level 3 residential programs as certified by the American Society of Addiction Medicine to reflect the additional costs of caring for youth. Items 48 and 49 are related. |