

**Summary of the Annual Cost and funding sources of the Port Moller Test Fishery, 2017-25.**

Year	# Vessels	At-Sea Genetics	State Vessel	Total Cost (\$)	Funding Sources (\$)			SOA % of Total	
					SOA	BBSRI	Industry		
2017	1	-	Y	280,600	99,900	90,400	90,400	<b>180,800</b>	36%
2018	1.5	-	Y	359,900	45,000	157,500	157,500	<b>315,000</b>	13%
2019	2	-	Y	512,400	103,500	204,400	204,400	<b>408,800</b>	20%
2020	1.5	-	-	409,900	0	205,000	205,000	<b>410,000</b>	0%
2021	2	Y	Y	696,500	287,800	228,600	180,200	<b>408,800</b>	41%
2022	2	Y	-	894,700	440,500	227,100	227,100	<b>454,200</b>	49%
2023	2	Y	-	823,500	440,500	191,500	191,500	<b>383,000</b>	53%
2024	2	Y	-	754,700	440,500	157,100	157,100	<b>314,200</b>	58%
2025	2	Y	-	868,200	440,500	213,900	213,900	<b>427,800</b>	51%
<b>Totals</b>				<b>5,600,400</b>	<b>2,298,200</b>	<b>1,675,500</b>	<b>1,627,100</b>	<b>3,302,600</b>	<b>41%</b>

*\*All actual numbers were rounded to nearest \$100.*

*\*At-Sea Genetics indicates when Lab work was done on the vessel rather than in ADF&G's Anchorage lab.*

*\*State Vessel indicates if ADF&G's R/V Pandalus was used on the project. If no, then outside vessels were chartered.*