

#1

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety

APPROPRIATION: Alaska State Troopers

ALLOCATION: Alaska State Trooper Detachments

ADD:

DELETE: \$1,303,000.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #2 “Continue Program for Body-Worn and In-Car Camera Operations and Equipment Previously Funded in the Capital Budget.”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

#2

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety

APPROPRIATION: Village Public Safety Operations

ALLOCATION: Village Public Safety Operations

ADD:

DELETE: \$1,650,000.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #5 “Add Funding Due to Officer Retention and Increased Costs for Travel, Supplies, and Safety Equipment.”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

#3

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety

APPROPRIATION: Integrated Victim Assistance

ALLOCATION: Council on Domestic Violence and Sexual Assault

ADD: \$169,200.00, Fund Code 1171, Rest Just

DELETE: \$169,200.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #7 “Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account Funding.”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

#4

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety

APPROPRIATION: Integrated Victim Assistance

ALLOCATION: Council on Domestic Violence and Sexual Assault

ADD:

DELETE: \$1,200,000.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #8 “ Add General Funds for Direct Service Provider Grants as Inflation Adjustment from 2017.”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

#5

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety

APPROPRIATION: Integrated Victim Assistance

ALLOCATION: Council on Domestic Violence and Sexual Assault

ADD:

DELETE: \$500,000.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #9 “Add General Funds for Legal Services to Survivors to Replace Lost Victims of Crime Act Funding.”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

#6

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety

APPROPRIATION: Integrated Victim Assistance

ALLOCATION: Violent Crimes Compensation Board

ADD: \$592,000.00, Fund Code 1220, Crime VCF

DELETE: \$592,000.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #11 “Add UGF to Replace Reduced Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund.”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

#7

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety

APPROPRIATION: Alaska State Troopers

ALLOCATION: Alaska Bureau of Investigation

ADD:

DELETE: \$26,300.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #3. This budget item is described as the implementation of an information technology classification study. This is also budget item #2 in the blue pages of our Department of Public Safety purple book. You'll see in the fiscal analyst's note that it says,

“Although the study has **not yet been finalized**, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including 1.9 million in UGF. The Office of Management and Budget developed **estimated implementation costs** for the IT classification study **based on preliminary information** provided by the Department of Administration. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. **The actual amounts needed to implement the study may need to be adjusted when the study is finalized.**”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety

APPROPRIATION: Statewide Support

ALLOCATION: Alaska Public Safety Communication Services

ADD:

DELETE: \$31,700.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #12. This budget item is described as the implementation of an information technology classification study. This is also budget item #2 in the blue pages of our Department of Public Safety purple book. You'll see in the fiscal analyst's note that it says,

“Although the study has **not yet been finalized**, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including 1.9 million in UGF. The Office of Management and Budget developed **estimated implementation costs** for the IT classification study **based on preliminary information** provided by the Department of Administration. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. **The actual amounts needed to implement the study may need to be adjusted when the study is finalized.**”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety
APPROPRIATION: Statewide Support
ALLOCATION: Information Systems

ADD:

DELETE: \$275,800.00, Fund Code 1004, UGF
 \$12,900.00, Fund Code 1007, I/A Rcpts

POSITIONS:

EXPLANATION: BA Sheet item #13. This budget item is described as the implementation of an information technology classification study. This is also budget item #2 in the blue pages of our Department of Public Safety purple book. You'll see in the fiscal analyst's note that it says,

“Although the study has **not yet been finalized**, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including 1.9 million in UGF. The Office of Management and Budget developed **estimated implementation costs** for the IT classification study **based on preliminary information** provided by the Department of Administration. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. **The actual amounts needed to implement the study may need to be adjusted when the study is finalized.**”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for Public Safety

TO: HB 263 / HB 265

OFFERED BY: Representative Prax

FISCAL YEAR: 2027

DEPARTMENT: Public Safety

APPROPRIATION: Statewide Support

ALLOCATION: Criminal Justice Information Systems Program

ADD:

DELETE: \$27,000.00, Fund Code 1004, UGF

POSITIONS:

EXPLANATION: BA Sheet item #14. This budget item is described as the implementation of an information technology classification study. This is also budget item #2 in the blue pages of our Department of Public Safety purple book. You'll see in the fiscal analyst's note that it says,

“Although the study has **not yet been finalized**, the Governor's FY27 budget request includes \$7.9 million in increments across all agencies, including 1.9 million in UGF. The Office of Management and Budget developed **estimated implementation costs** for the IT classification study **based on preliminary information** provided by the Department of Administration. Data supplied by OMB indicate that most IT positions were reclassified upward by one to three salary ranges. **The actual amounts needed to implement the study may need to be adjusted when the study is finalized.**”

The department has not identified how this increment will further the mission of the agency and the results they expect to achieve or how they intend to measure progress toward advancing those results as required by the Executive Budget Act in AS 37.07.020 and AS 37.07.050(a).