

**2026 Legislature - Operating Budget
Subcommittee Report - HFIN Structure
Department of Fish and Game
DRAFT - February 27, 2026
(\$ thousands)**

Numbers Agencies: F&G

	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	75,108.7	77,545.1	77,802.1	77,802.1
Designated GF	13,630.1	13,987.4	14,036.0	12,875.8
Other	89,447.4	91,310.1	92,639.4	92,639.4
Federal	94,760.0	96,718.4	93,663.8	95,906.9
Total	272,946.2	279,561.0	278,141.3	279,224.2

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
2,693.4	3.6%	257.0	0.3%	0.0	0.0%
-754.3	-5.5%	-1,111.6	-7.9%	-1,160.2	-8.3%
3,192.0	3.6%	1,329.3	1.5%	0.0	0.0%
1,146.9	1.2%	-811.5	-0.8%	2,243.1	2.4%
6,278.0	2.3%	-336.8	-0.1%	1,082.9	0.4%

PFTs	856	869	868	868
PPTs	576	576	576	576
Temps	1	1	1	4
Total	1,433	1,446	1,445	1,448

12	1.4%	-1	-0.1%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
3	300.0%	3	300.0%	3	100.0%
15	1.0%	2	0.1%	3	0.2%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Commercial Fisheries / Southeast Region Fisheries Management	Information Technology Classification Study Implementation	Total: \$100.5 \$65.0 Fed Rcpts (Fed) \$35.5 Gen Fund (UGF) Inc	Total: \$100.5 \$65.0 Fed Rcpts (Fed) \$35.5 Gen Fund (UGF) Inc	
2	Commercial Fisheries / Central Region Fisheries Management	Information Technology Classification Study Implementation	\$19.1 Gen Fund (UGF) Inc	\$19.1 Gen Fund (UGF) Inc	
3	Commercial Fisheries / AYK Region Fisheries Management	LFD Adjust: To Match Governor's Bill - Reverse Add Sonar Unit for AYK Region - Do Not Accept	(\$90.0) Gen Fund (UGF) MisAdj	(\$90.0) Gen Fund (UGF) MisAdj	
4	Commercial Fisheries / AYK Region Fisheries Management	GA Technical Correction - Restore Funding Erroneously Removed for Denied Gov One-Time Item - FY26 AYK Region Sonar Unit	\$90.0 Gen Fund (UGF) MisAdj	\$90.0 Gen Fund (UGF) MisAdj	
5	Commercial Fisheries / AYK Region Fisheries Management	Information Technology Classification Study Implementation	\$58.0 Gen Fund (UGF) Inc	\$58.0 Gen Fund (UGF) Inc	
6	Commercial Fisheries / Westward Region Fisheries Management	Information Technology Classification Study Implementation	\$54.1 Gen Fund (UGF) Inc	\$54.1 Gen Fund (UGF) Inc	

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7	Commercial Fisheries / Westward Region Fisheries Management	Add UGF to Supplant Bristol Bay Science Research Institute Contribution to Port Moller and Assume Core Research Function	n/a	\$400.0 Gen Fund (UGF) Inc	
8	Commercial Fisheries / Statewide Fisheries Management	Add Authority for Pathology Lab Facility Rent Cost Increase and Expanded Space for Mark Tag and Age Lab, Both in Juneau	\$50.0 Fish/Game (Other) Inc	\$50.0 Fish/Game (Other) Inc	
9	Commercial Fisheries / Statewide Fisheries Management	Information Technology Classification Study Implementation	Total: \$173.6 \$10.5 Fed Rcpts (Fed) \$94.4 Gen Fund (UGF) \$2.8 CIP Rcpts (Other) \$17.3 Stat Desig (Other) \$48.6 CFEC Rcpts (DGF) Inc	Total: \$173.6 \$10.5 Fed Rcpts (Fed) \$94.4 Gen Fund (UGF) \$2.8 CIP Rcpts (Other) \$17.3 Stat Desig (Other) \$48.6 CFEC Rcpts (DGF) Inc	
10	Commercial Fisheries / Statewide Fisheries Management	Add General Funds to Replace Commercial Fisheries Entry Commission Receipts and Eliminate Negative Carryforward Balance	n/a	Net Zero \$1,160.3 Gen Fund (UGF) (\$1,160.3) CFEC Rcpts (DGF) FndChg	

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11	Commercial Fisheries / Statewide Fisheries Management	Add General Funds to Replace Commercial Fisheries Entry Commission Receipts Authority	n/a	Net Zero \$682.8 Gen Fund (UGF) (\$682.8) CFEC Rcpts (DGF) FndChg	
12	Commercial Fisheries / Commercial Fisheries Entry Commission	Add CFEC Receipt Authority to Fund Positions for Records Reduction, Bristol Bay Permitting, and IT Modernization Efforts	n/a	\$186.5 CFEC Rcpts (DGF) 3 TMP Positions Inc	
13	Commercial Fisheries / Commercial Fisheries Entry Commission	Add CFEC Receipt Authority to Restore Services Budget to Sustainable Levels	n/a	\$211.0 CFEC Rcpts (DGF) Inc	
14	Commercial Fisheries / Commercial Fisheries Entry Commission	Add CFEC Receipt Authority for Exempt Employees Excluded from IT Classification Study Implementation	n/a	\$135.4 CFEC Rcpts (DGF) Inc	
15	Commercial Fisheries / Commercial Fisheries Entry Commission	Continue Information Technology Modernization (FY27-FY29)	n/a	\$150.0 CFEC Rcpts (DGF) IncT	

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16	Sport Fisheries / Sport Fisheries	Information Technology Classification Study Implementation	Total: \$74.6 \$46.7 Fed Rcpts (Fed) \$27.9 Fish/Game (Other) Inc	Total: \$74.6 \$46.7 Fed Rcpts (Fed) \$27.9 Fish/Game (Other) Inc	
17	Sport Fisheries / Sport Fisheries	Receipt Authority for National Fish and Wildlife Foundation and Pacific States Marine Fisheries Commission Grant Awards	Net Zero (\$300.0) Fed Rcpts (Fed) \$300.0 Stat Desig (Other) FndChg	Net Zero (\$300.0) Fed Rcpts (Fed) \$300.0 Stat Desig (Other) FndChg	
18	Anchorage and Fairbanks Hatcheries / Anchorage and Fairbanks Hatcheries	Restore Federal Receipt Authority for Dingell-Johnson Funds and to Leverage In-Kind from Construction Costs as Match	n/a	Net Zero \$2,243.1 Fed Rcpts (Fed) (\$2,243.1) Gen Fund (UGF) FndChg	
19	Wildlife Conservation / Wildlife Conservation	Increase Authority for Personal Services Expenditures Related to Marine Mammal and Endangered Species Capital Projects	\$300.0 CIP Rcpts (Other) Inc	\$300.0 CIP Rcpts (Other) Inc	

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20	Wildlife Conservation / Wildlife Conservation	Information Technology Classification Study Implementation	Total: \$178.0 \$123.2 Fed Rcpts (Fed) \$6.1 Gen Fund (UGF) \$48.7 Fish/Game (Other) Inc	Total: \$178.0 \$123.2 Fed Rcpts (Fed) \$6.1 Gen Fund (UGF) \$48.7 Fish/Game (Other) Inc	
21	Wildlife Conservation / Wildlife Conservation	Reduce Excess Federal Receipt Authority due to Declining Pittman-Robertson Apportionments	(\$3,000.0) Fed Rcpts (Fed) Dec	(\$3,000.0) Fed Rcpts (Fed) Dec	
22	Statewide Support Services / Administrative Services	Add CIP Authority for Existing Exxon Valdez Oil Spill Program Coordinator Position	\$115.0 CIP Rcpts (Other) Inc	\$115.0 CIP Rcpts (Other) Inc	
23	Statewide Support Services / Administrative Services	Add Statutory Designated Program Receipt Authority for Agency Indirect Expenditures and Website ADA Compliance Efforts	\$500.0 Stat Desig (Other) Inc	\$500.0 Stat Desig (Other) Inc	
24	Statewide Support Services / Administrative Services	Information Technology Classification Study Implementation	Total: \$106.6 \$25.6 Gen Fund (UGF) \$81.0 I/A Rcpts (Other) Inc	Total: \$106.6 \$25.6 Gen Fund (UGF) \$81.0 I/A Rcpts (Other) Inc	

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25	Statewide Support Services / Administrative Services	Delete Full-Time Micro/Network Specialist 2 Position Located in Juneau	Total: (\$149.2) (\$35.8) Gen Fund (UGF) (\$113.4) I/A Rcpts (Other) (1) PFT Position Dec	Total: (\$149.2) (\$35.8) Gen Fund (UGF) (\$113.4) I/A Rcpts (Other) (1) PFT Position Dec	