

**2026 Legislature - Operating Budget
Subcommittee Report - HFIN Structure**
Department of Public Safety
DRAFT - February 27, 2026
(\$ thousands)

Numbers Agencies: DPS

	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	280,932.0	284,785.7	288,268.7	290,560.7
Designated GF	9,335.6	9,434.2	9,984.2	9,984.2
Other	16,199.2	16,342.7	16,604.4	16,604.4
Federal	41,257.1	41,352.6	41,352.6	41,352.6
Total	347,723.9	351,915.2	356,209.9	358,501.9

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
9,628.7	3.4%	5,775.0	2.0%	2,292.0	0.8%
648.6	6.9%	550.0	5.8%	0.0	0.0%
405.2	2.5%	261.7	1.6%	0.0	0.0%
95.5	0.2%	0.0	0.0%	0.0	0.0%
10,778.0	3.1%	6,586.7	1.9%	2,292.0	0.6%

PFTs	1,003	1,009	1,009	1,009
PPTs	11	11	11	11
Temps	38	38	38	38
Total	1,052	1,058	1,058	1,058

6	0.6%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
6	0.6%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Alaska State Troopers / Alaska State Trooper Detachments	MH Trust: Increase Crisis Intervention Team and Behavioral Health Training and Programs for First Responders	\$10.0 MHTAAR (Other) IncOTI	\$10.0 MHTAAR (Other) IncOTI	
2	Alaska State Troopers / Alaska State Trooper Detachments	Continue Program for Body-Worn and In-Car Camera Operations and Equipment Previously Funded in the Capital Budget	\$1,303.0 Gen Fund (UGF) Inc	\$1,303.0 Gen Fund (UGF) Inc	
3	Alaska State Troopers / Alaska Bureau of Investigation	Information Technology Classification Study Implementation	\$26.3 Gen Fund (UGF) Inc	\$26.3 Gen Fund (UGF) Inc	
4	Alaska State Troopers / Alaska Bureau of Investigation	Provide Investigative Support to Department of Law in Domestic Violence and Sexual Assault Cases	\$1,000.0 I/A Rcpts (Other) Inc	\$1,000.0 I/A Rcpts (Other) Inc	
5	Village Public Safety Operations / Village Public Safety Operations	GA Add Funding Due to Officer Retention and Increased Costs for Travel, Supplies, and Safety Equipment	\$1,650.0 Gen Fund (UGF) Inc	\$1,650.0 Gen Fund (UGF) Inc	
6	Alaska Police Standards Council / Alaska Police Standards Council	Expand Training and Cert. Support for Law Enforcement and Village Police and Renew Training Records System Contract	\$550.0 GF/Prgm (DGF) Inc	\$550.0 GF/Prgm (DGF) Inc	

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7	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account Funding	Net Zero \$169.2 Gen Fund (UGF) (\$169.2) Rest Just (Other) FndChg	Net Zero \$169.2 Gen Fund (UGF) (\$169.2) Rest Just (Other) FndChg	
8	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds for Direct Service Provider Grants as Inflation Adjustment from 2017	n/a	\$1,200.0 Gen Fund (UGF) Inc	
9	Integrated Victim Assistance / Council on Domestic Violence and Sexual Assault	Add General Funds for Legal Services to Survivors to Replace Lost Victims of Crime Act Funding	n/a	\$500.0 Gen Fund (UGF) Inc	
10	Integrated Victim Assistance / Violent Crimes Compensation Board	Decrease Authority Due to Reduced Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	(\$592.0) Crime VCF (Other) Dec	n/a	
11	Integrated Victim Assistance / Violent Crimes Compensation Board	Add UGF to Replace Reduced Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	n/a	Net Zero \$592.0 Gen Fund (UGF) (\$592.0) Crime VCF (Other) FndChg	

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12	Statewide Support / Alaska Public Safety Communication Services (APSCS)	Information Technology Classification Study Implementation	\$31.7 Gen Fund (UGF) Inc	\$31.7 Gen Fund (UGF) Inc	
13	Statewide Support / Information Systems	Information Technology Classification Study Implementation	Total: \$288.7 \$275.8 Gen Fund (UGF) \$12.9 I/A Rcpts (Other) Inc	Total: \$288.7 \$275.8 Gen Fund (UGF) \$12.9 I/A Rcpts (Other) Inc	
14	Statewide Support / Criminal Justice Information Systems Program	Information Technology Classification Study Implementation	\$27.0 Gen Fund (UGF) Inc	\$27.0 Gen Fund (UGF) Inc	