

TITLE:
Increased In-State Travel Expenses

DESCRIPTION:

Travel costs have increased over the years, especially since coming after the pandemic travel limitations. The Commission has nine members representing various areas of the state.

The Commission's current in-state travel budget will only fully fund three of the planned four in-person meetings in FY2027. An additional \$6,000 for in-state travel will provide for four in-person quarterly Commission meetings.

CODE	EXPENDITURE	AMOUNT
100	Personal Services	
200	Travel and Moving	6.0
300	Contractual Services	
400	Supplies and Materials	
500	Capital Outlay	
Total		6.0
FUNDING SOURCES		
1002	Federal Receipts	
1003	General Fund Match	
1004	General Fund	6.0
1005	GF Program Receipts	
1007	Interagency Receipts	
1037	GF Mental Health	
1092	MHTAAR	
1108	Statutory Designated Program Receipts	
Total		6.0
STAFFING		
Permanent Full-Time		
Permanent Part-Time		
Non-Permanent		

Increment/Decrement
Request
Form C5

Agency Judiciary
RDU Commission on Judicial Conduct #770
Component Commission on Judicial Conduct #770

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