

**2026 Legislature - Operating Budget  
Budget Action Comparison - House Finance Structure**

**Judiciary**

DRAFT BA SHEET - February 23rd, 2026

(\$ thousands)

Numbers and Language Agencies: Judiciary
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	26MgtPln*	HCS1**	GovAmd	HSubcom
<b>Unrestricted GF</b>	154,357.6	158,506.3	158,506.3	159,228.1
<b>Designated GF</b>	0.0	0.0	0.0	0.0
<b>Other</b>	2,710.0	2,710.0	2,812.0	2,812.0
<b>Federal</b>	1,805.3	1,805.3	1,805.3	1,805.3
<b>Total</b>	158,872.9	163,021.6	163,123.6	163,845.4

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
4,870.5	3.2%	721.8	0.5%	721.8	0.5%
0.0	0.0%	0.0	0.0%	0.0	0.0%
102.0	3.8%	102.0	3.8%	0.0	0.0%
0.0	0.0%	0.0	0.0%	0.0	0.0%
4,972.5	3.1%	823.8	0.5%	721.8	0.4%

<b>PFTs</b>	755	755	755	755
<b>PPTs</b>	38	38	38	38
<b>Temps</b>	6	6	6	6
<b>Total</b>	799	799	799	799

0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%

\*Informational only.

\*\*Base column. Transactions are suppressed in the Budget Action Comparison Report.

Differing items are highlighted and displayed in blue.

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<b>Item</b>	<b>Appropriation / Allocation</b>	<b>Description</b>	<b>Governors Amended Budget</b>	<b>House Subcommittee</b>	<b>LFD Notes</b>
1	Alaska Court System / Trial Courts	MH Trust: Behavioral Health Administrator Position (FY27-FY32)	\$102.0 MHTAAR (Other) <b>IncT</b>	\$102.0 MHTAAR (Other) <b>IncT</b>	
2	Alaska Court System / Trial Courts	Funding for Inflationary Increases to Lease, Utility, and Services Payments to Match Agency Budget Request	n/a	\$600.3 Gen Fund (UGF) <b>Inc</b>	
3	Therapeutic Courts / Therapeutic Courts	Salary and Benefit Increases of the Two Paralegals for Centralized Competency Calendar Management (FY27-FY28)	n/a	\$115.5 GF/MH (UGF) <b>IncT</b>	
4	Commission on Judicial Conduct / Commission on Judicial Conduct	Add General Funds for Increasing Annual Travel Expenses of Quarterly In-Person Commission Meetings	n/a	\$6.0 Gen Fund (UGF) <b>Inc</b>	