

2026 Legislature - Operating Budget
Subcommittee Report - House Finance Structure
Department of Transportation and Public Facilities
DRAFT 2-24-26
(\$ thousands)

Numbers Agencies: DOT/PF

	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	177,773.3	178,769.8	119,505.3	119,505.3
Designated GF	75,333.8	76,143.1	59,151.5	59,151.5
Other	480,343.3	490,139.9	493,740.1	493,740.1
Federal	88,521.1	88,892.6	5,607.5	5,607.5
Total	821,971.5	833,945.4	678,004.4	678,004.4

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
-58,268.0	-32.8%	-59,264.5	-33.2%	0.0	0.0%
-16,182.3	-21.5%	-16,991.6	-22.3%	0.0	0.0%
13,396.8	2.8%	3,600.2	0.7%	0.0	0.0%
-82,913.6	-93.7%	-83,285.1	-93.7%	0.0	0.0%
-143,967.1	-17.5%	-155,941.0	-18.7%	0.0	0.0%

PFTs	3,028	3,059	2,347	2,347
PPTs	268	268	222	222
Temps	145	145	92	92
Total	3,441	3,472	2,661	2,661

-681	-22.5%	-712	-23.3%	0	0.0%
-46	-17.2%	-46	-17.2%	0	0.0%
-53	-36.6%	-53	-36.6%	0	0.0%
-780	-22.7%	-811	-23.4%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Division of Facilities Services / Facilities Services	Information Technology Classification Study Implementation	Total: \$38.3 \$9.5 Gen Fund (UGF) \$28.2 CIP Rcpts (Other) \$0.6 PublicBldg (Other) Inc	Total: \$38.3 \$9.5 Gen Fund (UGF) \$28.2 CIP Rcpts (Other) \$0.6 PublicBldg (Other) Inc	
2	Division of Facilities Services / Facilities Services	Authority for Proceeds of Sales from Surplus Buildings for Workspace Relocations	Total: \$2,200.0 \$1,200.0 GF/Prgm (DGF) \$1,000.0 CIP Rcpts (Other) IncOTI	Total: \$2,200.0 \$1,200.0 GF/Prgm (DGF) \$1,000.0 CIP Rcpts (Other) IncOTI	
3	Division of Facilities Services / Leases	Interagency Receipt Authority to Align with Projected Lease Rates	\$5,000.0 I/A Rcpts (Other) Inc	\$5,000.0 I/A Rcpts (Other) Inc	

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4	Administration and Support / Commissioner's Office	Delete Deputy Commissioner, Maintenance & Operations Coordinator, and Change Management Director Positions in Anchorage	Total: (\$516.5) (\$151.2) Gen Fund (UGF) (\$0.1) I/A Rcpts (Other) (\$16.9) HwyCapital (Other) (\$42.7) IntAirport (Other) (\$279.4) CIP Rcpts (Other) (\$8.7) Marine Hwy (DGF) (\$17.5) AirtRcpts (Other) (1) PFT Position (2) TMP Positions Dec	Total: (\$516.5) (\$151.2) Gen Fund (UGF) (\$0.1) I/A Rcpts (Other) (\$16.9) HwyCapital (Other) (\$42.7) IntAirport (Other) (\$279.4) CIP Rcpts (Other) (\$8.7) Marine Hwy (DGF) (\$17.5) AirtRcpts (Other) (1) PFT Position (2) TMP Positions Dec	

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5	Administration and Support / Statewide Administrative Services	Information Technology Classification Study Implementation	Total: \$10.1 \$1.3 Gen Fund (UGF) \$0.5 HwyCapital (Other) \$0.1 IntAirport (Other) \$7.5 CIP Rcpts (Other) \$0.7 Marine Hwy (DGF) Inc	Total: \$10.1 \$1.3 Gen Fund (UGF) \$0.5 HwyCapital (Other) \$0.1 IntAirport (Other) \$7.5 CIP Rcpts (Other) \$0.7 Marine Hwy (DGF) Inc	
6	Administration and Support / Highway Safety Office	Delete Grants Administrator 2 and Program Coordinator 2 Positions Located in Juneau for Program Alignment	(\$332.0) CIP Rcpts (Other) (2) PFT Positions Dec	(\$332.0) CIP Rcpts (Other) (2) PFT Positions Dec	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
7	Administration and Support / Information Systems and Services	Information Technology Classification Study Implementation	Total: \$364.2 \$45.6 Gen Fund (UGF) \$40.3 I/A Rcpts (Other) \$7.1 HwyCapital (Other) \$10.7 IntAirport (Other) \$223.9 CIP Rcpts (Other) \$36.6 Marine Hwy (DGF) Inc	Total: \$364.2 \$45.6 Gen Fund (UGF) \$40.3 I/A Rcpts (Other) \$7.1 HwyCapital (Other) \$10.7 IntAirport (Other) \$223.9 CIP Rcpts (Other) \$36.6 Marine Hwy (DGF) Inc	
8	Administration and Support / Information Systems and Services	Delete Analyst/Programmer 5 and Analyst/Programmer 4 Positions in Fairbanks, and Data Processing Manager 1 in Anchorage	Total: (\$586.0) (\$79.5) Gen Fund (UGF) (\$13.8) HwyCapital (Other) (\$20.9) IntAirport (Other) (\$400.4) CIP Rcpts (Other) (\$71.4) Marine Hwy (DGF) (3) PFT Positions Dec	Total: (\$586.0) (\$79.5) Gen Fund (UGF) (\$13.8) HwyCapital (Other) (\$20.9) IntAirport (Other) (\$400.4) CIP Rcpts (Other) (\$71.4) Marine Hwy (DGF) (3) PFT Positions Dec	

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9	Administration and Support / Northern Region Support Services	Delete Admin Assistant 2 and Office Assistant 2 Positions in Fairbanks	Total: (\$193.5) (\$9.1) Gen Fund (UGF) (\$184.4) CIP Rcpts (Other) (2) PFT Positions Dec	Total: (\$193.5) (\$9.1) Gen Fund (UGF) (\$184.4) CIP Rcpts (Other) (2) PFT Positions Dec	
10	Administration and Support / Southcoast Region Support Services	Delete Administrative Assistant 1 and Administrative Assistant 2 Positions Located in Juneau	(\$210.6) CIP Rcpts (Other) (2) PFT Positions Dec	(\$210.6) CIP Rcpts (Other) (2) PFT Positions Dec	
11	Administration and Support / Statewide Aviation	Inventory, Appraise, and Remove Abandoned Buildings on Lease Lots	\$160.0 AirptRcpts (Other) IncOTI	\$160.0 AirptRcpts (Other) IncOTI	
12	Administration and Support / Statewide Aviation	Delete Airport Leasing Specialist 1 Position Located in Fairbanks	(\$104.0) AirptRcpts (Other) (1) PFT Position Dec	(\$104.0) AirptRcpts (Other) (1) PFT Position Dec	
13	Administration and Support / Statewide Safety and Emergency Management	Eliminate Allocation by Deleting Vacant Program Coordinator 2 Position Located in Fairbanks and all Remaining Funding	Total: (\$341.3) (\$159.1) I/A Rcpts (Other) (\$182.2) CIP Rcpts (Other) (1) PFT Position Dec	Total: (\$341.3) (\$159.1) I/A Rcpts (Other) (\$182.2) CIP Rcpts (Other) (1) PFT Position Dec	
14	Administration and Support / Program Development and Statewide Planning	Delete Engineering Assistant 3 Position Located in Anchorage	(\$169.9) CIP Rcpts (Other) (1) PFT Position Dec	(\$169.9) CIP Rcpts (Other) (1) PFT Position Dec	

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15	Administration and Support / Measurement Standards & Commercial Vehicle Compliance	Additional Authority for Annual Maintenance and Support for the Oversize and Overweight Permitting System	\$118.8 CIP Rcpts (Other) Inc	\$118.8 CIP Rcpts (Other) Inc	
16	Administration and Support / Measurement Standards & Commercial Vehicle Compliance	Replace Unified Carrier Registration Authority with GF/PR to Align with Anticipated Expenditures and Revenue Collection	Net Zero \$200.0 GF/Prgm (DGF) (\$200.0) UCR Rcpts (Other) FndChg	Net Zero \$200.0 GF/Prgm (DGF) (\$200.0) UCR Rcpts (Other) FndChg	
17	Design, Engineering and Construction / Central Design, Engineering, and Construction	Delete Director, Right-Of-Way Agent, and Engineer/Architect Positions for Org Changes and Modernization Initiatives	Total: (\$536.5) (\$89.8) Gen Fund (UGF) (\$33.4) GF/Prgm (DGF) (\$413.3) CIP Rcpts (Other) (3) PFT Positions Dec	Total: (\$536.5) (\$89.8) Gen Fund (UGF) (\$33.4) GF/Prgm (DGF) (\$413.3) CIP Rcpts (Other) (3) PFT Positions Dec	
18	Design, Engineering and Construction / Southcoast Design, Engineering, and Construction	Delete Transportation Planner 3 Position Located in Juneau due to Organizational Changes and Modernization Initiatives	(\$193.6) CIP Rcpts (Other) (1) PFT Position Dec	(\$193.6) CIP Rcpts (Other) (1) PFT Position Dec	

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19	Design, Engineering and Construction / Northern Region Design, Engineering, and Construction	Delete Accounting Technician 1 Position Located in Fairbanks	(\$95.5) CIP Rcpts (Other) (1) PFT Position Dec	(\$95.5) CIP Rcpts (Other) (1) PFT Position Dec	
20	Design, Engineering and Construction / Design, Engineering, and Construction Support Services	Replace General Funds with CIP Receipts to Align Personal Services Costs with Indirect Cost Rate Plan Eligibilities	Net Zero (\$391.0) Gen Fund (UGF) \$391.0 CIP Rcpts (Other) FndChg	Net Zero (\$391.0) Gen Fund (UGF) \$391.0 CIP Rcpts (Other) FndChg	
21	State Equipment Fleet / State Equipment Fleet	Additional Statewide Mechanic Contracting Support to Address Critical Maintenance and Restore Essential Equipment	\$500.0 HwyCapital (Other) Inc	\$500.0 HwyCapital (Other) Inc	
22	Highways, Aviation and Facilities / Statewide Guardrail and Roadside Hardware Repair	Create Statewide Guardrail and Roadside Hardware Repair Allocation	Struct	Struct	This new Structure is established with an associated Increment of \$1,768.9 in Motor Fuel Tax authority. The Structure cannot exist without added authority or funding, and if the Structure is denied, the added authority would need to be reflected in a different allocation, if at all.

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23	Highways, Aviation and Facilities / Statewide Guardrail and Roadside Hardware Repair	Add Motor Fuel Tax Receipts to Perform Statewide Guardrail and Roadside Hardware Repair Using Local Contractor Services	\$1,768.9 Motor Fuel (DGF) Inc	\$1,768.9 Motor Fuel (DGF) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
24	Highways, Aviation and Facilities / Statewide Wayside Maintenance	Create New Statewide Wayside Maintenance Allocation	Struct	Struct	This new Structure is established with an associated Increment of \$420.0 in Motor Fuel Tax authority. The Structure cannot exist without added authority or funding, and if the Structure is denied, the added authority would need to be reflected in a different allocation, if at all.
25	Highways, Aviation and Facilities / Statewide Wayside Maintenance	Add Motor Fuel Tax Receipts to Support Statewide Wayside Maintenance and Operations	\$420.0 Motor Fuel (DGF) Inc	\$420.0 Motor Fuel (DGF) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation.
26	Highways, Aviation and Facilities / Central Region Highways and Aviation	Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	\$2,064.0 Gen Fund (UGF) Inc	\$2,064.0 Gen Fund (UGF) Inc	
27	Highways, Aviation and Facilities / Central Region Highways and Aviation	Use General Fund Program Receipts to Address Right of Way Encroachment and Homeless Camp Abatement Using Contractors	\$250.0 GF/Prgm (DGF) Inc	\$250.0 GF/Prgm (DGF) Inc	

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28	Highways, Aviation and Facilities / Central Region Highways and Aviation	Delete Maintenance & Ops Superintendent and Admin Assistant 1 Positions Located in Anchorage	Total: (\$233.4) (\$167.0) Gen Fund (UGF) (\$66.4) CIP Rcpts (Other) (2) PFT Positions Dec	Total: (\$233.4) (\$167.0) Gen Fund (UGF) (\$66.4) CIP Rcpts (Other) (2) PFT Positions Dec	
29	Highways, Aviation and Facilities / Central Region Highways and Aviation	GA Restore General Funds Following a One-Time Use of Derelict Vessel Prevention Program Receipts	\$1,423.1 Gen Fund (UGF) Inc	\$1,423.1 Gen Fund (UGF) Inc	
30	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	\$2,345.9 Gen Fund (UGF) Inc	\$2,345.9 Gen Fund (UGF) Inc	
31	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Restore Funding Following a One-Time Use of Alaska Housing Capital Corporation Receipts	\$1,253.9 Gen Fund (UGF) IncM	\$1,253.9 Gen Fund (UGF) IncM	
32	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Costs Associated with Underground Power Line Replacement at Kotzebue Airport	\$52.0 AirptRcpts (Other) IncOTI	\$52.0 AirptRcpts (Other) IncOTI	

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33	Highways, Aviation and Facilities / Southcoast Region Highways and Aviation	Personal Service and Travel Costs for 90 Days of Gustavus Airport Law Enforcement Coverage	\$70.0 AirptRcpts (Other) 3 TMP Positions Inc	\$70.0 AirptRcpts (Other) 3 TMP Positions Inc	
34	Highways, Aviation and Facilities / Southcoast Region Highways and Aviation	Restore Highways and Aviation Maintenance Funding Reduced in FY26 Budget	\$837.0 Gen Fund (UGF) Inc	\$837.0 Gen Fund (UGF) Inc	
35	Highways, Aviation and Facilities / Highways and Aviation Support Services	Create New Highways and Aviation Support Services Allocation	Struct	Struct	\$12,777.0 is transferred into this new allocation in Adjusted Base; denying this structure change will reverse that transfer.
36	International Airports / International Airport Systems Office	Convert Long-Term Non-Permanent Program Coordinator 2 to Permanent Full-Time Position	\$23.5 IntAirport (Other) 1 PFT Position (1) TMP Position Inc	\$23.5 IntAirport (Other) 1 PFT Position (1) TMP Position Inc	
37	International Airports / International Airport Systems Office	Information Technology Classification Study Implementation	\$110.9 IntAirport (Other) Inc	\$110.9 IntAirport (Other) Inc	

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38	Marine Highway System (Calendar Year) / Marine Vessel Operations	Remove Alaska Marine Highway System from Numbers Section	Total: (\$125,959.0) (\$71,338.8) Fed Rcpts (Fed) (\$54,620.2) Gen Fund (UGF) (598) PFT Positions (23) PPT Positions (45) TMP Positions Dec	Total: (\$125,959.0) (\$71,338.8) Fed Rcpts (Fed) (\$54,620.2) Gen Fund (UGF) (598) PFT Positions (23) PPT Positions (45) TMP Positions Dec	
39	Marine Highway System (Calendar Year) / Marine Vessel Fuel	Remove Alaska Marine Highway System from Numbers Section	Total: (\$21,968.4) (\$1,911.0) Fed Rcpts (Fed) (\$1,274.0) Gen Fund (UGF) (\$18,783.4) Marine Hwy (DGF) Dec	Total: (\$21,968.4) (\$1,911.0) Fed Rcpts (Fed) (\$1,274.0) Gen Fund (UGF) (\$18,783.4) Marine Hwy (DGF) Dec	

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40	Marine Highway System (Calendar Year) / Marine Engineering	Remove Alaska Marine Highway System from Numbers Section	Total: (\$3,421.2) (\$1,223.8) Fed Rcpts (Fed) (\$1,110.5) Gen Fund (UGF) (\$862.0) CIP Rcpts (Other) (\$224.9) Marine Hwy (DGF) (16) PFT Positions Dec	Total: (\$3,421.2) (\$1,223.8) Fed Rcpts (Fed) (\$1,110.5) Gen Fund (UGF) (\$862.0) CIP Rcpts (Other) (\$224.9) Marine Hwy (DGF) (16) PFT Positions Dec	
41	Marine Highway System (Calendar Year) / Overhaul	Remove Alaska Marine Highway System from Numbers Section	Total: (\$1,699.6) (\$1,019.8) Fed Rcpts (Fed) (\$679.8) Gen Fund (UGF) Dec	Total: (\$1,699.6) (\$1,019.8) Fed Rcpts (Fed) (\$679.8) Gen Fund (UGF) Dec	
42	Marine Highway System (Calendar Year) / Reservations and Marketing	Remove Alaska Marine Highway System from Numbers Section	Total: (\$1,579.9) (\$794.9) Fed Rcpts (Fed) (\$785.0) Gen Fund (UGF) (10) PFT Positions Dec	Total: (\$1,579.9) (\$794.9) Fed Rcpts (Fed) (\$785.0) Gen Fund (UGF) (10) PFT Positions Dec	

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43	Marine Highway System (Calendar Year) / Marine Shore Operations	Remove Alaska Marine Highway System from Numbers Section	Total: (\$10,531.4) (\$3,795.3) Fed Rcpts (Fed) (\$5,136.1) Gen Fund (UGF) (\$1,600.0) Marine Hwy (DGF) (35) PFT Positions (23) PPT Positions (3) TMP Positions Dec	Total: (\$10,531.4) (\$3,795.3) Fed Rcpts (Fed) (\$5,136.1) Gen Fund (UGF) (\$1,600.0) Marine Hwy (DGF) (35) PFT Positions (23) PPT Positions (3) TMP Positions Dec	
44	Marine Highway System (Calendar Year) / Vessel Operations Management	Information Technology Classification Study Implementation	Total: \$24.2 \$14.5 Fed Rcpts (Fed) \$9.7 Gen Fund (UGF) Inc	Total: \$24.2 \$14.5 Fed Rcpts (Fed) \$9.7 Gen Fund (UGF) Inc	

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45	Marine Highway System (Calendar Year) / Vessel Operations Management	Remove Alaska Marine Highway System from Numbers Section	Total: (\$6,303.5) (\$3,216.0) Fed Rcpts (Fed) (\$2,761.3) Gen Fund (UGF) (\$180.2) CIP Rcpts (Other) (\$146.0) Marine Hwy (DGF) (34) PFT Positions (5) TMP Positions Dec	Total: (\$6,303.5) (\$3,216.0) Fed Rcpts (Fed) (\$2,761.3) Gen Fund (UGF) (\$180.2) CIP Rcpts (Other) (\$146.0) Marine Hwy (DGF) (34) PFT Positions (5) TMP Positions Dec	