

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version CSHJR 34(MLV)  
Fiscal Note Number 1  
(H) Publish Date 2/17/12

Identifier (file name)	HJR34-LEG-COU-2-15-12	Dept. Affected	Legislature
Title	"Urging the US Congress to fund all of the facilities and vessels necessary for the USCG to fulfill its Arctic..."	Appropriation	Legislative Council
Sponsor	Reps Herron, Joule, Foster, Edgmon, Austerman...	Allocation	Council & Subcommittees
Requester	Military & Veterans' Affairs	OMB Component Number	783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY13	FY14	FY15	FY16
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>POSITIONS</b>							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial Version	

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Division	Legislative Affairs Agency	Date/Time 2/15/12 12:55 PM
Approved by	Pamela Varni, Executive Director	Date 2/15/2012
	Legislative Affairs Agency	

**Analysis**

This Legislation has zero fiscal impact on the Legislative Affairs Agency.