House Bill 289

Supplemental Omnibus

	Unrestricted General Funds -- Potential Impact on the Constitutional Budget Reserve (in millions)									
1	Agency Operations Formula Programs			35.6	Medicaid, Senior Benefits					
2	Agency Operations Non-Formula			43						
3	TOTAL AGENCY OPERATIONS			78.6						
4	Statewide Items									
5	Debt Service			-2.5	Re-finance savings					
6	Disaster Relief Fund (DRF)			40						
7	Add to DRF if 25% state match for Halong			35	Conditional on losing appeal to pay 10% state match					
8	Fire Suppression Fund			98.7						
9	TOTAL STATEWIDE ITEMS (Disasters)			171.2						
10	Capital Items									
11	DOTPF Federal Match			70.2	Dept. of Transportation and Public Facilities					
12	TOTAL CAPITAL ITEMS			70.2						
13		TOTAL SPENDING		320						
14	Other Items									
15	Headroom' for future, unknown Supplementals			30						
16	Current FY26 deficit per Fall Forescast			51.2						
17	Fund Transfer to HEIF (not spending)			129.6	Higher Education Investment Fund					
				210.8						
18	TOTAL POTENTIAL IMPACT ON CBR			530.8						
					distributed by Sen. Hoffman's office					
								3/2/2026		10:30 AM