

A

Multi-year Agency Summary - FY 2027 FY27 Governor Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency	ID→ Budget→ Session→ Column→	[1] Operating 2026 GovSupT	[2] Capital 2026 GovSupT	[3] GovSupT	[4] Operating 2026 SFInSupCS	[5] Capital 2026 SFInSupCS	[6] SFInSupCST	GovSupT to SFInSupCS	[6] - [3]
Agency Operations									
Administration		3,300.0	0.0	3,300.0	3,300.0	0.0	3,300.0	0.0	0.0
Commerce, Community & Econ Dev		290.9	0.0	290.9	290.9	0.0	290.9	0.0	0.0
Corrections		24,070.0	0.0	24,070.0	24,070.0	0.0	24,070.0	0.0	0.0
Education & Early Dev		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fish and Game		449.2	0.0	449.2	449.2	0.0	449.2	0.0	0.0
Health		48,388.6	0.0	48,388.6	48,388.6	0.0	48,388.6	0.0	0.0
Law		1,000.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0	-100.0 %
Natural Resources		834.3	0.0	834.3	834.3	0.0	834.3	0.0	0.0
Public Safety		1,250.0	0.0	1,250.0	1,250.0	0.0	1,250.0	0.0	0.0
Transportation		0.0	70,154.1	70,154.1	0.0	70,154.1	70,154.1	0.0	0.0
University of Alaska		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		79,583.0	70,154.1	149,737.1	78,583.0	70,154.1	148,737.1	-1,000.0	-0.7 %
Statewide Items									
Debt Service		-2,527.3	0.0	-2,527.3	-2,527.3	0.0	-2,527.3	0.0	0.0
Special Appropriations		32.0	0.0	32.0	32.0	0.0	32.0	0.0	0.0
Fund Capitalization		83,715.9	0.0	83,715.9	173,715.9	0.0	173,715.9	90,000.0	107.5 %
Total		81,220.6	0.0	81,220.6	171,220.6	0.0	171,220.6	90,000.0	110.8 %
Statewide Total		160,803.6	70,154.1	230,957.7	249,803.6	70,154.1	319,957.7	89,000.0	38.5 %
Funding Summary									
Unrestricted General (UGF)		160,803.6	70,154.1	230,957.7	249,803.6	70,154.1	319,957.7	89,000.0	38.5 %
Non-Additive Items									
Fund Transfers		-250.0	0.0	-250.0	129,348.9	0.0	129,348.9	129,598.9	<-999 %
Total		-250.0	0.0	-250.0	129,348.9	0.0	129,348.9	129,598.9	<-999 %

B

2026 Legislature - Operating Budget Transaction Compare - FY27 Governor Structure Between GovSupT and SFinSupCS

Numbers and Language Differences

Agency: Department of Law

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
GovSupT	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
		-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0

Civil Division
Deputy Attorney General's Office
 L Statehood Defense (FY26-FY28) 1,000.0
 1004 Gen Fund (UGF) 1,000.0
 * Allocation Difference *
 ** Appropriation Difference **
 *** Agency Difference ***

**2026 Legislature - Operating Budget
Transaction Compare - FY27 Governor Structure
Between GovSupT and SFinSupCS**

Numbers and Language Differences

Agency: Department of Revenue

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
GovSupT	SuppT	236.9	236.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		-236.9	-236.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		-236.9	-236.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		-236.9	-236.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Taxation and Treasury

Tax Division
GA Add Authority for Assistant Chief Economist
and 2 Commercial Analyst Positions for
Economic Research and Tax Analysis
1005 GF/Prgm (DGF) 236.9

* Allocation Difference *
** Appropriation Difference **
*** Agency Difference ***

**2026 Legislature - Operating Budget
Transaction Compare - FY27 Governor Structure
Between GovSupT and SFinSupCS**

Numbers and Language Differences

Agency: Fund Capitalization

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required												
Disaster Relief Fund												
L Additional Disaster Relief Funding, Conditional on Match Rate for Typhoon Halong Disaster Remaining at 25%	SFinSupCS	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0
1004 Gen Fund (UGF)		35,000.0										
* Allocation Difference *												
Fire Suppression Fund (AS 41.15.210)												
L FY26 Fire Suppression Fund Deposit - General Funds	SFinSupCS	55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
1004 Gen Fund (UGF)		55,000.0										
* Allocation Difference *												
** Appropriation Difference **												
*** Agency Difference ***												

C

Multi-year Agency Summary - FY 2027 FY27 Governor Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating GovSupT	[2] Capital GovSupT	[3] GovSupT	[4] Operating SFInSupCS	[5] Capital SFInSupCS	[6] SFInSupCS	[6] - [3]
Agency Operations								
Administration		3,300.0	0.0	3,300.0	3,300.0	0.0	3,300.0	0.0
Commerce, Community & Econ Dev		290.9	32,002.0	32,292.9	290.9	31,352.0	31,642.9	-650.0 -2.0 %
Corrections		24,070.0	3,033.2	27,103.2	24,070.0	3,033.2	27,103.2	0.0
Education & Early Dev		3,400.0	0.0	3,400.0	3,400.0	0.0	3,400.0	0.0
Fish and Game		651.4	0.0	651.4	651.4	0.0	651.4	0.0
Health		705,286.2	0.0	705,286.2	705,286.2	0.0	705,286.2	0.0
Law		1,000.0	0.0	1,000.0	0.0	0.0	0.0	-1,000.0 -100.0 %
Military & Veterans' Affairs		0.0	130.0	130.0	0.0	130.0	130.0	0.0
Natural Resources		3,167.1	6,000.0	9,167.1	3,167.1	6,000.0	9,167.1	0.0
Public Safety		1,250.0	0.0	1,250.0	1,250.0	0.0	1,250.0	0.0
Revenue		29,453.7	3,651.8	33,105.5	29,216.8	3,651.8	32,868.6	-236.9 -0.7 %
Transportation		627.3	75,276.1	75,903.4	627.3	75,176.7	75,804.0	-99.3 -0.1 %
University of Alaska		38,000.0	8,000.0	46,000.0	38,000.0	8,000.0	46,000.0	0.0
Judiciary		38.6	0.0	38.6	38.6	0.0	38.6	0.0
Total		810,535.2	128,093.1	938,628.3	809,298.3	127,343.7	936,642.0	-1,986.2 -0.2 %
Statewide Items								
Debt Service		-2,527.3	0.0	-2,527.3	-2,527.3	0.0	-2,527.3	0.0
Special Appropriations		32.0	0.0	32.0	32.0	0.0	32.0	0.0
Fund Capitalization		86,215.9	0.0	86,215.9	176,215.9	0.0	176,215.9	90,000.0 104.4 %
Total		83,720.6	0.0	83,720.6	173,720.6	0.0	173,720.6	90,000.0 107.5 %
Statewide Total		894,255.8	128,093.1	1,022,348.9	983,018.9	127,343.7	1,110,362.6	88,013.8 8.6 %
Funding Summary								
Unrestricted General (UGF)		160,803.6	70,154.1	230,957.7	249,803.6	70,154.1	319,957.7	89,000.0 38.5 %
Designated General (DGF)		4,243.3	4,573.6	8,816.9	4,006.4	4,573.6	8,580.0	-236.9 -2.7 %
Other State Funds (Other)		41,713.2	47,935.2	89,648.4	41,713.2	47,185.8	88,899.0	-749.3 -0.8 %
Federal Receipts (Fed)		687,495.7	5,430.2	692,925.9	687,495.7	5,430.2	692,925.9	0.0

D

**2026 Legislature - Capital Budget
Project Detail by Agency - SFIN Structure**

**Numbers and Language
District by Impact**

Agency: Department of Commerce, Community and Economic Development

	[1] GovSupT	[2] SFInSupCS	[2] - [1] GovSupT to SFInSupCS
AP Alaska Energy Authority Bulk Fuel Upgrades (HD 1-40)	25,000,000	25,000,000	0
AP Alaska Energy Authority - Bulk Fuel Upgrades High Energy Cost Grant (HD 1-40)	25,000,000	25,000,000	0
AP Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	5,000,000	5,000,000	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	0
1169 PCE Endow (DGF)	150,870	150,870	0
AP Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 2 (HD 1-40)	1,201,081	1,201,081	0
AP REAPPROP Alaska Energy Authority - State Match for Federal Department of Energy Statewide Energy Program (HD 1-40)	1,201,081	1,201,081	0
1278 Reapprops (Other)	1,201,081	1,201,081	0
AP Xunaa Borough Organizational Grant (HD 31-35)	650,000	-	-650,000 -100.0 %
*** Program Totals	32,001,951	31,351,951	-650,000 -2.0 %
*** Agency Totals	32,001,951	31,351,951	-650,000 -2.0 %
Funding Summary			
Designated General (DGF)	1,351,951	1,351,951	0
Other State Funds (Other)	25,650,000	25,000,000	-650,000 -2.5 %
Federal Receipts (Fed)	5,000,000	5,000,000	0

**2026 Legislature - Capital Budget
Project Detail by Agency - SFIN Structure**

**Numbers and Language
District by Impact**

Agency: Department of Corrections

[1]	[2]	[2] - [1]
<u>GovSupT</u>	<u>SFinSupCS</u>	<u>GovSupT to SFinSupCS</u>

AP	REAPPROP: Statewide Radio Upgrades and Replacements (HD 1-40)	3,033,189	3,033,189	0
	1278 Reapprops (Other)	3,033,189	3,033,189	0
	*** Program Totals	3,033,189	3,033,189	0
	*** Agency Totals *****	3,033,189	3,033,189	0
	<u>Funding Summary</u>			
	Other State Funds (Other)	3,033,189	3,033,189	0

**2026 Legislature - Capital Budget
Project Detail by Agency - SFIN Structure**

**Numbers and Language
District by Impact**

Agency: Department of Military and Veterans Affairs

	[1] GovSupI	[2] SFinSupCS	[2] - [1] GovSupI to SFinSupCS
AP State Homeland Security Grant Programs (HD 1-40)	130,000	130,000	0
1278 Reapprops (Other)	130,000	130,000	0
*** Program Totals	130,000	130,000	0
*** Agency Totals *****	130,000	130,000	0
<u>Funding Summary</u>			
Other State Funds (Other)	130,000	130,000	0

**2026 Legislature - Capital Budget
Project Detail by Agency - SFIN Structure**

**Numbers and Language
District by Impact**

Agency: Department of Natural Resources

	[1]	[2]	[2] - [1]
	<u>GovSupI</u>	<u>SFinSupCS</u>	<u>GovSupT to SFinSupCS</u>

AP	Protecting Coastal Alaska Native Communities (HD 1-40)	6,000,000	6,000,000	0
	1108 Stat Desig (Other)	6,000,000	6,000,000	0
*** Program Totals		6,000,000	6,000,000	0
*** Agency Totals *****		6,000,000	6,000,000	0
<u>Funding Summary</u>				
	Other State Funds (Other)	6,000,000	6,000,000	0

**2026 Legislature - Capital Budget
Project Detail by Agency - SFIN Structure**

**Numbers and Language
District by Impact**

Agency: Department of Revenue

	[1] GovSupI	[2] SFinSupCS	[2] - [1] GovSupI to SFinSupCS
AP Child Support Case Management System Replacement (HD 1-40)	3,651,843	3,651,843	0
1002 Fed Rcpts (Fed)	430,220	430,220	0
1005 GF/Prgm (DGF)	3,221,623	3,221,623	0
*** Program Totals	3,651,843	3,651,843	0
*** Agency Totals *****	3,651,843	3,651,843	0
<u>Funding Summary</u>			
Designated General (DGF)	3,221,623	3,221,623	0
Federal Receipts (Fed)	430,220	430,220	0

**2026 Legislature - Capital Budget
Project Detail by Agency - SFIN Structure**

**Numbers and Language
District by Impact**

Agency: Department of Transportation and Public Facilities

		[1]	[2]	[2] - [1]
		GovSupT	SFinSupCS	GovSupT to SFinSupCS
AP	REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs (HD 1-40)	5,121,996	5,022,658	-99,338 -1.9 %
	1278 Reapprops (Other)	5,121,996	5,022,658	-99,338 -1.9 %
***	Program Totals	5,121,996	5,022,658	-99,338 -1.9 %
	Federal Program Match			
AL	Federal-Aid Aviation State Match (HD 1-40)	9,807,384	9,807,384	0
		9,807,384	9,807,384	0
AL	Federal-Aid Highway State Match (HD 1-40)	58,276,155	58,276,155	0
		58,276,155	58,276,155	0
AL	Other Federal Program Match (HD 1-40)	1,611,548	1,611,548	0
	1003 GF/Match (UGF)	1,611,548	1,611,548	0
***	Program Totals	69,695,087	69,695,087	0
	Statewide Federal Programs			
AL	Federal Transit Administration Grants (HD 1-40)	400,000	400,000	0
		400,000	400,000	0
AL	Highway Safety Grants Program (HD 1-40)	59,000	59,000	0
	1004 Gen Fund (UGF)	59,000	59,000	0
***	Program Totals	459,000	459,000	0
***	Agency Totals	75,276,083	75,176,745	-99,338 -0.1 %
	Funding Summary			
	Unrestricted General (UGF)	70,154,087	70,154,087	0
	Other State Funds (Other)	5,121,996	5,022,658	-99,338 -1.9 %

**2026 Legislature - Capital Budget
Project Detail by Agency - SFIN Structure**

**Numbers and Language
District by Impact**

Agency: University of Alaska

		[1] GovSupT	[2] SFinSupCS	[2] - [1] GovSupT to SFinSupCS
AP	University of Alaska Museum of the North Planetarium (HD 31-35)	8,000,000	8,000,000	0
	1108 Stat Desig (Other)	8,000,000	8,000,000	0
	*** Program Totals	8,000,000	8,000,000	0
	*** Agency Totals *****	8,000,000	8,000,000	0
	<u>Funding Summary</u>			
	Other State Funds (Other)	8,000,000	8,000,000	0

**2026 Legislature - Capital Budget
Project Detail by Agency - SFIN Structure**

**Numbers and Language
District by Impact**

Agency: All Agencies

	[1] GovSupI	[2] SFInSupCS	[2] - [1] GovSupT to SFInSupCS
*** All Agencies Totals *****	128,093,066	127,343,728	-749,338 -0.6 %
<u>Funding Summary</u>			
Unrestricted General (UGF)	70,154,087	70,154,087	0
Designated General (DGF)	4,573,574	4,573,574	0
Other State Funds (Other)	47,935,185	47,185,847	-749,338 -1.6 %
Federal Receipts (Fed)	5,430,220	5,430,220	0